

Annual Educational Performance/Texas Academic Performance Reports: 2016-17

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Texas Education Code 39.053 requires each district's board of trustees to publish an annual report that includes:

- *Texas Academic Performance Reports (TAPR);*
- *campus performance objectives;*
- *a report of violent or criminal incidents; and,*
- *information received under Texas Education Code 51.403(e) from the Texas Higher Education Coordinating Board.*

According to the Dallas Independent School District BR (LEGAL):

- *Board shall publish an annual report describing the educational performance of the District and of each campus in the district.*

BR (LEGAL) Requirements

The BR (LEGAL) has 9 requirements addressed in the abbreviated report.

1. Dallas ISD BR (LEGAL) Policy – Public Hearing Requirement
2. 2016-17 Annual Report Dissemination and Glossary
3. PEIMS Financial Standard Reports of 2015-16 Financial Actual Information
4. District Accreditation Status
5. TAPR 2016-17 District/Campus Reports, Including Special Education Compliance Status (Including Dallas ISD and Sample: Bryan Adams HS.)
6. TAPR 2016-17 Performance Ratings and Distinctions for the District and for each Campus
7. Campus Performance Objectives
8. Report on Criminal Incidents and Student Safety
 - Report on Violent or Criminal Incidents by Campus
 - Dallas ISD Student Safety and Welfare Policy FFF (Local)
9. Reports of Student Enrollment and Performance in Post-Secondary Education
 - Texas Graduates Enrolled in Texas Higher Education in FY 2016 (Dallas ISD campuses)
 - College and Career Readiness Annual Report 2017: Annual Report on Dallas ISD Postsecondary Outcomes

1- Public Hearing- BR (LEGAL)

As per the TEC code §39.053 and the district BR (LEGAL) policy, the Board of Trustees shall hold a public hearing within 90 days of the receipt of the TAPR reports from Texas Education Agency (TEA). Parents and property owners must be notified of the hearing. Stakeholder notification **MUST** include “notice to a newspaper of general circulation in the district and notice to electronic media serving the district.”

Dallas ISD Status

The district and campus TAPR reports were released by TEA on November 16, 2017. Today’s presentation will meet the public hearing requirement of having taken place within 90 calendar days.

Additional methods of public notice including a classified ad in the Dallas Morning News, submitted to the weekly governmental notice section in the Dallas Morning News, a press release to local radio, television and newspapers in both English and Spanish, and posted on Dallas ISD Web site (home page) and notice to all Dallas ISD employees through E-news.

2. Disseminating the Report and Explanation to Parents and Staff

The statute stipulates that the BR (LEGAL) report must be disseminated to the public and to all stakeholders within two weeks after the public hearing. This can be accomplished electronically, through mail-outs or by posting copies in public places such as each school office, local businesses, and public libraries. The TAPR Glossary, also available in Spanish, is intended to provide basic information needed to understand the TAPR 2016-17 reports.

Dallas ISD Status

The complete BR (LEGAL) report will be posted on the Dallas ISD Web site within two weeks after the public hearing. All report documents will be posted on the Dallas ISD Web site at:

<http://www.dallasisd.org/site/Default.aspx?PageID=873>

Hard copies of the complete BR (LEGAL) report will be available upon request for stakeholders who do not have access to the internet.

3. PEIMS Financial Standard Reports of 2015-16 Financial Actual Information

All revenue, expenditure, and tax information is now reported separately, and is now created by the Division of School Finance at TEA.

Included in the report is the actual financial data as they have been submitted by school districts using the Public Education Information Management System (PEIMS). It includes a total revenue, receipts, and fund balances for school districts.

Dallas ISD Status

The amount of the district's total revenue for 2015-16 was \$1,912,922,484. A copy of the district's statement of revenues, expenditures and fund balance for 2015-16 is found in at Attachment A, and can be accessed using the link below:

https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial_reports/1516_FinActRep.html

4. 2016-17 District Accreditation Status

Each district annual report must include the 2016–17 accreditation status according to Texas Education Code §39.051.

Dallas ISD Status

The district's accreditation status for 2016-17 is Accredited. This information is found in as Attachment B, and can be accessed using the link below:

<http://tea.texas.gov/accredstatus/>

5. Texas Academic Performance Reports (TAPR)

The TAPR reports comprise the main part of the district's annual performance report. Districts must publish the TAPR report in the format prepared by the Texas Education Agency (TEA), which includes *STAAR* passing and participation rates; Completion rates; College readiness rates; and, student, staff, tax, expenditure and community services information. For the first time, prior year data is included in the reports for direct comparisons between 2016 and 2017. Additional lines containing staff experience information have also been added this year.

Dallas ISD Status

The 2016-17 TAPR district performance report is included as Attachment C and campus performance rating reports are included with a sample report for Bryan Adams High School included as Attachment D. These reports are posted on TEA's Web site and can be accessed using the link below:

<https://rptsvr1.tea.texas.gov/perfreport/tapr/2017/index.html>

6. TAPR Performance Ratings

Performance ratings for Dallas ISD and its campuses are included as in this report. The ratings and the accountability data tables are available on the TEA website at:

<https://tea.texas.gov/2017accountability.aspx>

- 220 Schools, as well as the District, were rated “Met Standard”
- 14* Schools were rated “Improvement Required” (*This figure includes Carver ES, which was closed in 2017-18)

The complete listing of the summary of Accountability Ratings and Distinctions is included as Attachment E.

7. Campus Performance Objectives

Texas Education Code §11.253 requires that each campus improvement plan set objectives based on the TAPR report and periodically measure progress toward the performance objectives. The objectives must be approved by the local board of trustees and be made available to the public.

Dallas ISD Status

- For 2016-17, performance results on accountability system safeguards were included in the TAPR reports. The disaggregated performance results of the state accountability system serve as the basis of safeguards for the accountability rating system to ensure that poor performance in one area or one student group is not masked in the performance index.
- The 2016-17 Campus Performance Objectives for all Dallas ISD campuses are included as Attachment F of this report.

7. Campus Performance Objectives

Number of Campuses by Percentage of System Safeguards Met, 2016-17

| Overall Percentage of System Safeguards Met | N | % |
|---|------------|------------|
| 49% or Less | 21 | 9.1 |
| 50%-59% | 20 | 8.7 |
| 60%-69% | 27 | 11.7 |
| 70%-79% | 30 | 13.0 |
| 80%-89% | 34 | 14.8 |
| 90%-99% | 37 | 16.1 |
| 100% | 61 | 26.5 |
| Total | 230 | 100 |

8. Report on Criminal Incidents and Student Safety

Texas statute requires every district to publish a report on violent or criminal incidents at their schools. This report should be available for use and review by the public. According to the statute, the annual report must include:

- a) A statement of the number, rate, and type of violent or criminal incidents that occurred on each district campus, to the extent permitted under the Family Educational Rights and Privacy Act of 1974 (20 U.S.C.S. Section 1232g);
- b) Information concerning school violence prevention and violence intervention policies and procedures that the district is using to protect students;
- c) The findings that result from evaluations conducted under the Safe and Drug-Free Schools and Communities Act (SDFSCA) of 1994 (20 U.S.C.S. Section 710 et seq.) and its subsequent amendments.

Dallas ISD Status

The Criminal Incident Data by Campus report is found as Attachment G.

Criminal Incidents by Category, District Total

| School Year | Discretionary | Mandatory | Expellable | Total |
|-------------|---------------|-----------|------------|-------|
| 2015-16 | 1,626 | 38 | 46 | 1,710 |
| 2016-17 | 1,344 | 26 | 52 | 1,422 |

9. Reports of Student Enrollment and Academic Performance In Postsecondary Institutions

Texas statute requires every district to include with their performance report, information received under *Texas Education Code §51.403(e)* for each high school campus in the district.

Dallas ISD Status

The most recent report on the Texas Public High School graduates enrolled in Texas Higher institutions of learning is titled *Report of 2014-15 High School Graduates' Enrollment and Academic Performance in Texas Public Higher Education in FY 2016*. This report presents postsecondary institution enrollment and performance data for individual high schools with more than 25 students.

The report is found as Attachment H and can be accessed on the Web using the link below:

<http://www.txhighereddata.org/Interactive/HSCollLinkFilters/HSGradAcademicPerformance.cfm>

Additionally, the *College and Career Readiness Annual Report 2017: Annual Report on Dallas ISD Postsecondary Outcomes* is found as Attachment I.

Q&A