

TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

2019 - 2020 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	21,386
Employment Records:	21,386

Payroll Records:	26,443
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Employment Count:

Full Time Staff	19,058
Part Time Staff	2,328

<b>Total</b>	<b>21,386</b>
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Budgeted Payroll Amounts :

Basic Salary	\$	1,104,480,801
Athletics (UIL, NON-UIL)		5,203,000
Other Supplements		11,828,825

<b>Total</b>	<b>\$</b>	<b>1,121,512,626</b>
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Payroll Record Count by Function: (Base Pay Only)

Instr. & Instr. Rel Svcs	13,864
Instr. & School Leadership	1,853
Support Svcs - Student	4,274
Administration	391
Support Svcs - Non-Student	1,963

Ancillary Services	216
Debt Services	0
Capital Outlay	0
Intergov. Charges	0

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**Role-ID Count:**

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Responsibility Records: 15638

Teachers and Aides\*

Teachers	10,043
Aides	2,156
<b>Total</b>	<b>12,199</b>

Professional Support\*

Classroom Staff	95
Non Classroom Staff	2,208
<b>Total</b>	<b>2,303</b>

Administrative\*

Superintendent/Asst. Superintendent	59
Other Administrative	475
Principal/Asst. Principal	660
<b>Total</b>	<b>1,194</b>

Auxiliary

Auxiliary	5,748
<b>Total</b>	<b>5,748</b>

\*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.