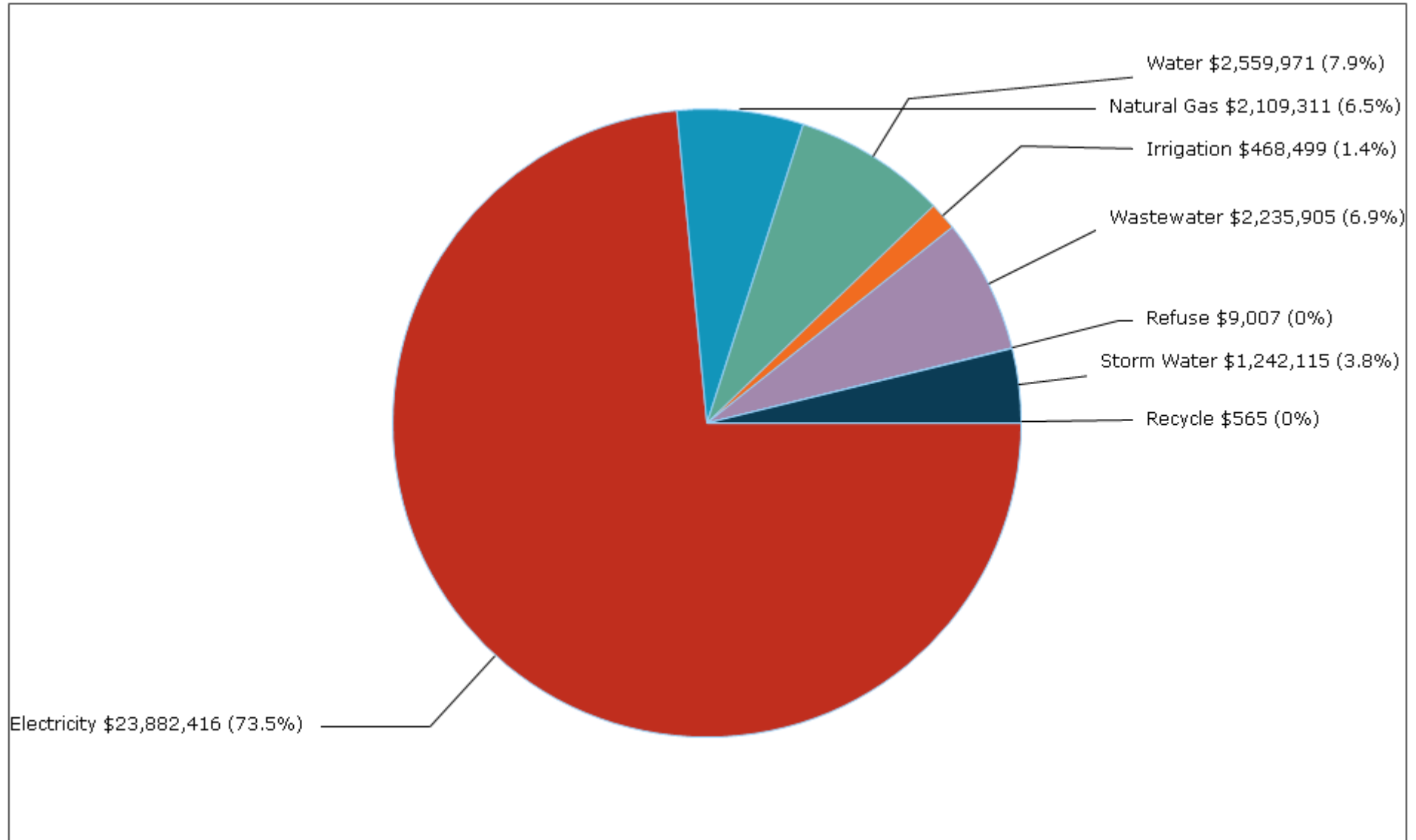


Utility Cost Breakdown  
Dallas ISD  
All Facilities -- 7/2018 to 6/2019



**Utility Cost Breakdown**  
**Dallas ISD**  
**All Facilities -- 7/2018 to 6/2019**

<b>Electricity Cost</b>	<b>Natural Gas Cost</b>	<b>Water Cost</b>	<b>Irrigation Cost</b>	<b>Wastewater Cost</b>	<b>Refuse Cost</b>	<b>Storm Water Cost</b>	<b>Recycle Cost</b>	<b>Total Cost</b>
\$23,882,416	\$2,109,311	\$2,559,971	\$468,499	\$2,235,905	\$9,007	\$1,242,115	\$565	\$32,507,790