

**TSDS PEIMS STAFF FTE BY ROLE**  
**LEA-level Data | All Roles**  
**Campuses: All**  
2020 - 2021 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

		<u>Summary FTE</u>	<u>Role FTE</u>	<u>Percent</u>
<b>Total Staff (FTEs):</b>		<b>21,283.8</b>		<b>100.0%</b>
<b>Teacher</b>		<b>10,265.9</b>		<b>48.2%</b>
047	Substitute Teacher: A person who serves in a classroom in the absence of a teacher certified for that assignment where the teacher has quit, died, or been terminated; or, a person who is permanently hired to substitute on an as-needed basis.		29.0	0.1%
087	Teacher: (combination of former codes 025 and 029) A professional employee who is required to hold a valid teacher certificate or permit in order to perform some type of instruction to students		10,236.9	48.1%
<b>Professional Support</b>		<b>2,353.9</b>		<b>11.1%</b>
006	Audiologist: The person who provides audiological services to students with hearing impairments		3.0	0.0%
008	School Counselor: Provides guidance and counseling services to students		431.4	2.0%
011	Educational Diagnostician: Provides educational diagnostic services and individualized education program development		93.9	0.4%
013	Librarian: Supervises library/learning resources center, or functions as one of several librarians, or learning resource specialists, on a major campus		139.9	0.7%
016	Occupational Therapist: Serves as Occupational Therapist		12.9	0.1%
017	Certified Orientation and Mobility Specialist (COMS)		5.0	0.0%
018	Physical Therapist: Serves as Physical Therapist		4.0	0.0%
022	School Nurse: A person that complies with TEC 21.003 (b), 'is lic by st agy that lic that prof', [NP, RN, LVN] is empl/cntr by schI dist, & whose primary job resp is that of schI nurse. Only prsns lic by st agy that lic nurses may be empl as a schI nurse		236.6	1.1%
023	LSSP/Psychologist: Serves as Licensed Specialist in School Psychology/Psychologist		17.8	0.1%
024	Social Worker: Serves as the school social worker to provide comprehensive social services as a part of an education team. Social workers must be licensed by the Texas State Board of Examiners and must hold a bachelor's or master's degree		12.9	0.1%
026	Speech Therapist/Speech-Language Pathologist: Serves as provider of speech-language pathology/speech therapy services		80.9	0.4%
056	Athletic Trainer: Serves as a trainer in the athletics program		1.0	0.0%

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101 Legal Services		11.0	0.1%
102 Communications Professional		47.0	0.2%
103 Research/Evaluation Professional		66.5	0.3%
104 Internal Auditor		30.0	0.1%
105 Security		12.0	0.1%
106 District/Campus Information Technology Professional		108.1	0.5%
107 Food Service Professional		54.0	0.3%
108 Transportation		32.0	0.2%
109 Athletics (Other than Athletic Director)		36.0	0.2%
110 Custodial - Staff serving in a professional/management role		2.0	0.0%
111 Maintenance - Staff serving in a professional/management role		21.0	0.1%
112 Business Services Professional		117.5	0.6%
113 Other District Exempt Professional Auxiliary: Assign this role to dist staff who are professional-level, non-instructional staff who cannot be classified in any other role regardless of where assigned. Physical work location is not a determining factor.		678.0	3.2%
114 Other Campus Exempt Prof Aux: Serves as a prof staff member at one or more campuses. Some examples of stf who are to be shown with this role are: campus/community liaisons campus volunteer coordinators dean and instructional officers assigned to a campus		99.5	0.5%
<b>Campus Administration</b>	<b>983.6</b>		<b>4.6%</b>
003 Assistant Principal: Assists the principal of a particular campus in any duties the principal may deem appropriate		482.0	2.3%
020 Principal: serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets, and working with school professionals to prepare individual development plans		227.0	1.1%
028 Teacher Supervisor: Provides consultant services to teachers in a grade level, adjacent grades, in a teaching field, or group of related fields		263.3	1.2%
040 Athletic Dir: Used only when the staff member with such a title is performing admin tasks directing the athletic pgm. Resp may include supervision of coaches and other personnel in the athletic pgm. It is not used when coaching duties are being performed		11.3	0.1%

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<b>Central Administration</b>		<b>255.0</b>		<b>1.2%</b>
004	Assistant/Associate/Deputy Superintendent: Assists the superintendent of a particular school district in any duties the superintendent may deem appropriate. Persons assigned to this role usually perform functions associated with more than one campus		61.0	0.3%
027	Superintendent/Chief Administrative Officer/Chief Executive Officer/President: The educational leader and administrative manager of the school district		1.0	0.0%
028	Teacher Supervisor: Provides consultant services to teachers in a grade level, adjacent grades, in a teaching field, or group of related fields		186.0	0.9%
043	Business Manager: Serves as business manager or Chief Financial Officer (CFO)		1.0	0.0%
045	Director Of Personnel/Human Resources: Serves as personnel or human resources director		6.0	0.0%
<b>Educational Aides</b>		<b>2,151.6</b>		<b>10.1%</b>
033	Educational Aide: Performs routine classroom tasks under the general supervision of a certified teacher or teaching team		2,151.6	10.1%
<b>Auxiliary Staff</b>		<b>5,273.8</b>		<b>24.8%</b>
201	Business/Finance		51.0	0.2%
202	Campus Office/Clerical		785.2	3.7%
203	Central Office/Clerical		140.0	0.7%
204	Child Nutrition		1,280.0	6.0%
205	Human Resources		36.0	0.2%
206	Information Technology		122.0	0.6%
213	Custodial		942.5	4.4%
214	Maintenance		897.6	4.2%
215	Plumber		1.0	0.0%
216	Painter		14.0	0.1%
217	HVAC		107.0	0.5%
218	Electrician		1.0	0.0%
219	Warehouse		23.0	0.1%
220	Safety/Security		337.8	1.6%
221	Transportation		55.0	0.3%

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222 Other Non-Exempt Auxiliary (Including Non-Exempt Auxiliary Volunteers)		480.7	2.3%