

**TSDS PEIMS STAFF FTE BY ROLE**  
**LEA-level Data | All Roles**  
**Campuses: All**  
2022 - 2023 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

	<u>Summary FTE</u>	<u>Role FTE</u>	<u>Percent</u>
<b>Total Staff (FTEs):</b>	<b>21,022.5</b>		<b>100.0%</b>
<b>Teacher</b>	<b>9,952.0</b>		<b>47.3%</b>
047 Substitute Teacher: A person who serves in a classroom in the absence of a teacher certified for that assignment where the teacher has quit, died, or been terminated; or, a person who is permanently hired to substitute on an as-needed basis.		40.0	0.2%
087 Teacher: (combination of former codes 025 and 029) A professional employee who is required to hold a valid teacher certificate or permit in order to perform some type of instruction to students		9,912.0	47.1%
<b>Professional Support</b>	<b>2,653.4</b>		<b>12.6%</b>
006 Audiologist: The person who provides audiological services to students with hearing impairments		1.0	0.0%
008 School Counselor: Provides guidance and counseling services to students		421.5	2.0%
011 Educational Diagnostician: Provides educational diagnostic services and individualized education program development		95.5	0.5%
013 Librarian: Supervises library/learning resources center, or functions as one of several librarians, or learning resource specialists, on a major campus		95.6	0.5%
015 Music Therapist: Serves as Music Therapist		1.0	0.0%
016 Occupational Therapist: Serves as Occupational Therapist		10.4	0.0%
017 Certified Orientation and Mobility Specialist (COMS)		3.0	0.0%
018 Physical Therapist: Serves as Physical Therapist		5.0	0.0%
022 School Nurse: A person that complies with TEC 21.003(b), 'is lic by st agy that lic that prof', [NP, RN, LVN] is empl/cntr by schl dist, & whose primary job resp is that of schl nurse. Only prsns lic by st agy that lic nurses may be empl as a schl nurse		219.5	1.0%
023 LSSP/Psychologist: Serves as Licensed Specialist in School Psychology/Psychologist		16.9	0.1%
024 Social Worker: Serves as the school social worker to provide comprehensive social services as a part of an education team. Social workers must be licensed by the Texas State Board of Examiners and must hold a bachelor's or master's degree		8.9	0.0%
026 Speech Therapist/Speech-Language Pathologist: Serves as provider of speech-language pathology/speech therapy services		71.4	0.3%

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<b>Total Staff (FTEs):</b>	<b>21,022.5</b>		<b>100.0%</b>
101 Legal Services		10.0	0.0%
102 Communications Professional		56.0	0.3%
103 Research/Evaluation Professional		68.0	0.3%
104 Internal Auditor		19.0	0.1%
105 Security		15.0	0.1%
106 District/Campus Information Technology Professional		111.5	0.5%
107 Food Service Professional		51.0	0.2%
108 Transportation		33.0	0.2%
109 Athletics (Other than Athletic Director)		50.0	0.2%
110 Custodial - Staff serving in a professional/management role		1.0	0.0%
111 Maintenance - Staff serving in a professional/management role		22.0	0.1%
112 Business Services Professional		120.5	0.6%
113 Other District Exempt Professional Auxiliary: Assign this role to dist staff who are professional-level, non-instructional staff who cannot be classified in any other role regardless of where assigned. Physical work location is not a determining factor.		659.6	3.1%
114 Other Campus Exempt Professional Auxiliary		201.7	1.0%
120 Instructional Coach		285.5	1.4%
<b>Campus Administration</b>	<b>770.8</b>		<b>3.7%</b>
003 Assistant Principal: Assists the principal of a particular campus in any duties the principal may deem appropriate		497.8	2.4%
020 Principal: serves as the instructional leader of the school whose duties include selecting teachers for the campus, setting education objectives, developing budgets, and working with school professionals to prepare individual development plans		228.0	1.1%
028 Teacher Supervisor: Provides consultant services to teachers in a grade level, adjacent grades, in a teaching field, or group of related fields		30.2	0.1%
040 Athletic Dir: Used only when the staff member with such a title is performing admin tasks directing the athletic pgm. Resp may include supervision of coaches and other personnel in the athletic pgm. It is not used when coaching duties are being performed		14.8	0.1%

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<b>Total Staff (FTEs):</b>	<b>21,022.5</b>		<b>100.0%</b>
<b>Central Administration</b>	<b>320.6</b>		<b>1.5%</b>
004 Assistant/Associate/Deputy Superintendent: Assists the superintendent of a particular school district in any duties the superintendent may deem appropriate. Persons assigned to this role usually perform functions associated with more than one campus		75.0	0.4%
027 Superintendent/Chief Administrative Officer/Chief Executive Officer/President: The educational leader and administrative manager of the school district		1.0	0.0%
028 Teacher Supervisor: Provides consultant services to teachers in a grade level, adjacent grades, in a teaching field, or group of related fields		234.6	1.1%
043 Business Manager: Serves as business manager or Chief Financial Officer (CFO)		3.0	0.0%
045 Director Of Personnel/Human Resources: Serves as personnel or human resources director		7.0	0.0%
<b>Educational Aides</b>	<b>2,095.1</b>		<b>10.0%</b>
033 Educational Aide: Performs routine classroom tasks under the general supervision of a certified teacher or teaching team		2,095.1	10.0%
<b>Auxiliary Staff</b>	<b>5,230.6</b>		<b>24.9%</b>
201 Business/Finance		48.5	0.2%
202 Campus Office/Clerical		783.6	3.7%
203 Central Office/Clerical		135.4	0.6%
204 Child Nutrition		1,178.5	5.6%
205 Human Resources		35.0	0.2%
206 Information Technology		117.0	0.6%
213 Custodial		958.0	4.6%
214 Maintenance		204.0	1.0%
216 Painter		16.0	0.1%
217 HVAC		109.0	0.5%
219 Warehouse		26.0	0.1%
220 Safety/Security		386.9	1.8%
221 Transportation		745.4	3.5%
222 Other Non-Exempt Auxiliary (Including Non-Exempt Auxiliary Volunteers)		487.3	2.3%