

### Staff Counts and Totals

2013-2014 Fall Collection, Resubmission

Filename: F2014057905  
District: 057905 - DALLAS ISD

#### Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	18,801	060 Payroll Records:	25,160
043 Demographic Records:	18,801	090 Responsibility Records:	78,595
050 Employment Records:	18,801		

#### Employment Count:

Full-time Staff	17,542
Part-time Staff	1,259
<b>Total</b>	<b>18,801</b>

#### Budgeted Payroll Amounts:

Base Salary	\$ 875,712,082
Athletics (UIL, NON-UIL)	3,289,630
Other Supplements	9,282,673
<b>Total</b>	<b>\$ 888,284,385</b>

#### Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	13,594	Ancillary Services	114
Instr. & School Leadership	1,614	Debt Services	0
Support Svcs - Student	2,713	Capital Outlay	0
Administration	300	Intergov. Charges	0
Support Svcs - Non-student	1,728		

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Role-ID Count:  
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Teachers and Aides\*

Teachers	9,886
Aides	1,771
Total	----- 11,657

Professional Support\*

Classroom Staff	113
Non-Classroom Staff	2,435
Total	----- 2,548

Administrative\*

Super./Asst. Super.	51
Principal/Asst. Principal	561
Other Administrative	39
Total	----- 651

**\*Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

**\*Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.