

Staff FTE Summary

*** **CONFIDENTIAL** ***

2011 - 2012 Fall Collection, Resubmission

Filename: F2012057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
TOTAL STAFF (FTES):	18,314.2	100.0%
Teachers	10,276.7	56.1%
Professional Support	1,917.4	10.5%
Campus Administration	584.0	3.2%
Central Administration	141.4	0.8%
Educational Aides	1,591.0	8.7%
Auxiliary Staff	3,803.7	20.8%
TOTAL PERSONNEL BY ETHNICITY AND SEX:	18,314.2	100.0%
white	4,493.7	24.5%
Hispanic	5,725.6	31.3%
Black	7,352.1	40.1%
Other	742.8	4.1%
white Male	1,430.7	7.8%
white Female	3,062.9	16.7%
Hispanic Male	1,638.4	8.9%
Hispanic Female	4,087.2	22.3%
Black Male	1,944.6	10.6%
Black Female	5,407.5	29.5%
Other Male	241.1	1.3%
Other Female	501.7	2.7%
TEACHERS BY HIGHEST DEGREE HELD:		
No Degree	411.6	4.0%
Bachelors	6,325.1	61.5%
Masters	3,377.1	32.9%
Doctorate	162.9	1.6%
TEACHERS BY YEARS OF EXPERIENCE:		
Beginning Teachers	522.1	5.1%
1-5 Years Experience	3,282.4	31.9%
6-10 Years Experience	2,241.5	21.8%
11-20 Years Experience	2,346.2	22.8%
Over 20 Years Experience	1,884.3	18.3%

Note: Detail may not add to 100% due to rounding.

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TEACHERS BY POPULATION SERVED:			
Regular Education	8,163.1	79.4%	
Career and Technical Education	324.2	3.2%	
Bilingual/ESL Education	283.9	2.8%	
Compensatory Education	0.0	0.0%	
Gifted and Talented Education	94.9	0.9%	
Special Education	988.8	9.6%	
Other	421.7	4.1%	
			AVERAGE
AVERAGE ACTUAL SALARIES:			
Teachers			\$53,641
Professional Support			\$64,678
Campus Administration			\$76,335
Central Administration			\$83,548
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:			
Beginning Teachers			\$48,444
1-5 Years Experience			\$47,997
6-10 Years Experience			\$51,071
11-20 Years Experience			\$55,696
Over 20 Years Experience			\$65,417
AVERAGE EXPERIENCE OF TEACHERS:			
			11.5
AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:			
			9.2
STUDENT/TEACHER RATIO:			
			15.3

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(Not included in previous section)			
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%
High School Allotment	0.0		0.0%