



Jacobs

AGENDA

- Project Team
- DISD 2020 Bond Overview
- Project Scope
- Funds
- Project Milestones
- What to Expect
 - Design
 - Construction
- Construction Services Department and Maintenance Department
- Next Steps
- Team Participation. Questions and Answers.

PROJECT TEAM



Marcelo Peres, CCM
Owner's Representative



Anne Hildenbrand, AIA, ALEP
Project Architect



OUR CHILDREN. OUR COMMUNITY. OUR FUTURE.

REQUESTED PROJECT SCOPE

- LISTED STAKEHOLDER ITEMS

Replace SW Cafeteria Door to Playground

Bench Replacement at Playground

Remove Chiller from Courtyard

*Concrete Replacement Near Auditorium (Exterior)

Replace All Security Screens

Upgrade Courtyard

*New Split System for MDF/IDF

*Replace Roof Top Units

New Hydronic System

*New Water Pumps

*HVAC Controls Replacement

New Chiller

New PA System

**New Cameras

**Access Controls

**Exterior Gates

“Frozen Children” Envelope Upgrades, Window/Door Upgrades, etc

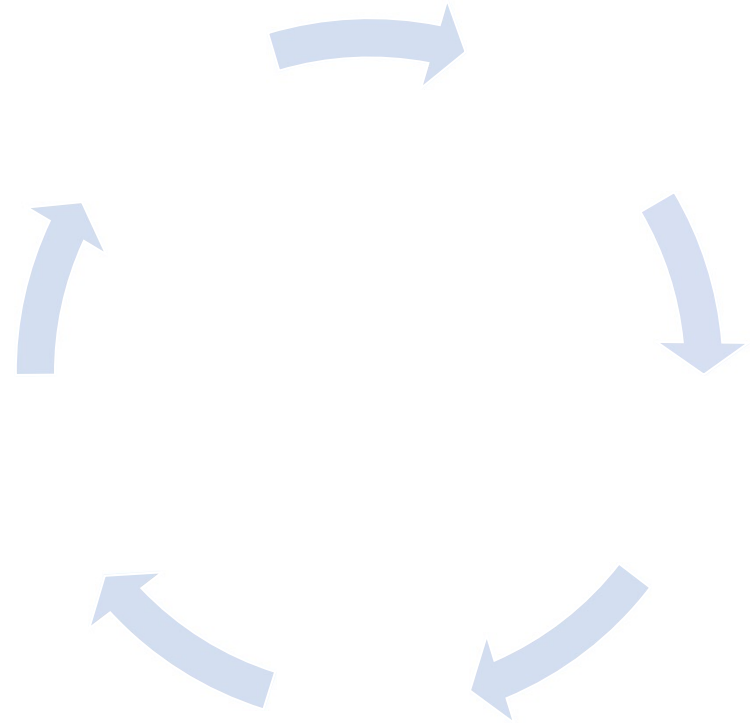
**Some of these items were already included in the Bond Improvement Plan for Lipscomb.*

***Other DISD Departments may assume responsibility for some items. (In partnership with Bond)*

PROJECT SCOPE BY FACILITY MASTER PLAN

- LISTED MASTER PLAN ITEMS

ITEMS IDENTIFIED BY THE DISTRICT AS PRIORITIES IN A 15-YEAR LIFE CYCLE.



PROJECT SCOPE BY FACILITY MASTER PLAN

Trustee District 2

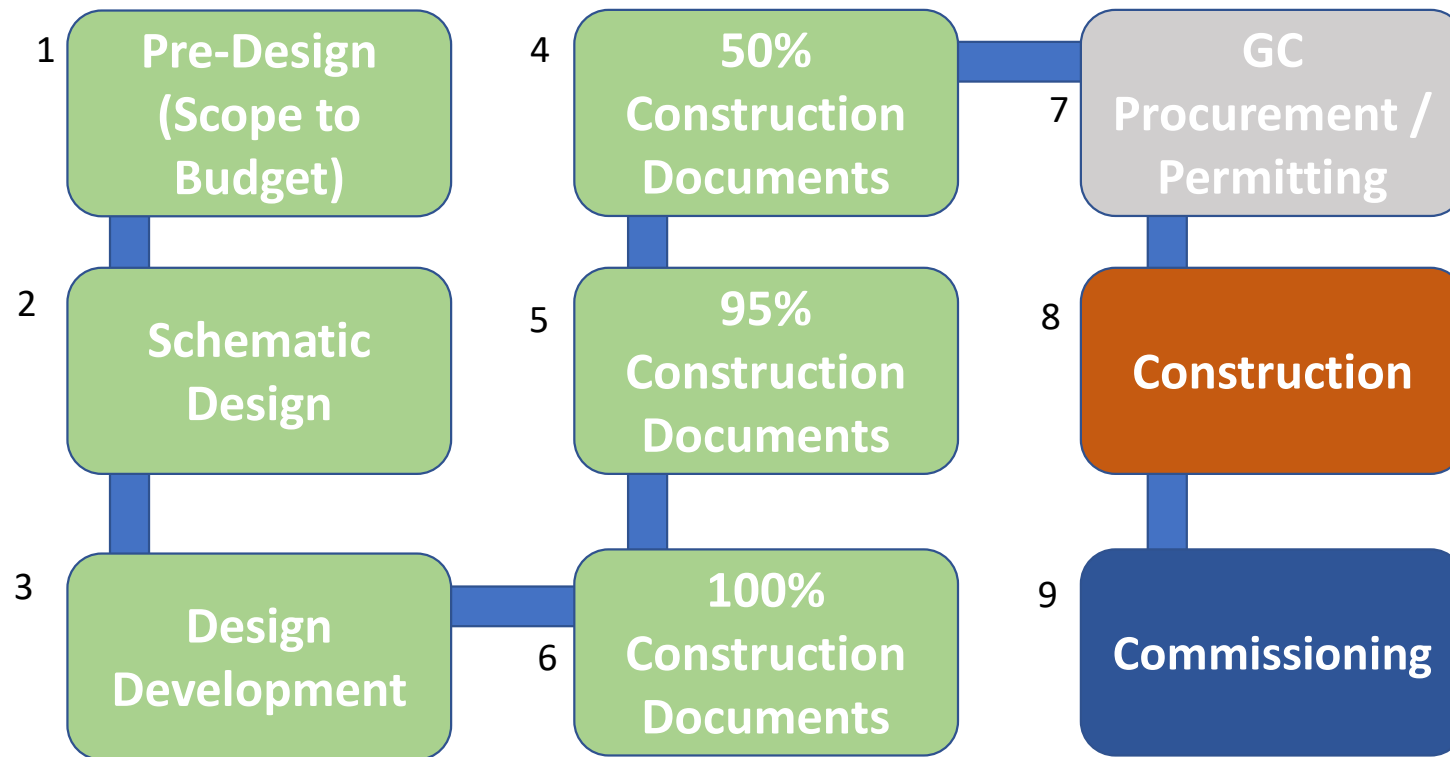
Item Description	Discipline	Class.	Priority
Provide security updates including cameras, card access readers, and door contacts.	Life Safety & Security	Renovation	S*
Provide secure front vestibule.	Life Safety & Security	Renovation	1
Replace CTP built up roof with gravel roof system.	Building Envelope	Roof Replacement	1
Replace exterior waterproofing/sealant joints.	Building Envelope	Waterproofing Sealant	1
Provide access path from building to playground	Civil	Site Paving - Replacement	1
Replace fire alarm system.	Electrical	Fire Alarm System	1
Provide exterior lighting controls.	Electrical	Lighting (Exterior)	1
Replace exterior lights with LED lighting.	Electrical	Lighting (Exterior)	1
Provide/replace IDF/MDF air conditioning.	Mechanical	HVAC	1
Replace educational casework in all classrooms.	Architecture	Casework	2
Remove and replace ceiling with new acoustical lay-in ceiling tile and grid throughout facility.	Architecture	Ceiling	2
Replace interior doors and hardware. Re-key entire facility per new District "grand master" keying system.	Architecture	Doors	2
Replace carpet/vinyl composite tile (VCT) and base throughout facility excluding all main corridors, auditorium and athletic areas.	Architecture	Flooring (carpet, tile, etc.)	2
Replace teaching surfaces at each classroom.	Architecture	Markerboard/Tackboard	2
Paint all previously painted interior surfaces. Repair/patch walls prior to painting.	Architecture	Painting	2
Renovate corridor to provide new durable surfaces throughout (remove existing lockers, floor, ceiling, and include ACM abatement where applicable).	Architecture	Renovation	2
Provide new room graphics and way-finding signage.	Architecture	Signage/Way-finding	2
Provide new marquee sign located at front entry.	Architecture	Signage/Way-finding	2
Provide new way-finding site signage.	Architecture	Signage/Way-finding	2
Replace exterior doors.	Building Envelope	Doors	2
Paint all previously painted exterior surfaces and powerwash as required. Provide new landscaping. Construct new front entry canopy.	Building Envelope	Landscape	2
Perform mild detergent medium pressure wash on stained or mildewed façade	Building Envelope	Wall Repair (Exterior)	2
Remove and replace concrete sidewalks and pavement.	Civil	Site Paving - Replacement	2
Provide interior lighting controls.	Electrical	Lighting (Interior)	2
Replace interior lights with LED lighting.	Electrical	Lighting (Interior)	2
Mechanical/HVAC improvements include new split system and rooftop units, new exhaust fans, water piping and pumps, and new controls on pumps.	Mechanical	HVAC	2
Replace cold water piping.	Plumbing	Plumbing - Domestic Water	2
Replace grease trap.	Plumbing	Plumbing - Grease Trap	2
Provide flexible 'next gen' furniture	Architecture	Furniture	Furn

CONSTRUCTION BUDGET

\$?



PROJECT MILESTONES



DESIGN – What to Expect?



CONSTRUCTION – What to Expect?









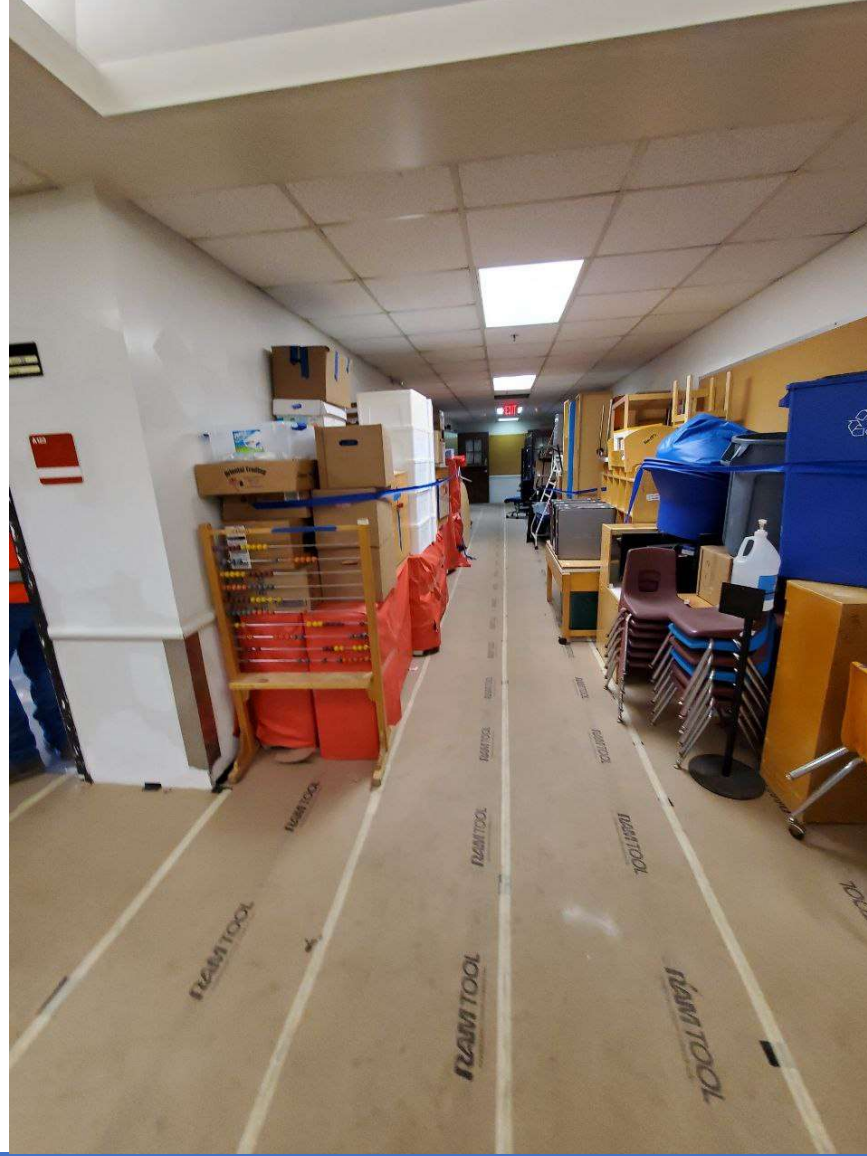












CONSTRUCTION SERVICES



MAINTENANCE

- **CONSTRUCTION SERVICES WILL PROVIDE:**

- Select Mechanical and Architectural. Items approved by the DISD Board will need to be evaluated (along with any campus requests) and prioritized based on available funds. These selected items will become part of the 2020 Bond.

- **MAINTENANCE WILL PROVIDE:**

- Secured Vestibule, Fencing, Courtyard Upgrades.
- Other items to be discussed with Cezar Villareal.

- **DISD SECURITY WILL PROVIDE:**

- Cameras, Access Controls. Items to be discussed with William Coyle.

NEXT STEPS





WILLIAM LIPSCOMB ELEMENTARY

2024 RENOVATIONS



Jacobs