

Staff Counts and Totals

2015-2016 Fall Collection, Resubmission

Filename: F2016057905
District: 057905 - DALLAS ISD

Staff Data

Note: Counts shown are staff counts, not FTE

040 Demographic Records:	20,425	060 Payroll Records:	27,718
043 Demographic Records:	20,425	090 Responsibility Records:	83,273
050 Employment Records:	20,425		

Employment Count:

Full-time Staff	19,026
Part-time Staff	1,399
Total	20,425

Budgeted Payroll Amounts:

Base Salary	1,002,927,690
Athletics (UIL, NON-UIL)	4,494,997
Other Supplements	13,367,429
Total	1,020,790,116

Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	15,041	Ancillary Services	134
Instr. & School Leadership	1,741	Debt Services	0
Support Svcs - Student	3,022	Capital Outlay	0
Administration	421	Intergov. Charges	0
Support Svcs - Non-student	1,816		

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Role-ID Count:

Teachers and Aides*

Teachers	10,680
Aides	1,903
Total	----- 12,583

Professional Support*

Classroom Staff	133
Non-Classroom Staff	2,699
Total	----- 2,832

Administrative*

Super./Asst. Super.	56
Principal/Asst. Principal	633
Other Administrative	96
Total	----- 785

***Note 1:** A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

***Note 2:** For budget administration purposes in dealing with both Campus and District, go with district level information.