

TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

2020 - 2021 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records: 21,744  
Employment Records: 21,744

Payroll Records: 30,176

Employment Count:  
Full Time Staff 19,611  
Part Time Staff 2,133  
**Total 21,744**

Budgeted Payroll Amounts :  
Other Supplements \$ 15,110,092  
Basic Salary 1,172,122,631  
Athletics (UIL, NON-UIL) 6,707,800  
**Total \$ 1,193,940,523**

Payroll Record Count by Function: (Base Pay Only)  
Instr. & Instr. Rel Svcs 14,208  
Instr. & School Leadership 1,978  
Support Svcs - Student 4,126  
Administration 411  
Support Svcs - Non-Student 2,038

Ancillary Services 200  
Debt Services 0  
Capital Outlay 0  
Intergov. Charges 0

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**Role-ID Count:**

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Responsibility Records: 85,830

Teachers and Aides\*

Teachers 10,316

Aides 2,194

**Total** 12,500

Professional Support\*

Classroom Staff 109

Non-Classroom Staff 2,277

**Total** 2,386

Administrative\*

Superintendent/Asst. Superintendent 62

Principal/Asst. Principal 710

Other Administrative 488

**Total** 1,260

Auxiliary

Auxiliary 5,640

**Total** 5,640

\*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.