

**Staff Counts and Totals**

2014-2015 Fall Collection, Resubmission

Filename: F2015057905  
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	20,044	060 Payroll Records:	26,652
043 Demographic Records:	20,044	090 Responsibility Records:	83,153
050 Employment Records:	20,044		

Employment Count:

Full-time Staff	18,722
Part-time Staff	1,322
<b>Total</b>	<b>20,044</b>

Budgeted Payroll Amounts:

Base Salary	\$ 960,305,211
Athletics (UIL, NON-UIL)	2,544,575
Other Supplements	11,887,231
<b>Total</b>	<b>\$ 974,737,017</b>

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	14,493	Ancillary Services	136
Instr. & School Leadership	1,685	Debt Services	0
Support Svcs - Student	2,817	Capital Outlay	0
Administration	377	Intergov. Charges	0
Support Svcs - Non-student	1,787		

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Role-ID Count:  
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Teachers and Aides\*

Teachers	10,660
Aides	1,883
Total	----- 12,543

Professional Support\*

Classroom Staff	120
Non-Classroom Staff	2,632
Total	----- 2,752

Administrative\*

Super./Asst. Super.	56
Principal/Asst. Principal	588
Other Administrative	53
Total	----- 697

**\*Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

**\*Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.