

TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

2016 - 2017 Fall Collection, Resubmission

	FTE	LEA	PERCENT
TOTAL STAFF (FTEs)	20,050.7		100.0%
Teachers	10,508.4		52.4%
Professional Support	2,709.5		13.5%
Campus Administration	587.0		2.9%
Central Administration	176.0		0.9%
Educational Aides	1,930.9		9.6%
Auxiliary	4,138.9		20.6%
TOTAL PERSONNEL BY ETHNICITY AND SEX	20,050.7		100.0%
White	4,594.1		22.9%
Hispanic	6,889.7		34.4%
Black	7,622.4		38.0%
Other	944.4		4.7%
White Male	1,446.9		7.2%
White Female	3,147.3		15.7%
Hispanic Male	1,744.2		8.7%
Hispanic Female	5,145.6		25.7%
Black Male	2,075.9		10.4%
Black Female	5,546.4		27.7%
Other Male	292.5		1.5%
Other Female	651.9		3.3%
TEACHERS BY HIGHEST DEGREE HELD			
No Degree	258.9		2.5%
Bachelors	7,240.3		68.9%
Masters	2,880.2		27.4%
Doctorate	129.0		1.2%
TEACHERS BY YEARS OF EXPERIENCE			
Beginning Teachers	1,182.0		11.2%
1-5 Years Experience	3,625.6		34.5%
6-10 Years Experience	1,803.7		17.2%
11-20 Years Experience	2,464.9		23.5%
Over 20 Years Experience	1,432.2		13.6%

TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

2016 - 2017 Fall Collection, Resubmission

	FTE	LEA	PERCENT
TEACHERS BY POPULATION SERVED			
Regular Education	7,540.8		71.8%
Career and Technical Education	372.3		3.5%
Bilingual/ESL Education	682.9		6.5%
Compensatory Education	269.5		2.6%
Gifted and Talented Education	184.8		1.8%
Special Education	1,049.6		10.0%
Other	408.5		3.9%
AVERAGE ACTUAL SALARIES			
Teachers			\$ 56,064
Professional Support			\$ 66,555
Campus Administration			\$ 80,125
Central Administration			\$ 103,703
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE			
Beginning Teachers			\$ 50,163
1-5 Years Experience			\$ 53,430
6-10 Years Experience			\$ 56,136
11-20 Years Experience			\$ 57,707
Over 20 Years Experience			\$ 64,682
AVERAGE EXPERIENCE OF TEACHERS			9.7
AVERAGE EXPERIENCE OF TEACHERS WITH LEA			7.3
STUDENT/TEACHER RATIO			15.0