

TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

2016 - 2017 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	20,364
Employment Records:	20,364

Payroll Records:	27,005
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Employment Count:	
Full Time Staff	18,962
Part Time Staff	1,402
Total	20,364

Budgeted Payroll Amounts :	
Basic Salary	\$ 1,009,882,684
Athletics (UIL, NON-UIL)	4,950,000
Other Supplements	11,786,475
Total	\$ 1,026,619,159

Payroll Record Count by Function: (Base Pay Only)	
Instr. & Instr. Rel Svcs	14,800
Instr. & School Leadership	1,788
Support Svcs - Student	3,066
Administration	390
Support Svcs - Non-Student	1,870

Ancillary Services	139
Debt Services	0
Capital Outlay	0
Intergov. Charges	0

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Role-ID Count:

Responsibility Records: 85,054

Teachers and Aides*

Teachers 10,565

Aides 1,956

Total 12,521

Professional Support*

Classroom Staff 136

Non Classroom Staff 2,622

Total 2,758

Administrative*

Superintendent/Asst. Superintendent 67

Other Administrative 111

Principal/Asst. Principal 587

Total 765

*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.