

TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

2021 - 2022 Fall Collection, Accepted Submission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	21,201
Employment Records:	21,201

Payroll Records:	26,285
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Employment Count:	
Full Time Staff	19,158
Part Time Staff	2,043
Total	21,201

Budgeted Payroll Amounts :	
Other Supplements	\$ 12,533,758
Basic Salary	1,180,838,392
Athletics (UIL, NON-UIL)	6,493,850
Total	\$ 1,199,866,000

Payroll Record Count by Function: (Base Pay Only)	
Instr. & Instr. Rel Svcs	13,609
Instr. & School Leadership	2,063
Support Svcs - Student	3,990
Administration	410
Support Svcs - Non-Student	2,029

Ancillary Services	203
Debt Services	0
Capital Outlay	0
Intergov. Charges	0

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Role-ID Count:

Responsibility Records: 81,875

Teachers and Aides*

Teachers 9,929

Aides 2,172

Total 12,100

Professional Support*

Classroom Staff 112

Non-Classroom Staff 2,529

Total 2,641

Administrative*

Superintendent/Asst. Superintendent 68

Principal/Asst. Principal 707

Other Administrative 254

Total 1,029

Auxiliary

Auxiliary 5,490

Total 5,490

*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.

This report displays the data for FALL 2021 - 2022 that was accepted by the ESC on 1/20/2022 7:46:37 AM.