

Staff FTE Summary

*** CONFIDENTIAL ***

2014-2015 Fall Collection, Resubmission

Filename: F2015057905

District: 057905 - DALLAS ISD

| | FTE | DISTRICT PERCENT |
|--|----------|------------------|
| TOTAL STAFF (FTES): | 19,714.1 | 100.0% |
| Teachers | 10,594.9 | 53.7% |
| Professional Support | 2,704.7 | 13.7% |
| Campus Administration | 587.9 | 3.0% |
| Central Administration | 105.5 | 0.5% |
| Educational Aides | 1,860.2 | 9.4% |
| Auxiliary Staff | 3,860.9 | 19.6% |
| TOTAL PERSONNEL BY ETHNICITY AND SEX: | 19,714.1 | 100.0% |
| White | 4,835.6 | 24.5% |
| Hispanic | 6,274.4 | 31.8% |
| Black | 7,670.9 | 38.9% |
| Other | 933.2 | 4.7% |
| White Male | 1,462.5 | 7.4% |
| White Female | 3,373.1 | 17.1% |
| Hispanic Male | 1,648.5 | 8.4% |
| Hispanic Female | 4,625.9 | 23.5% |
| Black Male | 2,041.5 | 10.4% |
| Black Female | 5,629.4 | 28.6% |
| Other Male | 306.6 | 1.6% |
| Other Female | 626.7 | 3.2% |
| TEACHERS BY HIGHEST DEGREE HELD: | | |
| No Degree | 110.0 | 1.0% |
| Bachelors | 6,954.0 | 65.6% |
| Masters | 3,374.7 | 31.9% |
| Doctorate | 156.3 | 1.5% |
| TEACHERS BY YEARS OF EXPERIENCE: | | |
| Beginning Teachers | 1,428.5 | 13.5% |
| 1-5 Years Experience | 2,865.5 | 27.0% |
| 6-10 Years Experience | 2,074.1 | 19.6% |
| 11-20 Years Experience | 2,595.5 | 24.5% |
| Over 20 Years Experience | 1,631.2 | 15.4% |

Note: Detail may not add to 100% due to rounding.

Staff FTE Summary

*** CONFIDENTIAL ***

2014-2015 Fall Collection, Resubmission

Filename: F2015057905

District: 057905 - DALLAS ISD

| | FTE | DISTRICT PERCENT | |
|--|---------|---------------------|----------------|
| TEACHERS BY POPULATION SERVED: | | | |
| Regular Education | 7,804.3 | 73.7% | |
| Career and Technical Education | 365.7 | 3.5% | |
| Bilingual/ESL Education | 326.8 | 3.1% | |
| Compensatory Education | 419.5 | 4.0% | |
| Gifted and Talented Education | 123.1 | 1.2% | |
| Special Education | 1,115.8 | 10.5% | |
| Other | 439.8 | 4.2% | |
| | | | AVERAGE |
| AVERAGE ACTUAL SALARIES: | | | |
| Teachers | | | \$53,222 |
| Professional Support | | | \$65,005 |
| Campus Administration | | | \$79,124 |
| Central Administration | | | \$111,776 |
| AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE: | | | |
| Beginning Teachers | | | \$47,424 |
| 1-5 Years Experience | | | \$47,942 |
| 6-10 Years Experience | | | \$50,858 |
| 11-20 Years Experience | | | \$56,412 |
| Over 20 Years Experience | | | \$65,511 |
| AVERAGE EXPERIENCE OF TEACHERS: | | | 10.3 |
| AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT: | | | 7.8 |
| STUDENT/TEACHER RATIO: | | | 15.1 |

Note: Detail may not add to 100% due to rounding.

Staff FTE Summary

*** CONFIDENTIAL ***

2014-2015 Fall Collection, Resubmission

Filename: F2015057905

District: 057905 - DALLAS ISD

| | FTE | DISTRICT | PERCENT |
|---|-----|----------|---------|
| (Not included in previous section) | | | |
| CONTRACTED INSTRUCTIONAL STAFF BY PIC: | 0.0 | | 0.0% |
| Basic Educational Services | 0.0 | | 0.0% |
| Gifted and Talented | 0.0 | | 0.0% |
| Career and Technical | 0.0 | | 0.0% |
| Special Education | 0.0 | | 0.0% |
| Accelerated Education | 0.0 | | 0.0% |
| Bilingual ED & Special Language Programs | 0.0 | | 0.0% |
| Athletics and Related Activities | 0.0 | | 0.0% |
| Nondiscp. Alt Ed - AEP Basic Services | 0.0 | | 0.0% |
| Nondiscp. Alt Ed - AEP Suplmntl State Cmp. Ed Cost | 0.0 | | 0.0% |
| Discp. Alt Ed Programs - DAEP Basic Services | 0.0 | | 0.0% |
| Discp. Alt Ed - DAEP State Cmp. Ed Suplmntl Cost | 0.0 | | 0.0% |
| Title I Part A Schoolwide Act 50% or > Ed Disadv Students | 0.0 | | 0.0% |
| High School Allotment | 0.0 | | 0.0% |