

Staff FTE Summary

*** CONFIDENTIAL ***

2015-2016 Fall Collection, Resubmission

Filename: F2016057905

District: 057905 - DALLAS ISD

	FTE	DISTRICT PERCENT
TOTAL STAFF (FTES):	20,105.6	100.0%
Teachers	10,623.9	52.8%
Professional Support	2,785.2	13.9%
Campus Administration	633.0	3.1%
Central Administration	150.5	0.7%
Educational Aides	1,876.5	9.3%
Auxiliary Staff	4,036.5	20.1%
 TOTAL PERSONNEL BY ETHNICITY AND SEX:	 20,105.6	 100.0%
White	4,811.6	23.9%
Hispanic	6,573.2	32.7%
Black	7,780.9	38.7%
Other	939.8	4.7%
White Male	1,497.0	7.4%
White Female	3,314.6	16.5%
Hispanic Male	1,681.5	8.4%
Hispanic Female	4,891.8	24.3%
Black Male	2,075.2	10.3%
Black Female	5,705.7	28.4%
Other Male	293.6	1.5%
Other Female	646.3	3.2%
 TEACHERS BY HIGHEST DEGREE HELD:		
No Degree	134.0	1.3%
Bachelors	7,288.3	68.6%
Masters	3,067.8	28.9%
Doctorate	133.8	1.3%
 TEACHERS BY YEARS OF EXPERIENCE:		
Beginning Teachers	1,246.0	11.7%
1-5 Years Experience	3,507.1	33.0%
6-10 Years Experience	1,883.5	17.7%
11-20 Years Experience	2,443.0	23.0%
Over 20 Years Experience	1,544.4	14.5%

Note: Detail may not add to 100% due to rounding.

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TEACHERS BY POPULATION SERVED:				
Regular Education	7,786.5		73.3%	
Career and Technical Education	367.5		3.5%	
Bilingual/ESL Education	385.5		3.6%	
Compensatory Education	414.0		3.9%	
Gifted and Talented Education	182.8		1.7%	
Special Education	1,089.4		10.3%	
Other	398.1		3.7%	
				AVERAGE
AVERAGE ACTUAL SALARIES:				
Teachers				\$55,052
Professional Support				\$66,496
Campus Administration				\$77,321
Central Administration				\$104,436
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE:				
Beginning Teachers				\$49,697
1-5 Years Experience				\$52,057
6-10 Years Experience				\$54,251
11-20 Years Experience				\$56,935
Over 20 Years Experience				\$64,169
AVERAGE EXPERIENCE OF TEACHERS:				9.8
AVERAGE EXPERIENCE OF TEACHERS WITH DISTRICT:				7.4
STUDENT/TEACHER RATIO:				14.9

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(Not included in previous section)			
CONTRACTED INSTRUCTIONAL STAFF BY PIC:	0.0		0.0%
Basic Educational Services	0.0		0.0%
Gifted and Talented	0.0		0.0%
Career and Technical	0.0		0.0%
Special Education	0.0		0.0%
Accelerated Education	0.0		0.0%
Bilingual ED & Special Language Programs	0.0		0.0%
Athletics and Related Activities	0.0		0.0%
Nondiscp. Alt Ed - AEP Basic Services	0.0		0.0%
Nondiscp. Alt Ed - AEP Suplmtl State Cmp. Ed Cost	0.0		0.0%
Discp. Alt Ed Programs - DAEP Basic Services	0.0		0.0%
Discp. Alt Ed - DAEP State Cmp. Ed Suplmtl Cost	0.0		0.0%
Title I Part A Schoolwide Act 50% or > Ed Disadv Students	0.0		0.0%
High School Allotment	0.0		0.0%