

**TSDS PEIMS STAFF COUNTS AND TOTALS**  
**LEA-level Data**  
**Campuses: All**  
2018 - 2019 Fall Collection, Accepted Submission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records: 20,917  
Employment Records: 20,917

Payroll Records: 26,311

Employment Count:  
Full Time Staff 18,697  
Part Time Staff 2,220  
**Total 20,917**

Budgeted Payroll Amounts :  
Basic Salary \$ 1,036,387,422  
Athletics (UIL, NON-UIL) 5,243,345  
Other Supplements 10,955,137  
**Total \$ 1,052,585,904**

Payroll Record Count by Function: (Base Pay Only)  
Instr. & Instr. Rel Svcs 13,820  
Instr. & School Leadership 1,743  
Support Svcs - Student 4,032  
Administration 380  
Support Svcs - Non-Student 1,933

Ancillary Services 202  
Debt Services 0  
Capital Outlay 0  
Intergov. Charges 0

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**Role-ID Count:**

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Responsibility Records: 77641

Teachers and Aides\*

Teachers 10,060

Aides 1,973

**Total** 12,027

Professional Support\*

Classroom Staff 99

Non Classroom Staff 2,077

**Total** 2,176

Administrative\*

Superintendent/Asst. Superintendent 54

Other Administrative 517

Principal/Asst. Principal 623

**Total** 1,194

Auxiliary

Auxiliary 5,568

**Total** 5,568

\*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

This report displays the data for FALL 2018 - 2019 that was accepted by the ESC on 1/17/2019 6:37 PM.