

TSDS PEIMS STAFF COUNTS AND TOTALS

LEA-level Data

Campuses: All

2022 - 2023 Fall Collection, Resubmission

LEA: 057905 - DALLAS ISD

Staff Data:

Note: Counts shown are staff counts, not FTE

Demographic Records:	21,484
Employment Records:	21,484

Payroll Records:	26,937
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Employment Count:	
Full Time Staff	19,406
Part Time Staff	2,078
Total	21,484

Budgeted Payroll Amounts :	
Other Supplements	\$ 12,389,038
Basic Salary	1,253,390,678
Athletics (UIL, NON-UIL)	7,405,100
Total	\$ 1,273,184,816

Payroll Record Count by Function: (Base Pay Only)	
Instr. & Instr. Rel Svcs	13,666
Instr. & School Leadership	2,229
Support Svcs - Student	4,006
Administration	425
Support Svcs - Non-Student	2,091

Ancillary Services	207
Debt Services	0
Capital Outlay	0
Intergov. Charges	0

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Role-ID Count:

Responsibility Records: 77,868

Teachers and Aides*

Teachers 10,014

Aides 2,149

Total 12,163

Professional Support*

Classroom Staff 96

Non-Classroom Staff 2,595

Total 2,691

Administrative*

Superintendent/Asst. Superintendent 76

Principal/Asst. Principal 729

Other Administrative 298

Total 1,103

Auxiliary

Auxiliary 5,579

Total 5,579

*Note: A staff member may be counted only once in each assignment category. A.B.E. (Adult Basic Education) is included.