

Staff Counts and Totals

2011 - 2012 Fall Collection, Resubmission

Filename: F2012057905
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	18,697	060 Payroll Records:	23,876
043 Demographic Records:	18,697	090 Responsibility Records:	77,654
045 Prior Staff ID Records:	0		
050 Employment Records:	18,697		

Employment Count:

Full-time Staff	17,362
Part-time Staff	1,335
Total	18,697

Budgeted Payroll Amounts:

Base Salary	\$ 879,240,585
Athletics (UIL, NON-UIL)	2,637,226
Other Supplements	5,926,249
Total	\$ 887,804,060

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	13,245	Ancillary Services	93
Instr. & School Leadership	1,474	Debt Services	0
Support Svcs - Student	2,519	Capital Outlay	0
Administration	278	Intergov. Charges	0
Support Svcs - Non-student	1,945		

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Role-ID Count:

Teachers and Aides*

Teachers	10,334
Aides	1,619
Total	----- 11,953

Professional Support*

Classroom Staff	127
Non-Classroom Staff	1,853
Total	----- 1,980

Administrative*

Super./Asst. Super.	30
Principal/Asst. Principal	475
Other Administrative	248
Total	----- 753

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.