MISSION



To provide quality sustainable facilities to enhance student achievement.



DISD | William Lipscomb ES

Community Meeting | November 9, 2023

COMMUNITY MEETING UPDATE

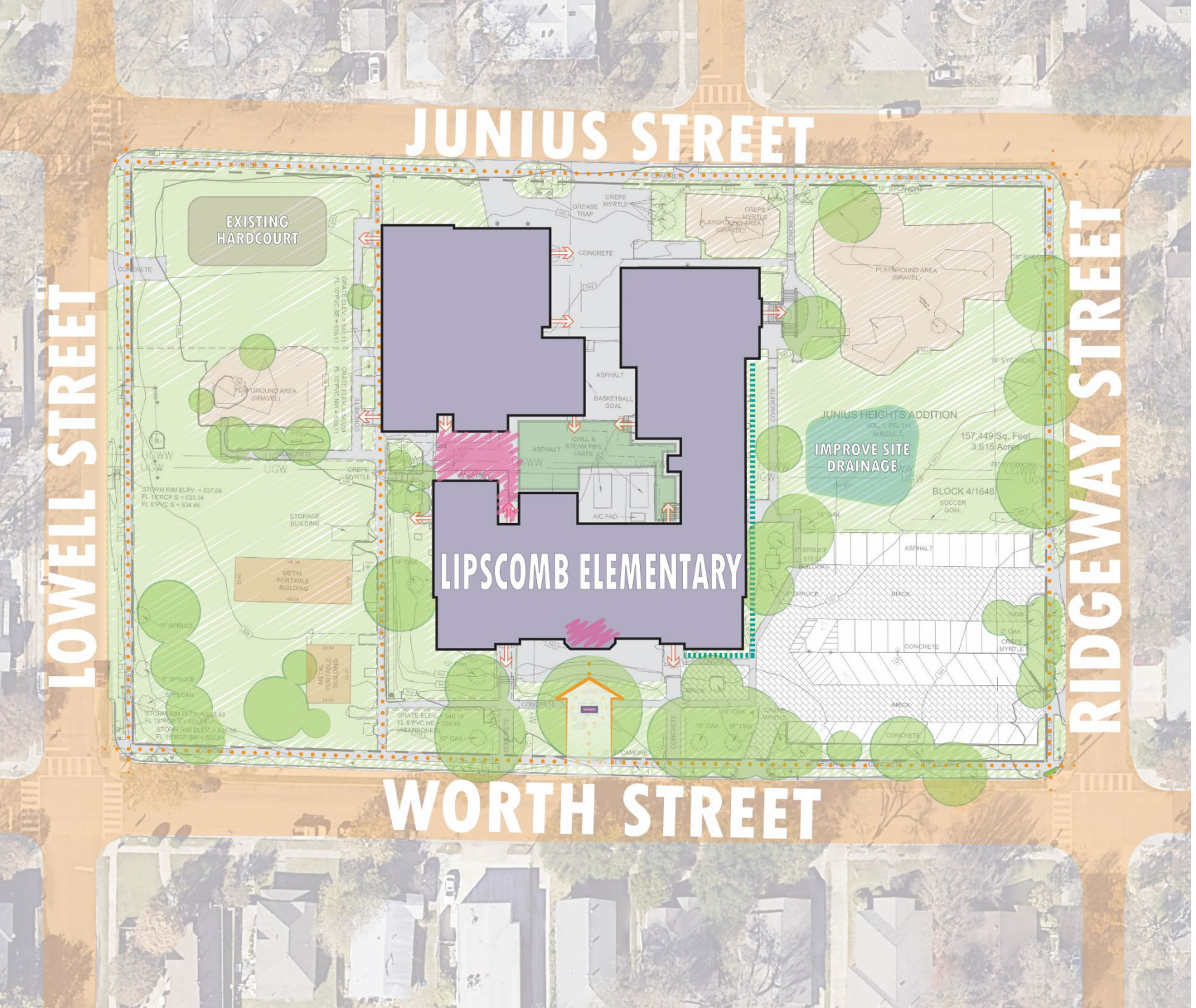
Agenda

- INTRODUCTIONS
- REVIEW APPROVED SCOPE
- REVIEW DESIGN UPDATES
- REVIEW SCHEDULE
- NEXT STEPS

COMMUNITY FEEDBACK

FROM AUGUST 23 MEETING

- What is the project schedule?
- Is the scope funded?
- Are we losing classrooms?
- Will students be relocated during construction?
- Is furniture included?
- How will work be phased?
- Is there work planned for the HVAC system?
- Can any work be expedited?
- Can we see visuals of what the new work will look like?



SCOPE OF WORK | SITE

- Provide secure vestibule and reception with adjacent admin
- Provide enclosed connector to Cafeteria/Gym
- Address site drainage
- Remove and replace damaged concrete sidewalks and pavement



SCOPE OF WORK

EDUCATIONAL ENVIRONMENT

- Paint all previously painted interior surfaces in Classrooms, Corridors and Cafeteria
- Replace ceilings in Classrooms, Corridors, Media Center, Gym and Cafeteria
- Provide interior LED lighting and lighting controls in Classrooms, Corridors, Media Center, Gym and Cafeteria
- Replace flooring in Classrooms, Corridors, Auditorium and Cafeteria
- Replace teaching surfaces
- Replace Art Classroom wall
- Remove millwork and replace with furniture
- Provide closet for IDF equipment
- Refurbish existing stairs and replace associated stair nosing

SCOPE OF WORK

SAFETY + SECURITY

- Provide security updates including card access readers
- Replace Fire Alarm system
- Replace Public Address system
- Temporary canopy to Cafeteria during construction

ALLOWANCE

- Provide allowance to repoint cast stone mortar joints
- Provide allowance for mild detergent pressure wash of exterior building



AERIAL | EXISTING CONDITION



AERIAL | EXISTING CONDITION



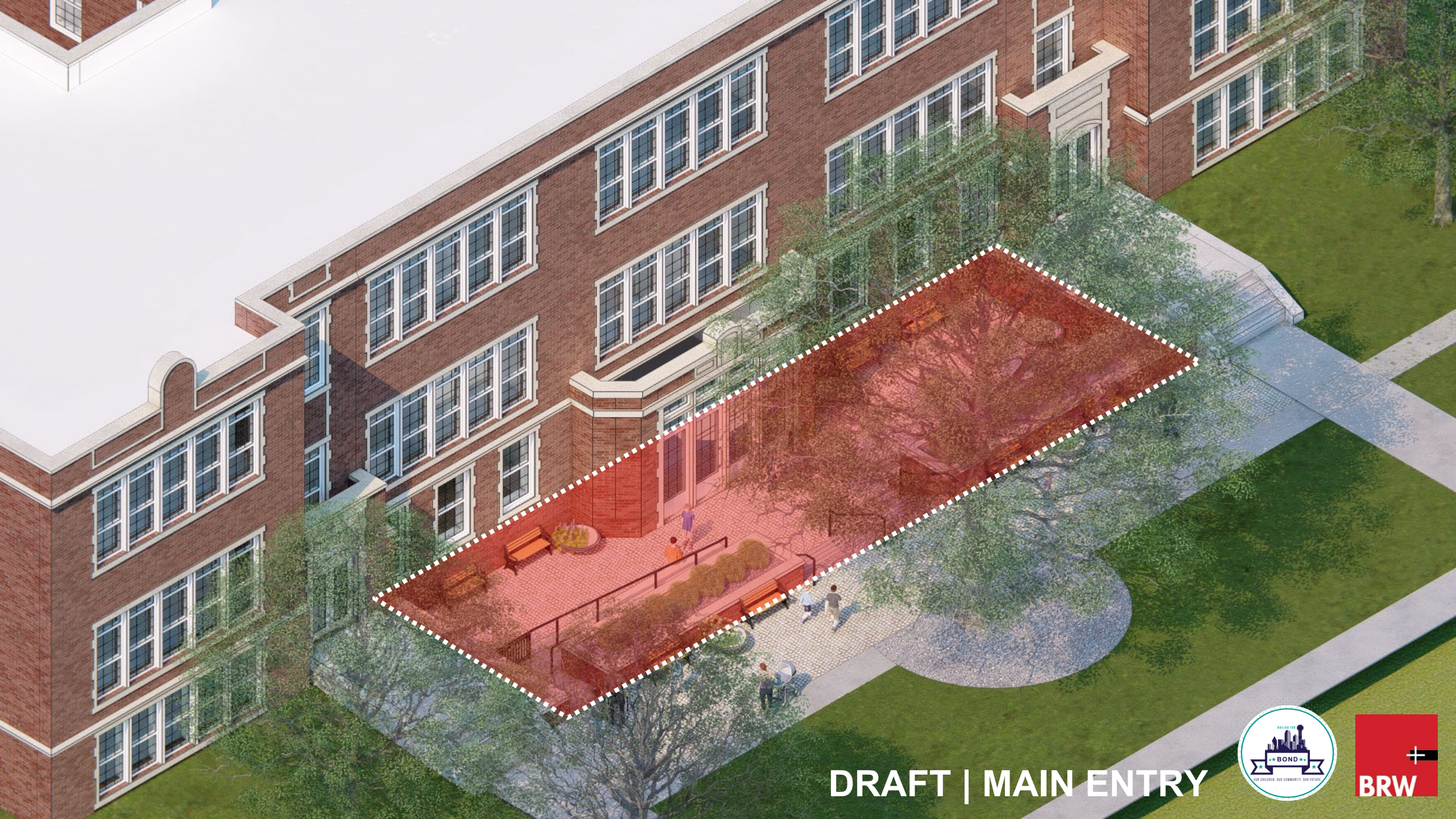
MAIN ENTRY | EXISTING CONDITION



MAIN ENTRY | EXISTING CONDITION



MAIN ENTRY


DRAFT | MAIN ENTRY



DRAFT | MAIN ENTRY


DRAFT | MAIN ENTRY

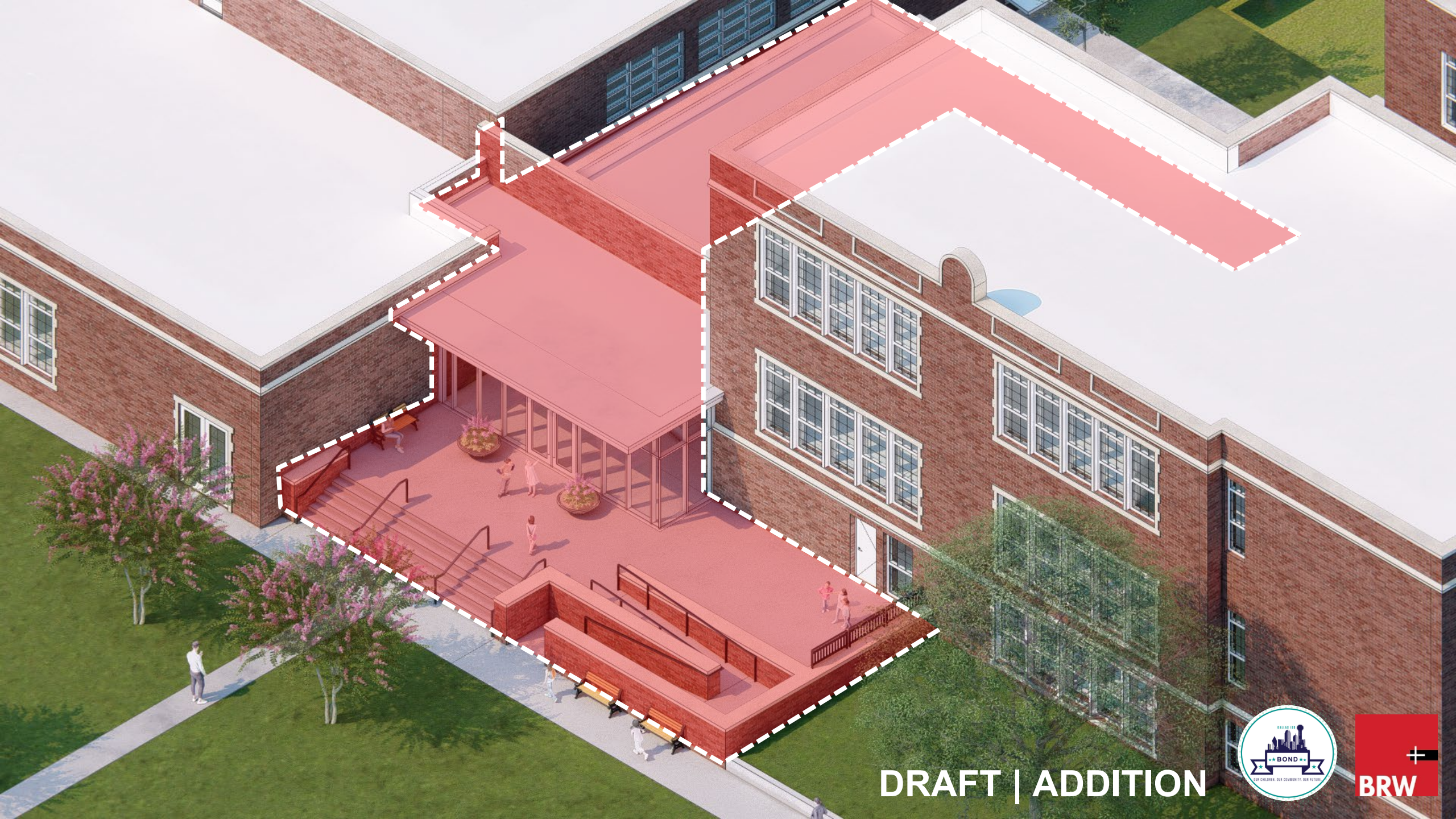

DRAFT | MAIN ENTRY


DRAFT | MAIN ENTRY


DRAFT | MAIN ENTRY



WEST ENTRY | EXISTING CONDITION


DRAFT | ADDITION
BOND
BRW

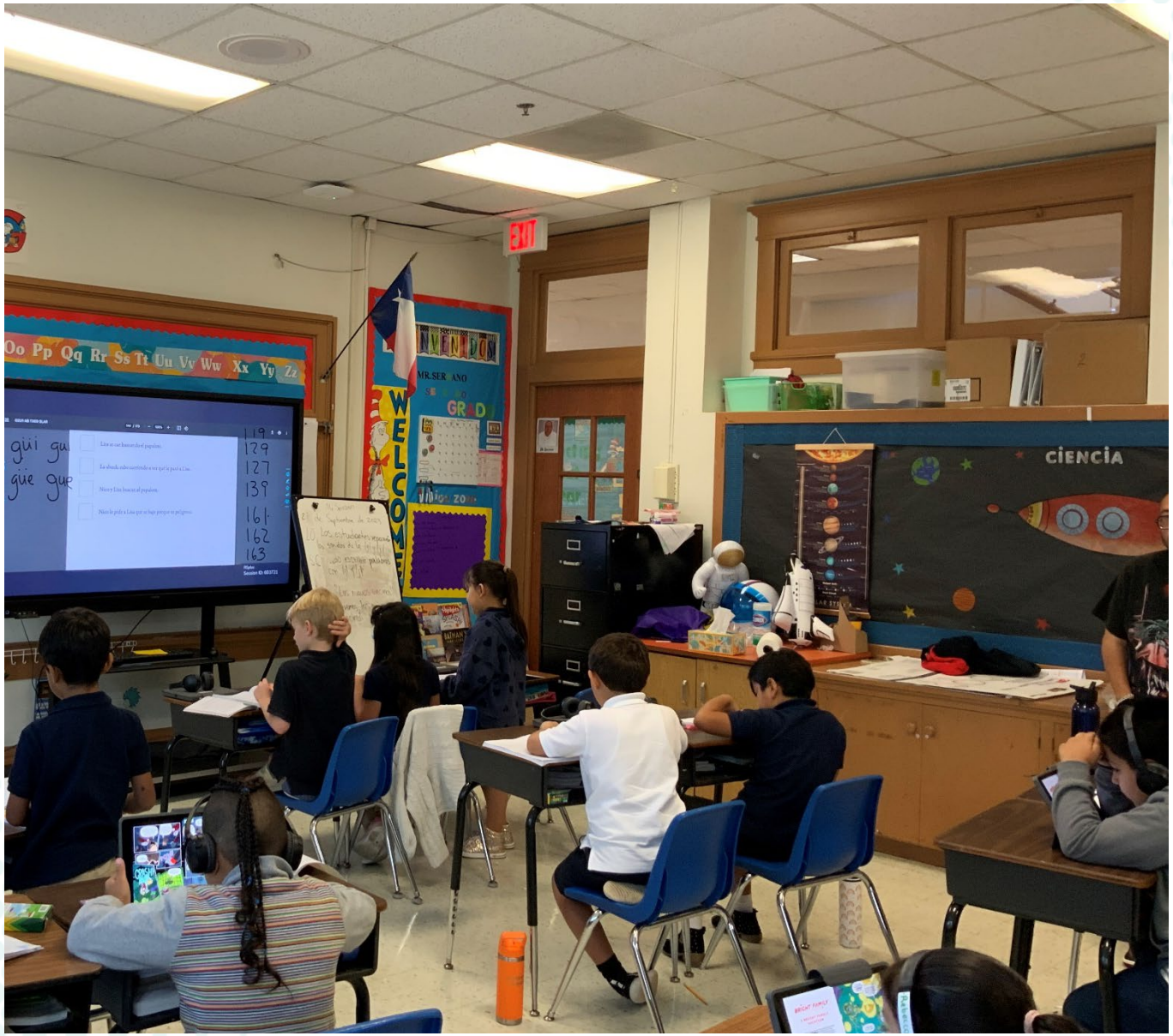

DRAFT | ADDITION
BOND
BRW


DRAFT | ADDITION


DRAFT | ADDITION
BOND
BRW


DRAFT | ADDITION


DRAFT | ADDITION
BOND
BRW



EXISTING CLASSROOM



DRAFT | CLASSROOM



EXISTING CORRIDOR



DRAFT | CORRIDOR



DRAFT | RECEPTION



Reduce Heat Island



Recycled Materials

Native Plants



Community Garden Partnership with Cool Schools

Construction Waste







Enhanced Acoustic Performance

High Performance Lighting



Views and Daylight



Low Emitting Materials



ANTICIPATED PROJECT SCHEDULE

DESIGN

- August 23, 2023 — Community Meeting Scope of Work
- November 9, 2023 — Community Meeting Design Update
- April 2024 — Design Complete

PERMITTING

- Interior Renovation Permit — 4 months
- Building Addition + Site Permit — 9 months

ANTICIPATED PROJECT SCHEDULE

CONSTRUCTION

- Summer 2024 — Begin Interior Renovation + Complete Prototype Classroom
- December 2024 — Start Addition and Sitework
- Summer 2025 — Administration Renovation and Secure Entry Complete
- December 2025 — Project Substantial Completion

SCOPE OF WORK

COMPLETED BY DISD UNDER SEPARATE CONTRACT WITH NON-BOND FUNDS

CURRENTLY UNDERWAY

- HVAC Test and Balance

WINTER BREAK 2023

- Replace Auditorium sound system
- Refurbish existing marquee sign

JANUARY 2024

- Review HVAC Test and Balance Report

SUMMER 2025

- Remove existing Portable
- Refinish existing Lockers
- Provide Roller Shades Throughout
- Provide new room signage
- Replace Play Court
- Improve Courtyard
- Replace select AC units
- IDF HVAC
- Replace two Air Cooled Chiller in Courtyard and associated controls (if required)

SCOPE TO BUDGET ESTIMATE

Bond Scope of Work	**$7,200,000**
DISD Scope with non-bonded funds	**$2,500,000**
GRAND TOTAL	**$9,700,000**

Questions?

COMMUNICATION

Stay Updated!

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Let's Talk!®