



ANNUAL EDUCATIONAL PERFORMANCE

2019-20 TAPR (Texas Academic Performance Reports)

TEC 39.306 & AIB (LEGAL) REQUIREMENTS

As per the TEC code §39.306 and the district AIB (LEGAL) policy, the Board of Trustees shall hold a public hearing within 90 days of the receipt of the TAPR reports from the Texas Education Agency (TEA).

**TAPR reports were released by TEA
November 20, 2020.**

TEC 39.306 & AIB (LEGAL) REQUIREMENTS

The Board shall publish an annual report describing the educational performance of the District and of each campus in the district.

Nine Sections Address Central Requirements of the Statute:

1. **Summary Report**
2. **2019-20 Annual Report Dissemination and Explanation to Parents and Staff**
3. **PEIMS Financial Standard Reports of 2018-19 Financial Actual Information**
4. **District Accreditation Status**
5. **TAPR 2019-20 District Rating, Special Education Compliance and Glossary**
6. **TAPR 2019-20 Performance Ratings and Distinctions for each Campus.**
7. **Campus Performance Objectives**
8. **Report on Criminal Incidents and Student Safety, 2019-20 School Year**
9. **Reports of Student Enrollment and Performance in Post-Secondary Education**

A copy of the report is located at:
<http://www.dallasisd.org/Page/873>

1. Summary: Key Financial and Performance Indicators



Key Performance Indicators within the Annual Report

Key Indicators	Key Indicators
<p>District Accreditation Status: Accredited (Accountability Rating + FIRST Rating = Accreditation Status)</p>	<p>Armed Services Vocational Aptitude Battery (ASVAB) Test (Career Exploration) Waiver for Administration 2019-20</p>
<p>2019-20 District Accountability Rating (2018-19 STAAR) Not Rated: Declared State of Disaster</p>	<p>2019-20 Discretionary, Mandatory, and Expellable Offenses by Race/Ethnicity See Section 8</p>
<p>Individual Campus Performance and Distinctions (2018-19 STAAR) Not Rated: Declared State of Disaster</p>	<p>2019-20 Academic Performance in Postsecondary Institutions See Section 9</p>
<p>2019-20 Campus Performance Objectives (2018-19 STAAR) Not Rated: Declared State of Disaster</p>	<p>2019-20 Special Education Intervention Stage/Determination Status: Needs Assistance</p>
<p>2019-20 District Academic Performance and Distinctions (2018-19 STAAR) Not Rated: Declared State of Disaster</p>	<p>2018-19 Financial Actual Information Total Revenue for 2018-19 was \$1,706,255,000</p>

2. DISSEMINATING THE REPORT

Annual Report must be disseminated to the public and all stakeholders within two weeks after the public hearing.

- **Posted on Dallas ISD Website Home Page**
- **Press releases to Dallas Morning News, Al Día (in both English and Spanish) and North Dallas Gazette**
- **Hard copies of the complete annual report will be available upon request for stakeholders who do not have access to the internet.**

3. PEIMS FINANCIAL STANDARD REPORTS

The amount of the district's total revenue for **2018-19** was

\$1,706,255,000

2017-2018 total revenue: \$1,500,110,157

A copy of the district's statement of revenues, expenditures and fund balance for 2018-19 is found in *Section 3* of the Summary Report, and can be accessed using the link below:

A copy of the report is located at:

<http://www.dallasisd.org/Page/873> or

https://rptsvr1.tea.texas.gov/cgi/sas/broker?_service=marykay&_service=appserv&_debug=0&_program=sfadhoc.actual_report_2019.sas&who_box=&who_list=057905

4. 2017-18 DISTRICT ACCREDITATION STATUS

Each district annual report must include the 2018-19 accreditation status according to Texas Education Code §39.051.

Dallas ISD accreditation status for 2019-20 is:

Accredited

A copy of the report is located at:
<http://tea.texas.gov/accredstatus/>

5. TEXAS ACADEMIC PERFORMANCE REPORTS

The TAPR (Texas Academic Performance Report) contains the central part of the district's annual performance report including:

- **STAAR Performance and Participation Rates for 2018-19;**
- **Academic Growth for 2018-19;**
- **Student Success Initiative (Grades 5 and 8) for 2018-19;**
- **STAAR Performance for Bilingual and ELL Students for 2018-19;**
- **Attendance, Dropout and Graduation Rates;**
- **Postsecondary Readiness or CCMR; and,**
- **District Profile**

A copy of the report is located at:
<http://www.dallasisd.org/Page/873>

or

<https://rptsvr1.tea.texas.gov/perfreport/tapr/2019/index.html>

6. PERFORMANCE RATINGS

Campus Performance ratings for Dallas ISD are included in this report.

District Performance Rating: Not Rated: Declared State of Disaster

Campus Performance Rating: Not Rated: Declared State of Disaster

A copy of the report is located at:

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7. Campus Performance Objectives

Texas Education Code §11.253 requires that each campus improvement plan set objectives based on the TAPR report and periodically measure progress toward the performance objectives. The local board of trustees approves the objectives.

Dallas ISD Status (Not Rated: Declared State of Disaster)

For 2019-2020, campus performance objective results focused on the four student outcome goals adopted by the district:

- Goal 1: Student achievement on state assessments in all subjects in Domain 1 will increase from 39% to 49% by 2022.
- Goal 2: Student achievement on the 3rd-grade state assessment in reading at the Meets performance level or above will increase from 35.6% to 45% by 2022 .
- Goal 3: The percent of graduates who are college, career, or military ready (CCMR) from Domain 1 will increase from 45.0% to 56.0% by 2022.
- Goal 4: Student participation in extracurricular or co-curricular activities will increase from 59% to 82% by 2022.

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8. Criminal Incidents and Student Safety

Texas statute requires every district to publish a report on violent or criminal incidents at their schools.

Criminal Incidents by Category, District Total

School Year	Discretionary (Option to order lesser discipline action based on analysis of TEC 37.001 factors)	Expellable (Option to order mandatory action based on analysis of TEC 37.001 factors)	Mandatory (No discretion-must implement TEC 37.001 Mandatory Actions)	Total
2018-19	12,682	110	1333	14,388
2019-20	8,965	38	1333	10,336

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9. Postsecondary Enrollment and Performance

Texas statute requires every district to include with their performance report, any information received under *Texas Education Code §51.403(e)* for each high school campus in the district.

- **The 2017-18 High School Graduates' Enrollment and Academic Performance in Texas Public Higher Education in FY 2019.**
- **2020 College and Career Readiness Report**

A copy of the report is located at:
<http://www.dallasisd.org/Page/873>

THANK

Questions?

YOU

