

Staff Counts and Totals

2012 - 2013 Fall Collection, Resubmission

Filename: F2013057905
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	18,357	060 Payroll Records:	38,804
043 Demographic Records:	18,357	090 Responsibility Records:	77,840
045 Prior Staff ID Records:	0		
050 Employment Records:	18,357		

Employment Count:

Full-time Staff	17,120
Part-time Staff	1,237
Total	18,357

Budgeted Payroll Amounts:

Base Salary	\$ 848,214,988
Athletics (UIL, NON-UIL)	2,683,794
Other Supplements	17,025,199
Total	\$ 867,923,981

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	13,043	Ancillary Services	97
Instr. & School Leadership	1,499	Debt Services	0
Support Svcs - Student	2,474	Capital Outlay	0
Administration	271	Intergov. Charges	0
Support Svcs - Non-student	1,751		

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Role-ID Count:

Teachers and Aides*

Teachers	9,980
Aides	1,717
Total	----- 11,697

Professional Support*

Classroom Staff	128
Non-Classroom Staff	1,878
Total	----- 2,006

Administrative*

Super./Asst. Super.	48
Principal/Asst. Principal	489
Other Administrative	245
Total	----- 782

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.