

Staff FTE Summary

*** **CONFIDENTIAL** ***

2012 - 2013 Fall Collection, Resubmission

Filename: F2013057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
TOTAL STAFF (FTES):	18,034.5	100.0%
Teachers	9,920.8	55.0%
Professional Support	1,950.5	10.8%
Campus Administration	615.5	3.4%
Central Administration	140.1	0.8%
Educational Aides	1,693.9	9.4%
Auxiliary Staff	3,713.7	20.6%
 TOTAL PERSONNEL BY ETHNICITY AND SEX:	 18,034.5	 100.0%
white	4,410.0	24.5%
Hispanic	5,696.1	31.6%
Black	7,200.0	39.9%
Other	728.3	4.0%
white Male	1,404.9	7.8%
white Female	3,005.1	16.7%
Hispanic Male	1,563.5	8.7%
Hispanic Female	4,132.6	22.9%
Black Male	1,867.8	10.4%
Black Female	5,332.3	29.6%
Other Male	235.7	1.3%
Other Female	492.6	2.7%
 TEACHERS BY HIGHEST DEGREE HELD:		
No Degree	753.4	7.6%
Bachelors	5,746.3	57.9%
Masters	3,273.8	33.0%
Doctorate	147.3	1.5%
 TEACHERS BY YEARS OF EXPERIENCE:		
Beginning Teachers	878.5	8.9%
1-5 Years Experience	2,730.2	27.5%
6-10 Years Experience	2,216.8	22.3%
11-20 Years Experience	2,397.3	24.2%
Over 20 Years Experience	1,698.0	17.1%

Note: Detail may not add to 100% due to rounding.

Staff FTE Summary

*** **CONFIDENTIAL** ***

2012 - 2013 Fall Collection, Resubmission

Filename: F2013057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT	
TEACHERS BY POPULATION SERVED:			
Regular Education	7,796.2	78.6%	
Career and Technical Education	335.9	3.4%	
Bilingual/ESL Education	259.2	2.6%	
Compensatory Education	0.0	0.0%	
Gifted and Talented Education	104.9	1.1%	
Special Education	1,000.9	10.1%	
Other	423.7	4.3%	
			AVERAGE
AVERAGE ACTUAL SALARIES:			
Teachers			\$52,756
Professional Support			\$62,988
Campus Administration			\$74,754
Central Administration			\$95,435
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:			
Beginning Teachers			\$46,741
1-5 Years Experience			\$47,585
6-10 Years Experience			\$49,964
11-20 Years Experience			\$54,972
Over 20 Years Experience			\$64,696
AVERAGE EXPERIENCE OF TEACHERS:			11.2
AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:			9.0
STUDENT/TEACHER RATIO:			16.0

Note: Detail may not add to 100% due to rounding.

Staff FTE Summary

*** **CONFIDENTIAL** ***

2012 - 2013 Fall Collection, Resubmission

Filename: F2013057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT	PERCENT
(Not included in previous section)			
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%
High School Allotment	0.0		0.0%