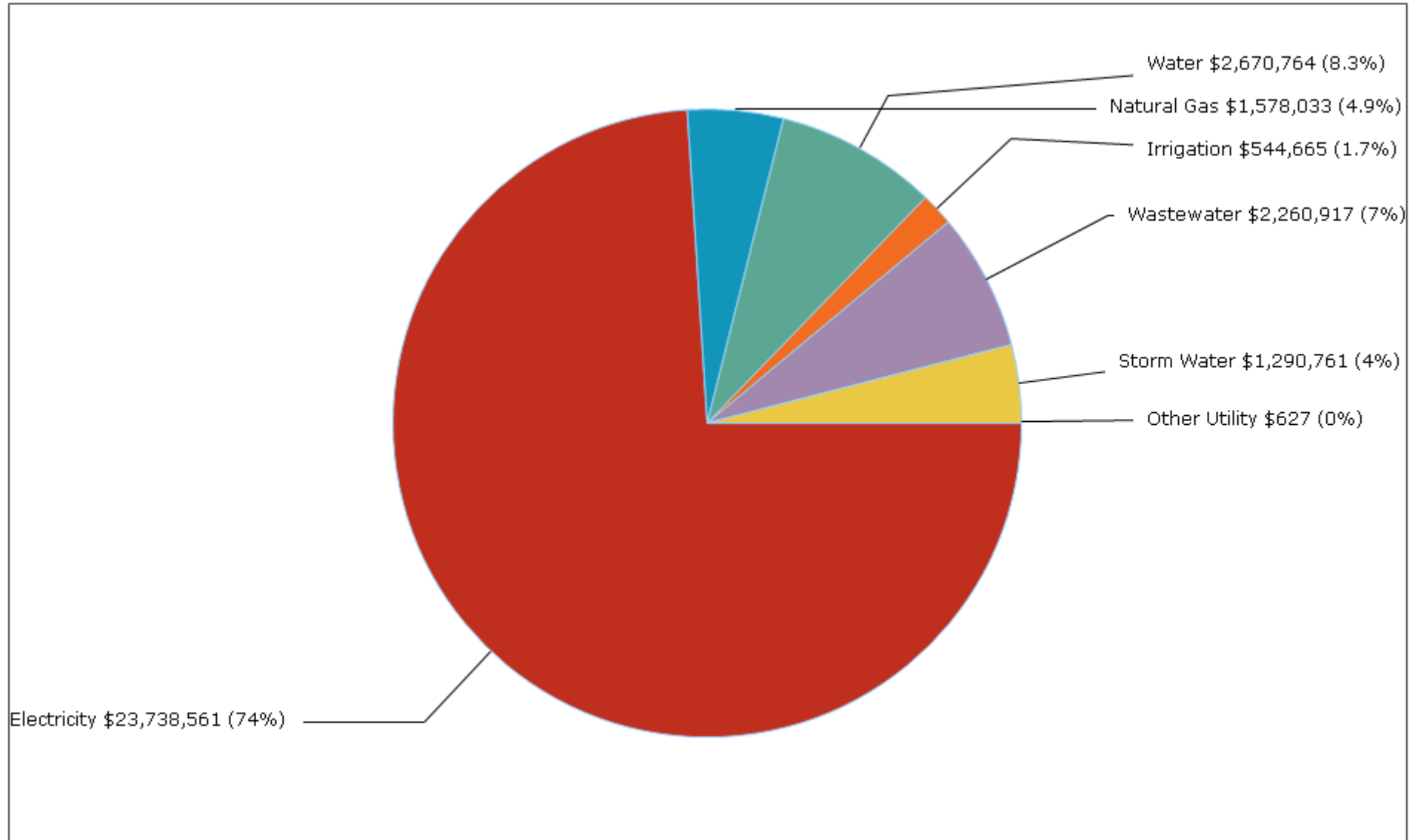


Utility Cost Breakdown
Dallas ISD
All Facilities -- 7/2019 to 6/2020



Utility Cost Breakdown
Dallas ISD
All Facilities -- 7/2019 to 6/2020

Electricity Cost	Natural Gas Cost	Water Cost	Irrigation Cost	Wastewater Cost	Storm Water Cost	Other Utility Cost	Total Cost
\$23,738,561	\$1,578,033	\$2,670,764	\$544,665	\$2,260,917	\$1,290,761	\$627	\$32,084,328