

TSDS PEIMS STAFF FTE SUMMARY

LEA-level Data

Campuses: All

2017 - 2018 Fall Collection, Resubmission

	FTE	LEA	PERCENT
TOTAL STAFF (FTEs)	15,516.8		100.0%
Teachers	10,345.8		66.7%
Professional Support	2,093.8		13.5%
Campus Administration	950.1		6.1%
Central Administration	180.0		1.2%
Educational Aides	1,947.0		12.5%
Auxiliary	0.0		0.0%
TOTAL PERSONNEL BY ETHNICITY AND SEX	15,516.8		100.0%
White	4,011.3		25.9%
Hispanic	4,965.2		32.0%
Black	5,691.7		36.7%
Other	848.6		5.5%
White Male	1,192.2		7.7%
White Female	2,819.1		18.2%
Hispanic Male	1,253.7		8.1%
Hispanic Female	3,711.5		23.9%
Black Male	1,440.2		9.3%
Black Female	4,251.5		27.4%
Other Male	258.8		1.7%
Other Female	589.8		3.8%
TEACHERS BY HIGHEST DEGREE HELD			
No Degree	298.6		2.9%
Bachelors	7,225.5		69.8%
Masters	2,695.6		26.1%
Doctorate	126.1		1.2%
TEACHERS BY YEARS OF EXPERIENCE			
Beginning Teachers	898.1		8.7%
1-5 Years Experience	3,949.4		38.2%
6-10 Years Experience	1,677.5		16.2%
11-20 Years Experience	2,453.9		23.7%
Over 20 Years Experience	1,367.0		13.2%

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	FTE	LEA	PERCENT
TEACHERS BY POPULATION SERVED			
Regular Education	7,266.0		70.2%
Career and Technical Education	394.1		3.8%
Bilingual/ESL Education	713.4		6.9%
Compensatory Education	272.3		2.6%
Gifted and Talented Education	200.5		1.9%
Special Education	1,044.8		10.1%
Other	454.8		4.4%
AVERAGE ACTUAL SALARIES			
Teachers			\$ 56,790
Professional Support			\$ 63,821
Campus Administration			\$ 73,873
Central Administration			\$ 98,786
AVERAGE TEACHERS SALARIES BY YEARS OF EXPERIENCE			
Beginning Teachers			\$ 49,419
1-5 Years Experience			\$ 54,087
6-10 Years Experience			\$ 57,908
11-20 Years Experience			\$ 58,849
Over 20 Years Experience			\$ 64,370
AVERAGE EXPERIENCE OF TEACHERS			9.7
AVERAGE EXPERIENCE OF TEACHERS WITH LEA			7.4
STUDENT/TEACHER RATIO			15.2

Note: Detail may not add to 100% due to rounding.