



MISSION



To provide quality sustainable facilities to enhance student achievement.



William Lipscomb ES

Community Meeting | April 29, 2024



COMMUNITY MEETING UPDATE

Agenda



Introductions



Approved Scope



Design Updates



Schedule



Next Steps



COMMUNITY FEEDBACK

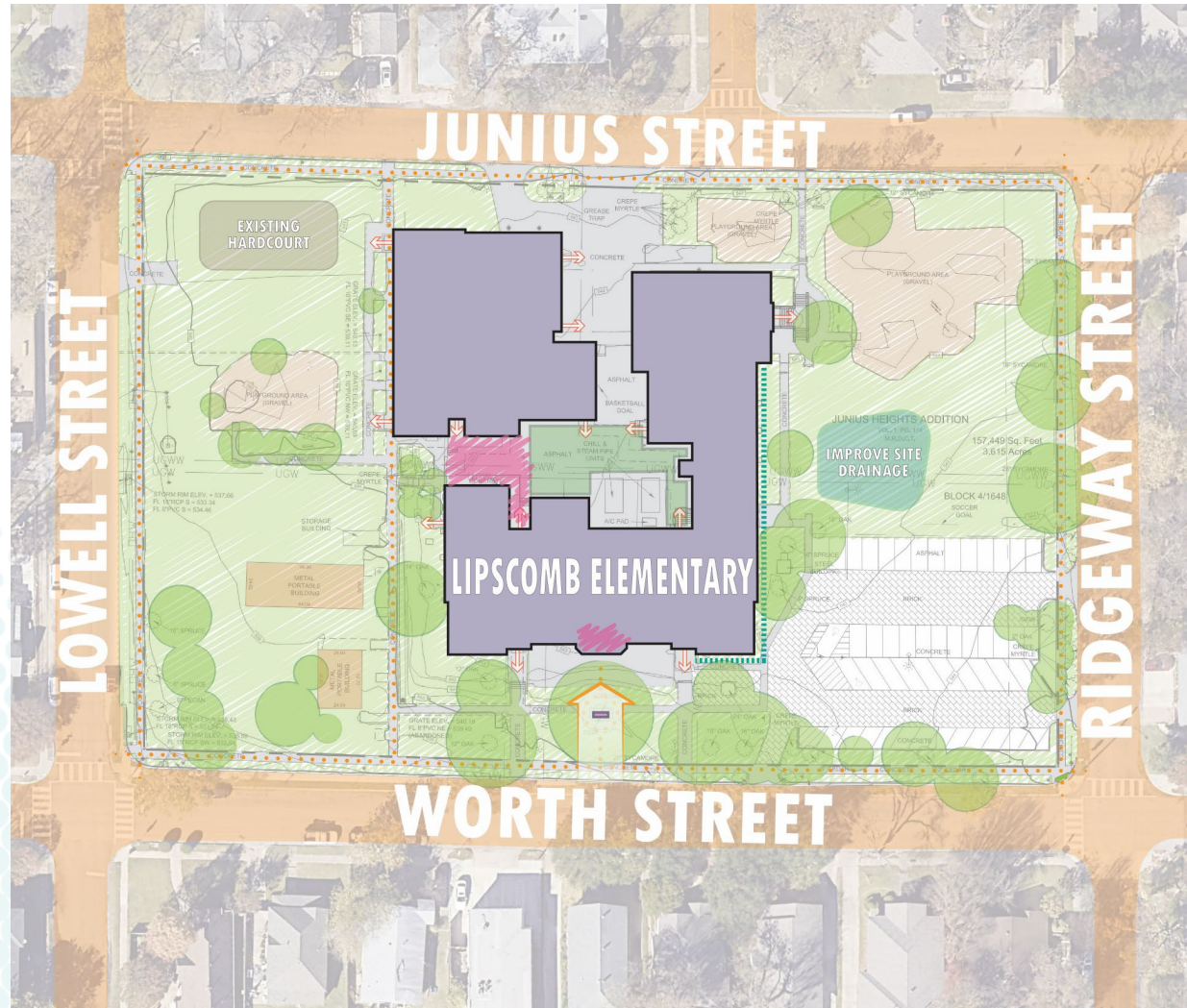
Questions from Past Meetings

- What is the project schedule?
- Is the scope funded?
- Are we losing classrooms?
- Will students be relocated during construction?
- Is furniture included?
- How will work be phased?
- Is there work planned for the HVAC system?
- Can any work be expedited?
- Can we see visuals of what the new work will look like?
- Will existing electrical panel be replaced?
- Will existing transformer be replaced?



SCOPE OF WORK

Site Improvements



- Provide secure vestibule and reception with adjacent admin
- Provide enclosed connector to Cafeteria/Gym
- Address site drainage
- Remove and replace damaged concrete sidewalks and pavement





SCOPE OF WORK

Educational Environment

- Paint all previously painted interior surfaces in Classrooms, Corridors and Cafeteria
- Replace ceilings in Classrooms, Corridors, Media Center, Gym and Cafeteria
- Provide interior LED lighting and lighting controls in Classrooms, Corridors, Media Center, Gym and Cafeteria
- Replace flooring in Classrooms, Corridors, Auditorium and Cafeteria
- Replace teaching surfaces
- Remove millwork and replace with furniture
- Provide closet for IDF equipment
- Refurbish existing stairs and replace associated stair nosing



SCOPE OF WORK

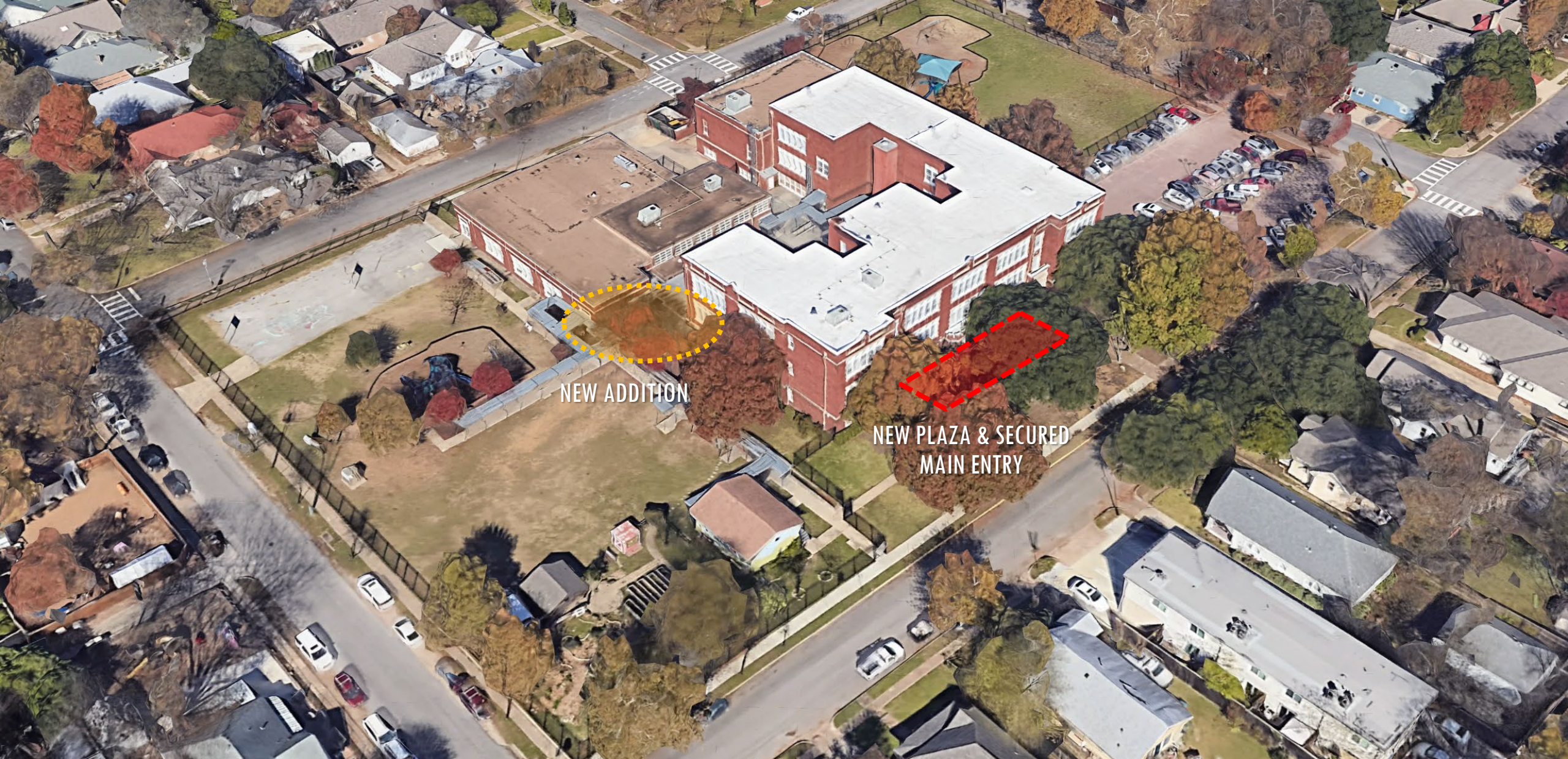
Safety & Security

- Provide security updates including card access readers
- Replace Fire Alarm system
- Replace Public Address system
- Temporary canopy to Cafeteria during construction
- Pressure wash of exterior building with mild detergent
- Repoint cast stone mortar joints



AERIAL | EXISTING CONDITION





AERIAL | EXISTING CONDITION





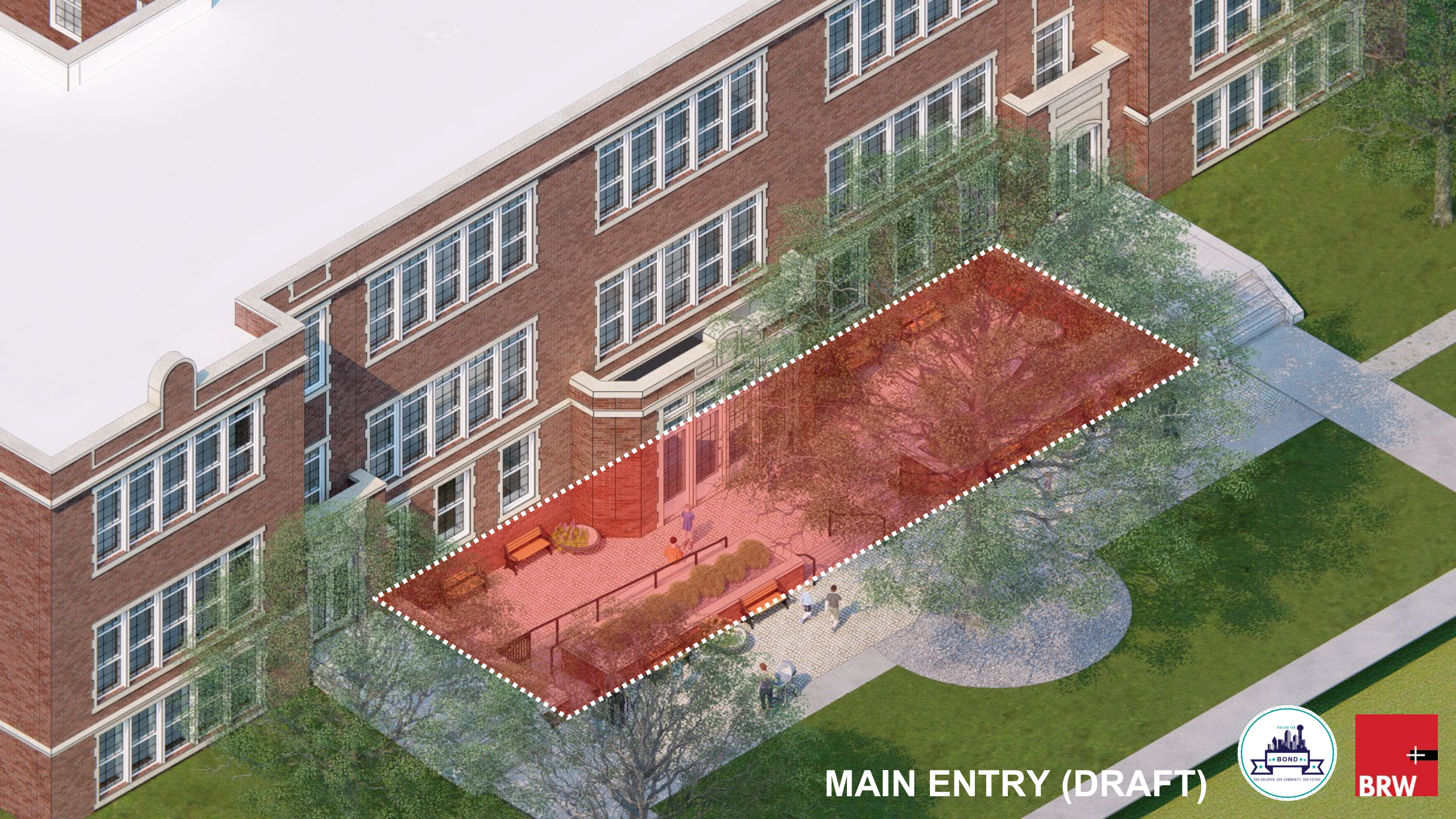
MAIN ENTRY | EXISTING CONDITION





MAIN ENTRY | EXISTING CONDITION





MAIN ENTRY (DRAFT)





MAIN ENTRY (DRAFT)





MAIN ENTRY (DRAFT)





MAIN ENTRY (DRAFT)





MAIN ENTRY (DRAFT)





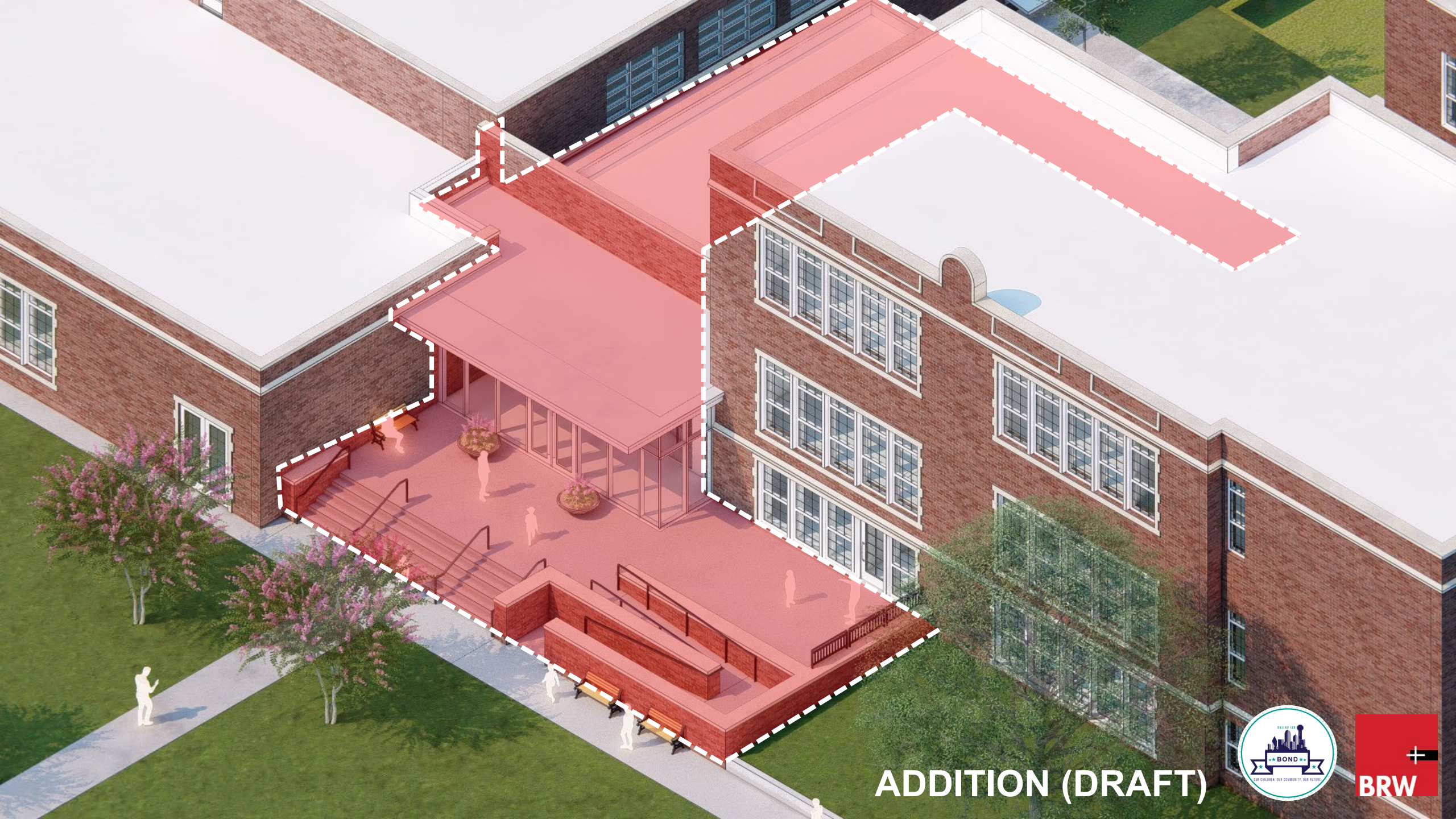
MAIN ENTRY (DRAFT)





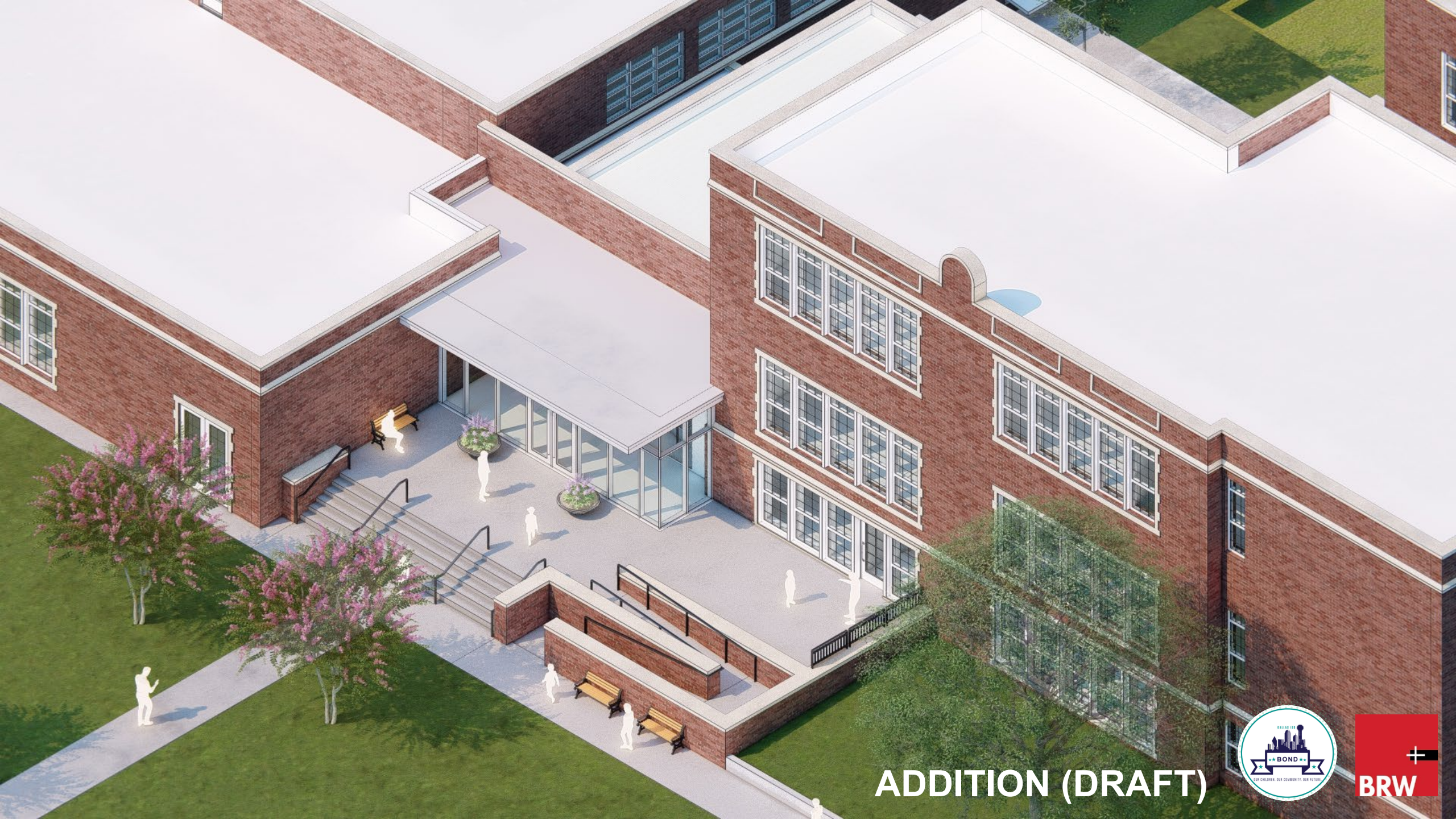
WEST ENTRY | EXISTING CONDITION





ADDITION (DRAFT)





ADDITION (DRAFT)





ADDITION (DRAFT)





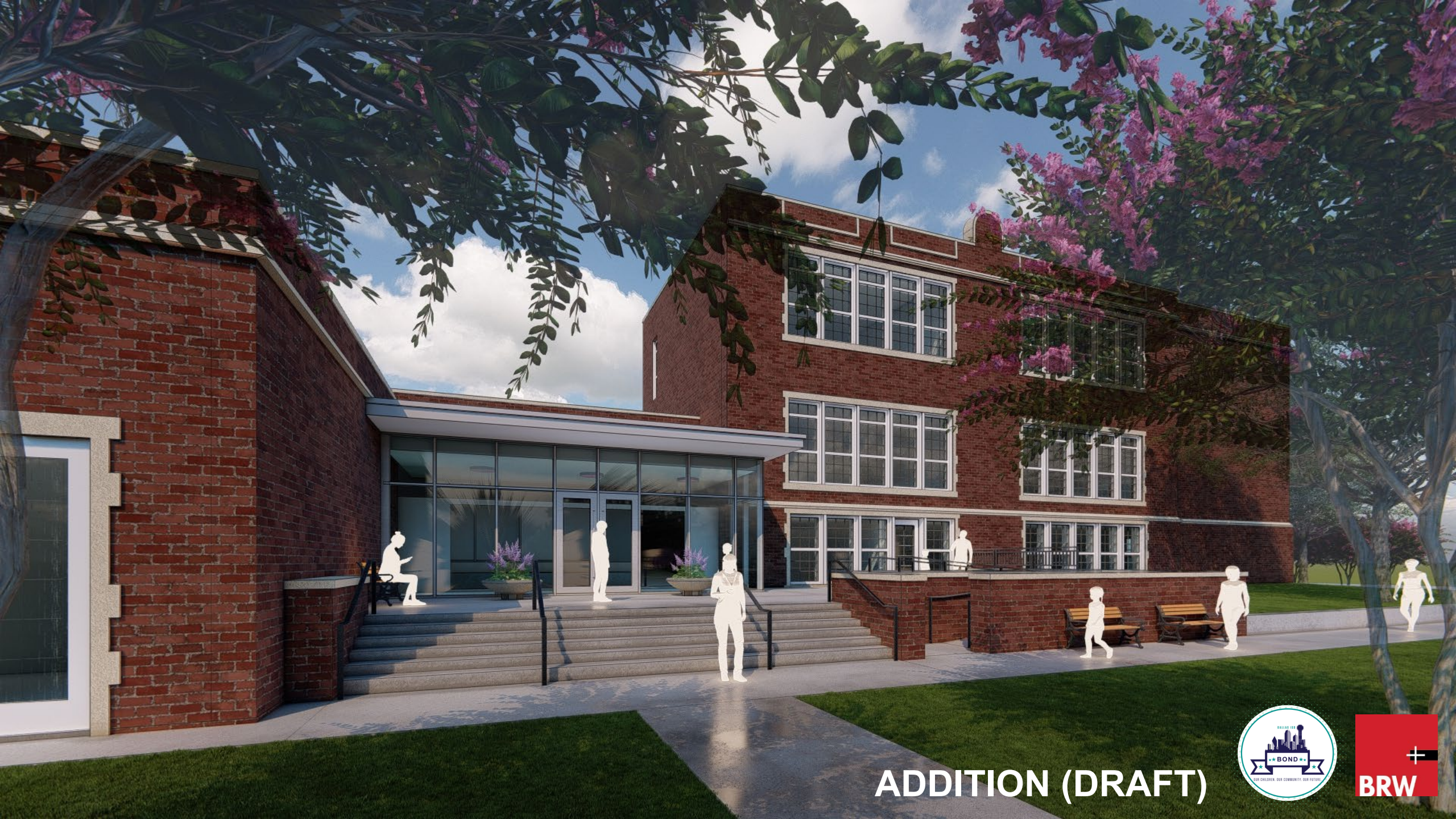
ADDITION (DRAFT)





ADDITION (DRAFT)



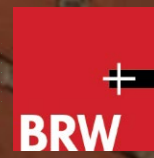


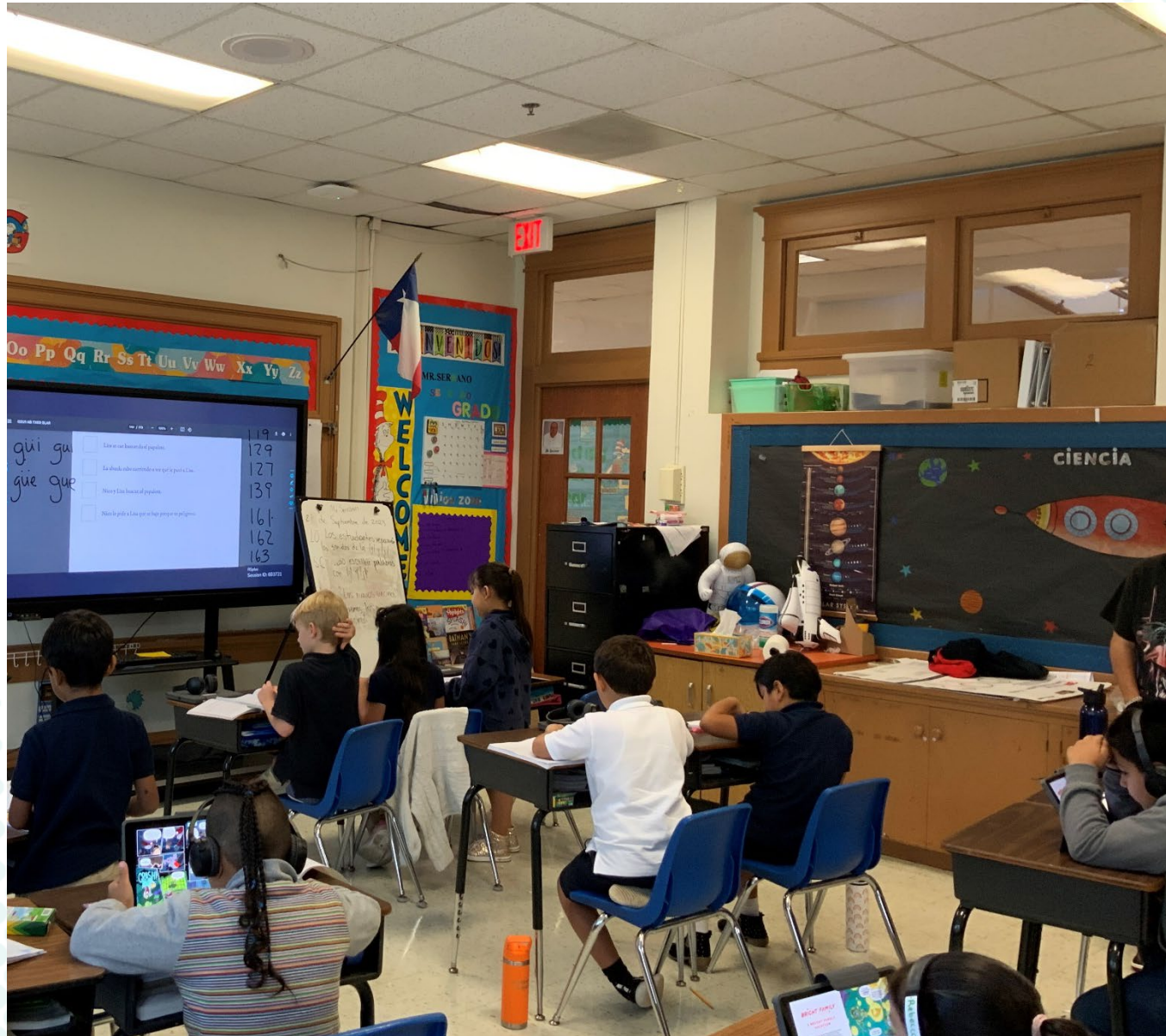
ADDITION (DRAFT)





LOBBY AT ADDITION (DRAFT)





EXISTING CLASSROOM





CLASSROOM (DRAFT)





EXISTING CORRIDOR





CORRIDOR (DRAFT)





RECEPTION (DRAFT)





**WILLIAM LIPSCOMB
ELEMENTARY SCHOOL**

RECEPTION (DRAFT)





Reduce Heat
Island



Recycled
Materials

Native Plants



Construction
Waste



Community
Garden
Partnership with
Cool Schools

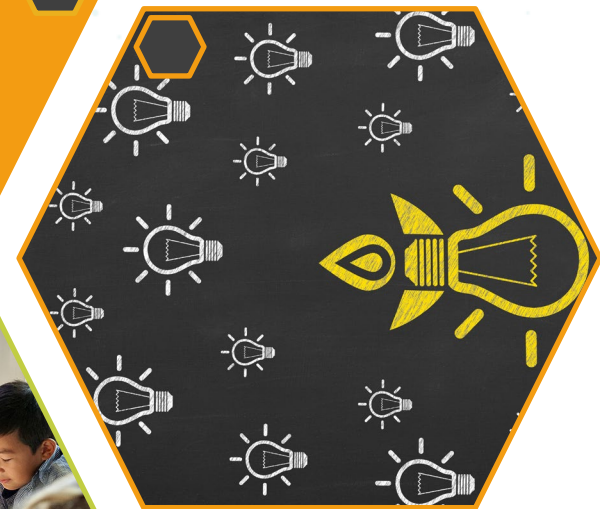




Enhanced Acoustic
Performance



High Performance
Lighting



Views and
Daylight



Low Emitting
Materials



ANTICIPATED PROJECT SCHEDULE

DESIGN

- August 23, 2023
- November 9, 2023
- April 29, 2024
- April 2024

Community Meeting Scope of Work
Community Meeting Design Update
Community Meeting Design Update
Design Complete

PERMITTING

- Interior Renovation Permit
- Building Addition + Site Permit

4 months
9 months



ANTICIPATED PROJECT SCHEDULE

CONSTRUCTION

- Summer 2024 Begin Interior Renovation + Complete Prototype Classroom
- December 2024 Start Addition and Sitework
- Summer 2025 Administration Renovation and Secure Entry Complete
- December 2025 Project Substantial Completion



SCOPE OF WORK

Completed by DISD as Separate Contracts with Non-Bond Funds

CURRENTLY UNDERWAY

- HVAC Test and Balance

WINTER BREAK 2023

- Replace Auditorium sound system (Completed)

JANUARY 2024

- Review HVAC Test and Balance Report (Completed)
- Refurbish existing marquee sign

SUMMER 2025

- Remove existing Portable
- Refinish existing Lockers
- Provide Roller Shades Throughout
- Provide new room signage
- Replace Play Court
- Improve Courtyard
- Replace select AC units
- IDF HVAC
- Replace two Air Cooled Chiller in Courtyard and associated controls (if required)



SCOPE TO BUDGET ESTIMATE

Bond Scope of Work	\$7,200,000
DISD Scope with non-bonded funds	\$2,500,000
GRAND TOTAL	\$9,700,000



Questions?



COMMUNICATION

Stay Updated!



Dallas ISD



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@MyNewDallasISD



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Let's Talk!®



