

**Staff FTE Summary**\*\*\* **CONFIDENTIAL** \*\*\*

2013-2014 Fall Collection, Resubmission

Filename: F2014057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
<b>TOTAL STAFF (FTES):</b>	18,450.4	100.0%
Teachers	9,829.9	53.3%
Professional Support	2,488.6	13.5%
Campus Administration	561.0	3.0%
Central Administration	85.5	0.5%
Educational Aides	1,749.4	9.5%
Auxiliary Staff	3,736.1	20.2%
 <b>TOTAL PERSONNEL BY ETHNICITY AND SEX:</b>	 18,450.4	 100.0%
white	4,607.7	25.0%
Hispanic	5,871.5	31.8%
Black	7,216.2	39.1%
Other	755.0	4.1%
white Male	1,455.7	7.9%
white Female	3,152.0	17.1%
Hispanic Male	1,588.7	8.6%
Hispanic Female	4,282.8	23.2%
Black Male	1,889.1	10.2%
Black Female	5,327.1	28.9%
Other Male	245.0	1.3%
Other Female	510.1	2.8%
 <b>TEACHERS BY HIGHEST DEGREE HELD:</b>		
No Degree	208.0	2.1%
Bachelors	6,460.3	65.7%
Masters	3,016.4	30.7%
Doctorate	145.1	1.5%
 <b>TEACHERS BY YEARS OF EXPERIENCE:</b>		
Beginning Teachers	1,287.8	13.1%
1-5 Years Experience	2,533.9	25.8%
6-10 Years Experience	2,118.6	21.6%
11-20 Years Experience	2,362.8	24.0%
Over 20 Years Experience	1,526.7	15.5%

Note: Detail may not add to 100% due to rounding.

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<b>TEACHERS BY POPULATION SERVED:</b>			
Regular Education	7,267.6	73.9%	
Career and Technical Education	355.6	3.6%	
Bilingual/ESL Education	290.2	3.0%	
Compensatory Education	371.5	3.8%	
Gifted and Talented Education	100.4	1.0%	
Special Education	1,020.5	10.4%	
Other	424.0	4.3%	
			<b>AVERAGE</b>
<b>AVERAGE ACTUAL SALARIES:</b>			
Teachers			\$52,873
Professional Support			\$62,593
Campus Administration			\$78,696
Central Administration			\$115,283
<b>AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:</b>			
Beginning Teachers			\$47,202
1-5 Years Experience			\$48,074
6-10 Years Experience			\$50,164
11-20 Years Experience			\$55,552
Over 20 Years Experience			\$65,236
<b>AVERAGE EXPERIENCE OF TEACHERS:</b>			10.5
<b>AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:</b>			8.2
<b>STUDENT/TEACHER RATIO:</b>			16.2

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	FTE	DISTRICT	PERCENT
(Not included in previous section)			
<b>CONTRACTED INSTRUCTIONAL STAFF BY PIC:</b>	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%
High School Allotment	0.0		0.0%