

TSDS PEIMS STAFF FTE BY ROLE
LEA-level Data | All Roles
Campuses: All
2018 - 2019 Fall Collection, Accepted Submission

LEA: 057905 - DALLAS ISD

	<u>Summary FTE</u>	<u>Role FTE</u>	<u>Percent</u>
Total Staff (FTEs):	20,815.5		100.0%
Teacher	10,000.9		48.0%
047 Substitute Teacher		18.0	0.1%
087 Teacher		9,982.9	48.0%
Professional Support	2,128.5		10.2%
005 Psychological Associate		4.0	0.0%
006 Audiologist		2.0	0.0%
008 Counselor		395.9	1.9%
011 Educational Diagnostician		90.3	0.4%
013 Librarian		182.4	0.9%
016 Occupational Therapist		11.4	0.1%
017 Certified Orientation and Mobility Specialist (COMS)		5.0	0.0%
018 Physical Therapist		4.0	0.0%
022 School Nurse		225.3	1.1%
023 LSSP/Psychologist		71.3	0.3%
024 Social Worker		28.8	0.1%
026 Speech Therapist/Speech-Language Pathologist		70.4	0.3%
101 Legal Services		10.0	0.0%
102 Communications Professional		34.0	0.2%
103 Research/Evaluation Professional		71.3	0.3%
104 Internal Auditor		27.8	0.1%
105 Security		13.0	0.1%
106 District/Campus Information Technology Professional		90.0	0.4%
107 Food Service Professional		54.0	0.3%
108 Transportation		26.0	0.1%
109 Athletics (Other than Athletic Director)		37.0	0.2%
110 Custodial		2.0	0.0%
111 Maintenance		19.0	0.1%
112 Business Services Professional		108.0	0.5%
113 Other District Exempt Professional Auxiliary		464.2	2.2%
114 Other Campus Exempt Professional Auxiliary		81.6	0.4%
Campus Administration	954.5		4.6%
003 Assistant Principal		393.1	1.9%
020 Principal		225.5	1.1%

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Total Staff (FTEs):	20,815.5		100.0%
028 Teacher Supervisor		322.3	1.5%
040 Athletic Director		13.6	0.1%
Central Administration	216.7		1.0%
004 Assistant/Associate/Deputy Superintendent		53.0	0.3%
027 Superintendent/Chief Administrative Officer/Chief Executive Officer/President		1.0	0.0%
028 Teacher Supervisor		152.7	0.7%
043 Business Manager		2.0	0.0%
045 Director Of Personnel/Human Resources		8.0	0.0%
Educational Aides	1,946.9		9.4%
033 Educational Aide		1,946.9	9.4%
Auxiliary Staff	5,568.0		26.7%
201 Business/Finance		36.0	0.2%
202 Campus Office/Clerical		781.0	3.8%
203 Central Office/Clerical		117.0	0.6%
204 Child Nutrition		1,422.0	6.8%
205 Human Resources		39.0	0.2%
206 Information Technology		130.0	0.6%
207 Campus Technology Specialist		37.0	0.2%
213 Custodial		888.0	4.3%
214 Maintenance		1,022.0	4.9%
215 Plumber		15.0	0.1%
216 Painter		16.0	0.1%
217 HVAC		62.0	0.3%
218 Electrician		21.0	0.1%
219 Warehouse		25.0	0.1%
220 Safety/Security		178.0	0.9%
221 Transportation		48.0	0.2%
222 Other Non-Exempt Auxiliary (Including Non-Exempt Auxiliary Volunteers)		731.0	3.5%
Auxiliary Staff	5,568.0		26.7%