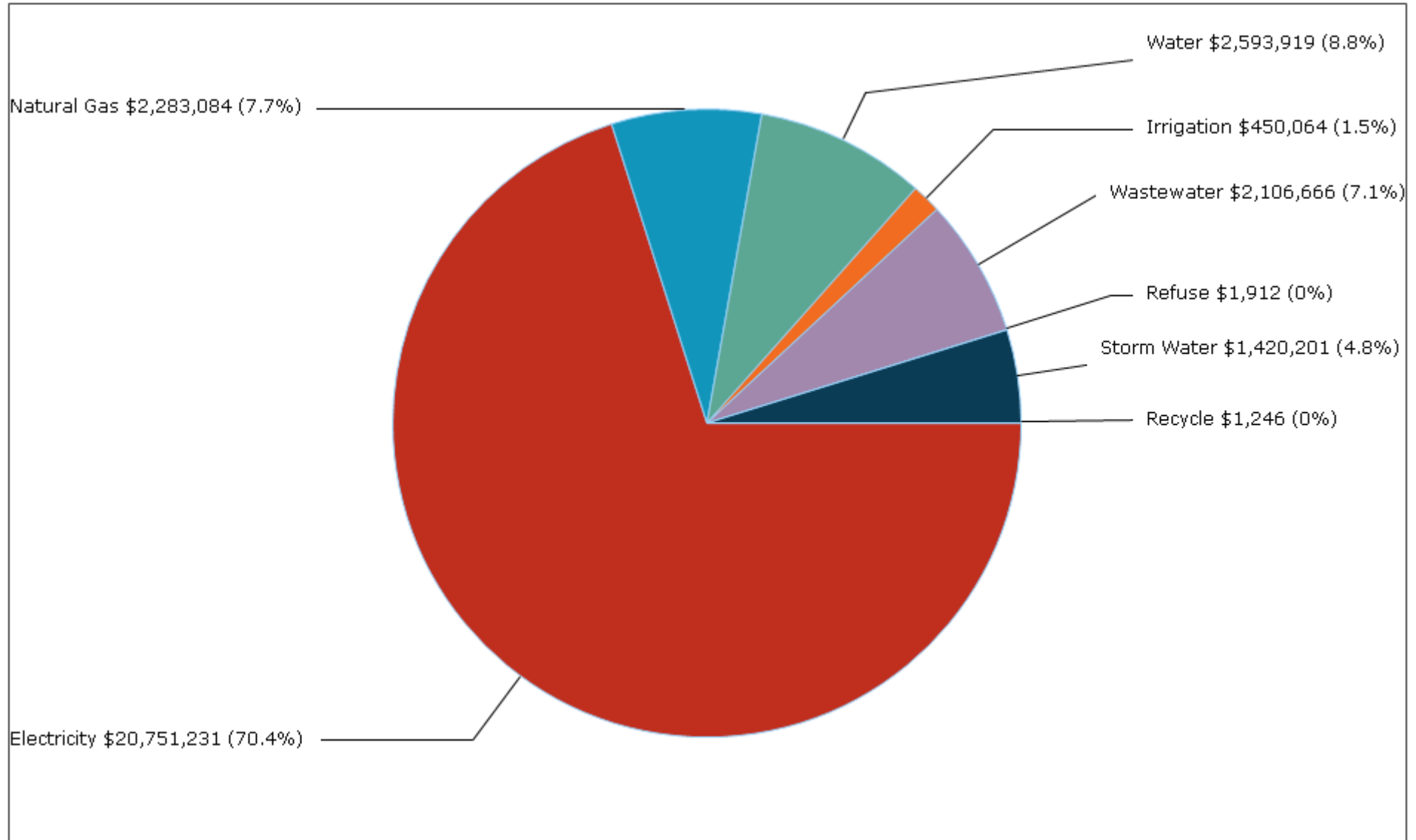


Utility Cost Breakdown
Dallas ISD
All Facilities -- 7/2020 to 6/2021



Utility Cost Breakdown
Dallas ISD
All Facilities -- 7/2020 to 6/2021

Electricity Cost	Natural Gas Cost	Water Cost	Irrigation Cost	Wastewater Cost	Refuse Cost	Storm Water Cost	Recycle Cost	Other Utility Cost	Total Cost
\$20,751,231	\$2,283,084	\$2,593,919	\$450,064	\$2,106,666	\$1,912	\$1,420,201	\$1,246	(\$131,390)	\$29,476,933