

Annual Educational Performance/Texas Academic Performance Reports: 2017-18

Presented by:

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TEC 39.306 & AIB (Legal) Requirements

As per the TEC code §39.306 and the district AIB (LEGAL) policy, the Board of Trustees shall hold a public hearing within 90 days of the receipt of the TAPR reports from the Texas Education Agency (TEA).

**TAPR reports were released by TEA
December 21, 2018.**

TEC 39.306 & AIB (Legal) Requirements

The Board shall publish an annual report describing the educational performance of the District and of each campus in the district.

9 Sections Address Central Requirements of the Statute:

1. Summary Report
2. 2017-18 Annual Report Dissemination and Explanation to Parents and Staff
3. PEIMS Financial Standard Reports of 2016-17 Financial Actual Information
4. District Accreditation Status
5. TAPR 2017-18 District/Campus Reports, Including District Rating, Special Education Compliance Status with TEA, and Glossary
6. TAPR 2017-18 Performance Ratings and Distinctions for the District and each Campus
7. Campus Performance Objectives
8. Report on Criminal Incidents and Student Safety
 - Report on Violent or Criminal Incidents by Campus
 - Dallas ISD Student Safety and Welfare Policy FFF (Local)
9. Reports of Student Enrollment and Performance in Post-Secondary Education
 - Texas Graduates Enrolled in Texas Higher Education in FY 2017 (Dallas ISD campuses)
 - College and Career Readiness Annual Report 2018: Annual Report on Dallas ISD Postsecondary Outcomes

9 Sections of the Annual Report located at:
<http://www.dallasisd.org/Page/873>

1. Summary: Key Financial and Performance Indicators

Key Performance Indicators within the Annual Report

Key Indicators	Key Indicators
2018 Special Education Intervention Stage/Determination Status	Individual Campus Performance and Distinctions
2018 District Accountability Rating	Campus Performance Objectives
2018 Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration)	Violent or Criminal Incidents
District Academic Performance and Distinctions	Academic Performance in Postsecondary Institutions
Individual Campus Performance and Distinctions	

2. Disseminating the Report

Annual Report must be disseminated to the public and all stakeholders within two weeks after the public hearing.

- **Posted on Dallas ISD Website Home Page**
- **Press releases to Dallas Morning News**
- **Hard copies of the complete annual report will be available upon request for stakeholder who do not have access to the internet.**

3. PEIMS Financial Standard Reports

The amount of the district's total revenue for **2016-17** was

\$1,926,396,541

2015-16 total revenue:\$1,912,922,484

A copy of the district's statement of revenues, expenditures and fund balance for 2016-17 is found in *Section 3* of the Summary Report, and can be accessed using the link below:

https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial_reports/1516_FinActRep.html

or <http://www.dallasisd.org/Page/873>

4. 2017-18 District Accreditation Status

Each district annual report must include the 2017-18 accreditation status according to Texas Education Code §39.051.

Dallas ISD Status

The district's accreditation status for 2017-18 is:

Accredited.

This information can be found in *Section 4* of the Report as well as accessed using the link below:

<http://tea.texas.gov/accredstatus/>

5. Texas Academic Performance Reports

The TAPR (Texas Academic Performance Reports) contains the central part of the district's annual performance report includes

- **STAAR Performance and Participation Rates;**
- **Academic Growth;**
- **Student Success Initiative (Grades 5 and 8);**
- **STAAR Performance for Bilingual and ELL Students;**
- **Attendance, Dropout and Graduation Rates;**
- **Postsecondary Readiness or CCMR; and,**
- **District Profile**

Report is found at: <https://rptsvr1.tea.texas.gov/perfreport/tapr/2018/index.html>

as well as Section 5 of the report:

<http://www.dallasisd.org/Page/873>

6. TAPR Performance Ratings

Performance ratings for Dallas ISD and its campuses are included in this report.

Dallas ISD Status

- District Performance Rating: **“B”**
- 225 Schools were rated **“Met Standard”**
- 4 Schools were rated **“Improvement Required”**

The complete listing of Accountability Ratings and Distinctions for both District and Campuses is included in Section 6 a and c:
<http://www.dallasisd.org/Page/873>

7. Campus Performance Objectives

Texas Education Code §11.253 requires that each campus improvement plan set objectives based on the TAPR report and periodically measure progress toward the performance objectives. The local board of trustees approves the objectives.

Dallas ISD Status

- For 2017-18, campus performance objective results are based on the four student outcome goals adopted by the district.
 - **Goal 1:** Student achievement on state assessments in all subjects at the "Approaches" level or above will increase from 66% to 75% by 2022.
 - **Goal 2:** Student achievement on the 3rd-grade state assessment in reading at the "Approaches" level or above will increase from 63% to 75% by 2022.
 - **Goal 3:** Student achievement on state assessments in two or more subjects at "Meets" or above will increase from 34% to 40% by 2022.
 - **Goal 4:** Student participation in extracurricular or co-curricular activities will increase from 59% to 65% by 2022.

Found in Section 7 of the report:

<http://www.dallasisd.org/Page/873>

7. Campus Performance Objectives

Percentage of Campuses on Target to Meet or Exceed Goals

Goal 1: Student Achievement in all subjects

69%

Goal 2: Student Achievement 3rd Grade Reading

78%

**Goal 3: Student Achievement 2 or more subjects
(Meets of Above)**

57%

Goal 4: Student Participation in Extra Curricular

67% ES

80% MD

66% HS

8. Criminal Incidents and Student Safety

Texas statute requires every district to publish a report on violent or criminal incidents at their schools. A copy of the report is located within Section 8 at:

<http://www.dallasisd.org/Page/873>

Criminal Incidents by Category, District Total

School Year	Discretionary	Mandatory	Expellable	Total
2016-17	1,344	26	52	1,422
2017-18	1,322	23	52	1,397

9. Postsecondary Enrollment and Performance

Texas statute requires every district to include with their performance report, any information received under *Texas Education Code* §51.403(e) for each high school campus in the district.

- ***Class of 2016 graduates within each Dallas ISD high school who enrolled in a Texas Public or Independent Higher Education in FY 2017 and their ensuing performance (as measured by GPA for the 1st year in Public Higher Education in Texas)***
- **2018 College and Career Readiness Report**

Report located within Section 9 at:
<http://www.dallasisd.org/Page/873>

Q&A