



# Annual Educational Performance

2018-19 TAPR (Texas Academic Performance Reports)

## **TEC 39.306 & AIB (Legal) Requirements**

**As per the TEC code §39.306 and the district AIB (LEGAL) policy, the Board of Trustees shall hold a public hearing within 90 days of the receipt of the TAPR reports from the Texas Education Agency (TEA).**

**TAPR reports were released by TEA  
December 12, 2019.**

# TEC 39.306 & AIB (Legal) Requirements

*The Board shall publish an annual report describing the educational performance of the District and of each campus in the district.*

## **9 Sections Address Central Requirements of the Statute:**

1. Summary Report
2. 2018-19 Annual Report Dissemination and Explanation to Parents and Staff
3. PEIMS Financial Standard Reports of 2017-18 Financial Actual Information
4. District Accreditation Status
5. TAPR 2018-19 District/Campus Reports, Including District Rating, Special Education Compliance Status with TEA, and Glossary
6. TAPR 2018-19 Performance Ratings and Distinctions for the District and each Campus
7. Campus Performance Objectives, 2018-19
8. Report on Criminal Incidents and Student Safety, 2018-19
  - Report on Violent or Criminal Incidents by Campus
  - Dallas ISD Student Safety and Welfare Policy FFF (Local)
9. Reports of Student Enrollment and Performance in Post-Secondary Education
  - Texas Graduates Enrolled in Texas Higher Education in FY 2018 (Dallas ISD campuses)
  - College and Career Readiness Annual Report 2019: Annual Report on Dallas ISD Postsecondary Outcomes

9 Sections of the Annual Report located at:  
<http://www.dallasisd.org/Page/873>

# 1. Summary: Key Financial and Performance Indicators

## Key Performance Indicators within the Annual Report

Key Indicators	Key Indicators
2018-19 District Accreditation Status	Individual Campus Performance and Distinctions
2019 District Accountability Rating	Campus Performance Objectives
2019 Special Education Intervention Stage/Determination Status	Violent or Criminal Incidents
2018 Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration)	Academic Performance in Postsecondary Institutions
District Academic Performance and Distinctions	

## 2. Disseminating the Report

**Annual Report must be disseminated to the public and all stakeholders within two weeks after the public hearing.**

- **Posted on Dallas ISD Website Home Page**
- **Press releases to Dallas Morning News**
- **Hard copies of the complete annual report will be available upon request for stakeholder who do not have access to the internet.**

### 3. PEIMS Financial Standard Reports

The amount of the district's total revenue for **2017-18** was

**\$1,987,024,794**

**2016-17 total revenue:\$1,926,922,484**

A copy of the district's statement of revenues, expenditures and fund balance for 2017-18 is found in *Section 3* of the Summary Report, and can be accessed using the link below:

[https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial\\_reports/1516\\_FinActRep.html](https://rptsvr1.tea.texas.gov/school.finance/forecasting/financial_reports/1516_FinActRep.html)

or <http://www.dallasisd.org/Page/873>





## 4. 2017-18 District Accreditation Status

Each district annual report must include the 2017-18 accreditation status according to Texas Education Code §39.051.

### Dallas ISD Status

The district's accreditation status for 2018-19 is:

**Accredited.**

This information can be found in *Section 4* of the Report as well as accessed using the link below:

<http://tea.texas.gov/accredstatus/>

## 5. Texas Academic Performance Reports

The TAPR (Texas Academic Performance Reports) contains the central part of the district's annual performance report includes

- **STAAR Performance and Participation Rates;**
- **Academic Growth;**
- **Student Success Initiative (Grades 5 and 8);**
- **STAAR Performance for Bilingual and ELL Students;**
- **Attendance, Dropout and Graduation Rates;**
- **Postsecondary Readiness or CCMR; and,**
- **District Profile**

Report is found at: <https://rptsvr1.tea.texas.gov/perfreport/tapr/2018/index.html>

as well as Section 5 of the District report:

<http://www.dallasisd.org/Page/873>



## 6. Performance Ratings

Campus Performance ratings (both State and Local) for Dallas ISD are included in this report.

- District Performance Rating: **“B”**
- Using both state (50%) and local (50%) performance, TEA rated 221 campuses:
  - 28 received **“A”**
  - 97 campuses received **“B”**
  - 76 received **“C”**
  - 12 received **“D”**
  - 8 received **“F”**

The complete listing of Accountability Ratings and Distinctions for both District and Campuses is included in Section 6a and 6c: <http://www.dallasisd.org/Page/873>

# 7. Campus Performance Objectives

Texas Education Code §11.253 requires that each campus improvement plan set objectives based on the TAPR report and periodically measure progress toward the performance objectives. The local board of trustees approves the objectives.

## Dallas ISD Status

- For 2018-2019, campus performance objective results are based on the four student outcome goals adopted by the district.
  - **Goal 1: Student achievement on state assessments in all subjects in Domain 1 will increase from 39% to 49% by 2022.**
  - **Goal 2: Student achievement on the 3rd-grade state assessment in reading at the Meets performance level or above will increase from 35.6% to 45% by 2022 .**
  - **Goal 3: The percent of graduates who are college, career, or military ready (CCMR) from Domain 1 will increase from 45.0% to 56.0% by 2022. (1 year lag).**
  - **Goal 4: Student participation in extracurricular or co-curricular activities will increase from 59% to 82% by 2022.**

Found in Section 7 of the report:

<http://www.dallasisd.org/Page/873>

## 7. Campus Performance Objectives

<b>Percentage of Campuses on Target to Meet or Exceed Goals in 2018-19</b>	<b>%</b>
<b>Goal 1: Student Achievement in all Subjects</b>	<b>64%</b>
<b>Goal 2: Student Achievement 3rd Grade Reading</b>	<b>46%</b>
<b>Goal 3: Student Graduates who are CCRM ready</b>	<b>78%</b>
<b>Goal 4: Student Participation in Extra Curricular</b>	<b>77% ES 56% MS 66% HS</b>

## 8. Criminal Incidents and Student Safety

Texas statute requires every district to publish a report on violent or criminal incidents at their schools. A copy of the report is located within Section 8 at: <http://www.dallasisd.org/Page/873>

### Criminal Incidents by Category, District Total

School Year	Discretionary	Mandatory	Expellable	Total
2017-18	1,322	23	52	1,397
2018-19	1,596	25	77	1,698

## 9. Postsecondary Enrollment and Performance

Texas statute requires every district to include with their performance report, any information received under *Texas Education Code §51.403(e)* for each high school campus in the district.

- ***Class of 2017 graduates within each Dallas ISD high school who enrolled in a Texas Public or Independent Higher Education in FY 2018 and their ensuing performance (as measured by GPA for the 1st year in Public Higher Education in Texas)***
- **2019 College and Career Readiness Report**

Report located within Section 9 at:

<http://www.dallasisd.org/Page/873>

# Q&A