

TSDS PEIMS STAFF FTE BY ROLE
LEA-level Data | All Roles
Campuses: All
2019 - 2020 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

	<u>Summary FTE</u>	<u>Role FTE</u>	<u>Percent</u>
Total Staff (FTEs):	20,886.1		100.0%
Teacher	9,989.5		47.8%
047 Substitute Teacher		30.0	0.1%
087 Teacher		9,959.5	47.7%
Professional Support	2,257.7		10.8%
005 Psychological Associate		4.0	0.0%
006 Audiologist		3.0	0.0%
008 Counselor		413.4	2.0%
011 Educational Diagnostician		88.4	0.4%
013 Librarian		171.0	0.8%
016 Occupational Therapist		9.4	0.0%
017 Certified Orientation and Mobility Specialist (COMS)		4.0	0.0%
018 Physical Therapist		4.0	0.0%
022 School Nurse		232.6	1.1%
023 LSSP/Psychologist		65.8	0.3%
024 Social Worker		28.8	0.1%
026 Speech Therapist/Speech-Language Pathologist		69.3	0.3%
056 Athletic Trainer		1.0	0.0%
101 Legal Services		10.0	0.0%
102 Communications Professional		48.5	0.2%
103 Research/Evaluation Professional		64.0	0.3%
104 Internal Auditor		29.0	0.1%
105 Security		13.0	0.1%
106 District/Campus Information Technology Professional		94.0	0.4%
107 Food Service Professional		58.0	0.3%
108 Transportation		28.0	0.1%
109 Athletics (Other than Athletic Director)		37.0	0.2%
110 Custodial		3.0	0.0%
111 Maintenance		20.0	0.1%
112 Business Services Professional		114.3	0.5%
113 Other District Exempt Professional Auxiliary		548.0	2.6%
114 Other Campus Exempt Professional Auxiliary		96.2	0.5%
Campus Administration	948.7		4.5%
003 Assistant Principal		429.3	2.1%

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Total Staff (FTEs):	20,886.1		100.0%
020 Principal		224.1	1.1%
028 Teacher Supervisor		285.1	1.4%
040 Athletic Director		10.2	0.0%
Central Administration	210.6		1.0%
004 Assistant/Associate/Deputy Superintendent		58.0	0.3%
027 Superintendent/Chief Administrative Officer/Chief Executive Officer/President		1.0	0.0%
028 Teacher Supervisor		145.6	0.7%
043 Business Manager		1.0	0.0%
045 Director Of Personnel/Human Resources		5.0	0.0%
Educational Aides	2,127.1		10.2%
033 Educational Aide		2,127.1	10.2%
Auxiliary Staff	5,352.5		25.6%
201 Business/Finance		49.0	0.2%
202 Campus Office/Clerical		775.1	3.7%
203 Central Office/Clerical		137.1	0.7%
204 Child Nutrition		1,361.5	6.5%
205 Human Resources		35.0	0.2%
206 Information Technology		117.5	0.6%
213 Custodial		914.0	4.4%
214 Maintenance		940.4	4.5%
215 Plumber		12.0	0.1%
216 Painter		14.0	0.1%
217 HVAC		57.0	0.3%
218 Electrician		18.0	0.1%
219 Warehouse		24.0	0.1%
220 Safety/Security		350.2	1.7%
221 Transportation		46.0	0.2%
222 Other Non-Exempt Auxiliary (Including Non-Exempt Auxiliary Volunteers)		501.6	2.4%