

Citizens Bond Steering Committee  
September 17, 2019



OUR CHILDREN. OUR COMMUNITY. OUR FUTURE.





**Board President Welcome**

**Justin Henry**

Superintendent – Welcome/Purpose/Charge

Dr. Michael Hinojosa

Co-Chairs – Welcome/Introductions/Overview

Craig Reynolds / Drex Owusu

Facilities/Technology Presentation

Scott Layne / Jack Kelanic

Committee Structure/Format

Scott Layne

Subcommittee Breakouts

Adjournment

**Next Meeting Date: October 15, 2019 (6:00pm)**

**Subcommittee Report Presentations**

**Finance/Demographics**

**Facilities (Renovations/Replacement Schools)**

# AGENDA



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## **Purpose**

*The committee has been established to review the need for Dallas ISD capital projects, including timelines and costs. Committee members will provide community input to the district's Administration and present recommendations for consideration by the Board of Trustees in calling for a November 2020 Bond referendum. The work of the committee will conclude in August 2020 with its recommendation to the board.*

## **Charge**

*To become informed about the district's facilities needs and goals and come to consensus on recommendations for a bond referendum that supports the district goals, meets student needs, reflects good stewardship, promotes racial equity, and will garner community support.*



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**CBSC – 1<sup>st</sup> Meeting**

**September 17, 2019**

CBSC (Reports: Finance/Demographics/Facilities)	October 15, 2019
CBSC (Reports: Academics/OTI/Technology)	November 12, 2019
CBSC (Reports: Athletics/Safety & Security)	December 3, 2019
CBSC (Work Session)	January 14, 2020
Community Meetings	February/March
CBSC (Tentative)	March 24, 2020
CBSC Update to Dallas ISD Board	April 9, 2020
1 <sup>st</sup> Draft to Dallas ISD Board	May 14, 2020
2 <sup>nd</sup> Draft to Dallas ISD Board	June 11, 2020
Community Input	July 2020
Final Draft/Recommendations	August 13, 2020

**ALL CBSC MEETINGS BEGIN AT 6:00pm**

# MEETING DATES

## **Focus:**

Collaborative development of a bond package recommendation for presentation to the Dallas ISD Board of Trustees and ultimately to the Dallas ISD community in November 2020

## **Scope of Work:**

- Consideration and analysis of data related to possible bond election
- Basic knowledge of public school finance issues and District financial data
- Review of District facilities, technology, and safety/security needs
- Collaborative formulation of bond package



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**Finance/Demographics**

**Facilities (Renovations/Replacement Schools)**

# AGENDA

**2002 BOND**

**Bond election January 2002**  
**Total: \$1,366,295,000**

224 Projects: \$1,366,295,000

21 New Schools

Program completed in 2008

**2008 BOND**

**Bond election May 2008**  
**Total: \$1,350,000,000**

252 Projects: \$1,250,000,000  
 Technology: \$100,000,000

17 New Schools

Program completed in April 2018

**QSCB PROGRAM**

**Approved by Board of Trustees August 22, 2013**  
**Total: \$144,340,000**

92 Projects: Steam conversions, science lab renovations, HVAC replacements, roof replacements

Program completed in 2018

**BRIDGE PROGRAM**

**Approved by Board of Trustees March 26, 2015**  
**Total: \$148,000,000**

(only \$75,000,000 "new money")  
 2008 Bond Transfer: \$ 30,000,000  
 2015 Bond Refund: \$ 43,000,000

23 Projects: 14 Additions & 9 Renovations

Program completed in November 2018

**2015 BOND**

**Bond election November 2015**  
**Total: \$1,600,000,000**

92 Projects: \$1,500,000,000  
 Technology: \$100,000,000

5 New Schools

Program is In Progress

## 2015 Bond Phase 1 (33 Schools)

SCHOOL	COMMITTED
BUDD, HARRELL ES	314,820
<b>BUSHMAN, W.W. ES</b>	<b>408,403</b>
CARTER, DAVID W. HS	53,351,454
CARVER, GEORGE W.	1,360,000
CITYLAB	6,000,000
CONRAD, EMMETT HS	1,241,075
HILLCREST HS	38,161,888
HULCY, D A MS	5,174,954
JUNKINS, JERRY ES	8,317
LINCOLN HS	14,173,032
LIPSCOMB, WILLIAM ES	515,868
LONG, J.L. MS	14,776,228
MOSELEY, NANCY ES	291,692
POLK, K.B. ES	605,323
P-TECH @ B.F. DARRELL	10,188,415
RAY, J.W. (IGNITE)	2,729,368
ROWE, EDNA ES	15,728,984

SCHOOL	COMMITTED
MOLINA, MOISES HS	15,343,684
PIEDMONT GLOBAL ACADEMY	8,767,822
PINKSTON, L.G. HS	88,353,208
PLEASANT GROVE STADIUM	8,393,862
SAMUELL, W.W. HS	19,716,100
SAN JACINTO ES	5,011,616
SANGER, ALEX ES	21,893,286
SEAGOVILLE FIELD STADIUM	1,372,068
SEAGOVILLE MS	4,685,821
SPRAGUE FIELD COMPLEX	5,484,608
STONE HOTCHKISS AREA	58,161,825
THOMPSON ES	26,700,285
<b>TRAVIS, WILLIAM B. ES</b>	<b>11,182,091</b>
WALKER, E.D. MS	39,455,537
WHITE, W.T. HS	37,709,427
WILMER ES	35,219,477
WILMER-HUTCHINS STADIUM	1,011,624
ZARAGOZA, IGNACIO ES	2,340,788
	<b>590,481,170</b>

INDICATES SCHOOLS (4) CONTAINED IN STRATEGIC PLAN

## 2015 Bond Phase 2 (37 Schools)

SCHOOL	COMMITTED
ADAMSON, W.H. HS	10,675,741
DUNBAR, PAUL L. ES	5,109,521
DESA	6,618,638
FORESTER FIELD COMPLEX	11,201,225
FRANKLIN FIELD	1,740,507
→ HAWTHORNE, NATHANIEL ES	32,522,810
HOGG, JAMES ES	2,794,499
IDEA @ FANNIN	12,524,605
IRELAND, JOHN ES	3,764,610
JEFFERSON, THOMAS HS	21,267,102
JESSE OWENS COMPLEX	5,723,938
JOE LEWIS FIELD & TRACK	292,570
JONES, ANSON ES	8,916,671
KIMBALL, JUSTIN F. HS	21,699,808
LAKEWOOD ES	2,924,375
LOOS, ALFRED J. STADIUM	3,834,249
MACON, B.H. ES	14,604,844
MATA, EDUARDO ES	30,570,321
MILLER, WILLIAM B. ES	2,892,008

SCHOOL	COMMITTED
MOLINA, MOISES HS	15,343,684
PIEDMONT GLOBAL ACADEMY	8,767,822
PINKSTON, L.G. HS	88,353,208
PLEASANT GROVE STADIUM	8,393,862
SAMUELL, W.W. HS	19,716,100
SAN JACINTO ES	5,011,616
SANGER, ALEX ES	21,893,286
SEAGOVILLE FIELD STADIUM	1,372,068
SEAGOVILLE MS	4,685,821
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	<b>590,481,170</b>

# 2015 Bond Phases 3 - 5 (121 Schools)

SCHOOL	BUDGETED
ADAMS, BRYAN HS	16,168,452
ADAMS, JOHN Q. ES	3,160,223
ADAMS, NATHAN ES	2,332,424
ALEXANDER, BIRDIE ES	2,033,325
ALLEN, GABE P. ES	1,131,535
ANDERSON, WILLIAM ES	3,105,389
ARCADIA PARK ES	925,899
ATWELL, WILLIAM H. MS	6,581,692
BAYLES ES	1,139,630
BETHUNE, MARY MCLEOD ES	10,385
BLAIR, W.A. ES	1,211,413
BLANTON, ANNIE ES	4,122,171
BOWIE, JAMES ES	1,449,815
BROWNE, T.W. MS	1,081,080
BRYAN, JOHN N. ES	1,656,686
BURLESON, RUFUS ES	1,844,726
CAILLET, F.P. ES	1,758,274
CARPENTER, JOHN W. ES	1,977,135
CARR, C.F. ES	5,767,007
CARY, EDWARD H. MS	1,990,483
CASA VIEW ES	2,288,424
CEDAR CREST ES	2,936,121
CENTRAL ES	8,422,037
CHAPEL HILL PREPARATORY	1,636,517
CHAVEZ, CESAR ES	3,601,010
COCHRAN, NANCY J. ES	625,138
COMSTOCK, E.B. MS	3,724,753
CONNER, S.S. ES	7,924,656
COWART, LEILA P. ES	5,746,924
CUELLAR SR., GILBERT ES	13,715

SCHOOL	BUDGETED
DEALEY, GEORGE B.	2,012,035
DEGOLYER, EVERETTE ES	2,038,538
DEZAVALA, LORENZO ES	1,150,239
DONALD, L.O. ES	5,032,258
DORSEY, JULIUS ES	10,250,233
DOUGLASS, FREDERICK ES	825,758
ERVIN, J.N. ES	1,194,115
FIELD, TOM W. ES	716,066
FOSTER, STEPHEN C. ES	4,055,495
FRANK, ANNE ES	445,038
FRANKLIN, BENJAMIN MS	8,159,262
GASTON, W.H. MS	2,539,680
GENEVA HEIGHTS ES	998,126
GILL, CHARLES A. ES	570,980
GOOCH, TOM C. ES	2,286,730
GREINER, W.E. MS	2,030,209
HALL, LENORE K. ES	2,433,127
HARLLEE, N.W. EARLY CHIL	2,348,505
HENDERSON, M.B. ES	747,619
HEXTER, VICTOR ES	9,802,508
HIGHLAND MEADOWS ES	6,697,475
HILL, ROBERT T. MS	2,098,777
HOLMES, OLIVER W. MS	2,300,722
HOOE, LIDA ES	908,570
HOTCHKISS, L.L. ES	1,114,249
KAHN, LOUISE WOLFF ES	2,085,126
KENNEDY, JOHN F. ES	598,690
KIEST, EDWIN ES	2,395,197
KING JR, MARTIN LUTHER	787,585
KLEBERG ES	223,249
KNIGHT, OBADIAH ES	908,907

SCHOOL	BUDGETED
KRAMER, ARTHUR ES	811,451
LAGOW, RICHARD ES	1,593,942
LANIER, SIDNEY ES	5,232,396
LEE, UMPHREY ES	617,646
LONGFELLOW, HENRY W. MS	8,481,708
MADISON, JAMES HS	6,124,718
MAPLE LAWN ES	4,080,206
MARCUS, HERBERT ES	2,073,965
MARSALIS, THOMAS L. ES	851,459
MARSH, THOMAS C. MS	10,995,533
MARTINEZ, ELADIO R. ES	2,489,449
MEDRANO, HOPE ES	546,738
MILAM, BEN ES	883,282
MILLS, ROGER Q. ES	4,254,297
MOCKINGBIRD ES	2,266,727
MONTESSORI AT HERNANDEZ	150,422
MT AUBURN ES	2,474,501
MULTIPLE CAREER CNTR HS	1,376,567
NORTH DALLAS HS	8,162,327
OLIVER, CLARA ES	2,247,929
PEABODY, GEORGE ES	1,853,714
PEASE, ELISHA M. ES	282,119
PEELER, JOHN F. ES	1,267,328
PERSHING, JOHN J. ES	2,144,578
PLEASANT GROVE ES	1,806,489
PRESTON HOLLOW ES	4,622,698
QUINTANILLA, RAUL MS	4,542,683
RANGEL, IRMA@DC JAMES HS	1,984,515
REAGAN, JOHN H. ES	960,854
REILLY, MARTHA ES	3,005,506
REINHARDT ES	131,877
RHOADS, J. JOSEPH ES	3,900,007

SCHOOL	BUDGETED
RICE, CHARLES A. ES	2,271,246
ROGERS, DAN D. ES	1,837,015
ROSEMONT ES	40,256,237
RUNYON, JOHN W. ES	2,135,678
RUSK, THOMAS MS	4,436,424
SALDIVAR, JULIAN T. ES	63,467
SCH COM GUID CTR V-FAIR	14,171
SEAGOVILLE ES	2,025,252
SILBERSTEIN, ASCHER ES	9,121,790
SPENCE, ALEX MS	3,050,028
STARKS, J.P. ES	2,513,332
STEMMONS, LESLIE ES	687,419
STEVENS PARK ES	4,596,513
STOCKARD, L.V. MS	8,047,366
STONE, HARRY MONTESSORI	2,758,856
STOREY, BOUDE MS	648,840
SUNSET HS	6,103,543
THORNTON, ROBERT L. ES	3,189,784
TITCHE, EDWARD ES	3,478,800
TRUETT, GEORGE W. ES	410,054
TURNER, ADELLE ES	1,399,984
URBAN PARK ES	3,144,063
WEBSTER, DANIEL ES	1,997,152
WEISS, MARTIN ES	1,943,485
WEST DALLAS PK-8 (STEM)	35,000,000
WILLIAMS, SUDIE L. ES	1,801,403
WINNETKA ES	1,502,812
YOUNG MEN LDSP AC @ FLORENCE	4,343,532
<b>TOTAL</b>	<b>341,861,747</b>



INDICATES SCHOOLS (32) CONTAINED IN STRATEGIC PLAN

→ SCHOOL REPLACEMENT IS PART OF STRATEGIC PLAN AND ALLOCATED IN 2015 BOND PROGRAM

# BOARD WORKSHOP LONG RANGE FACILITIES MASTER PLAN 2018

September 22, 2018

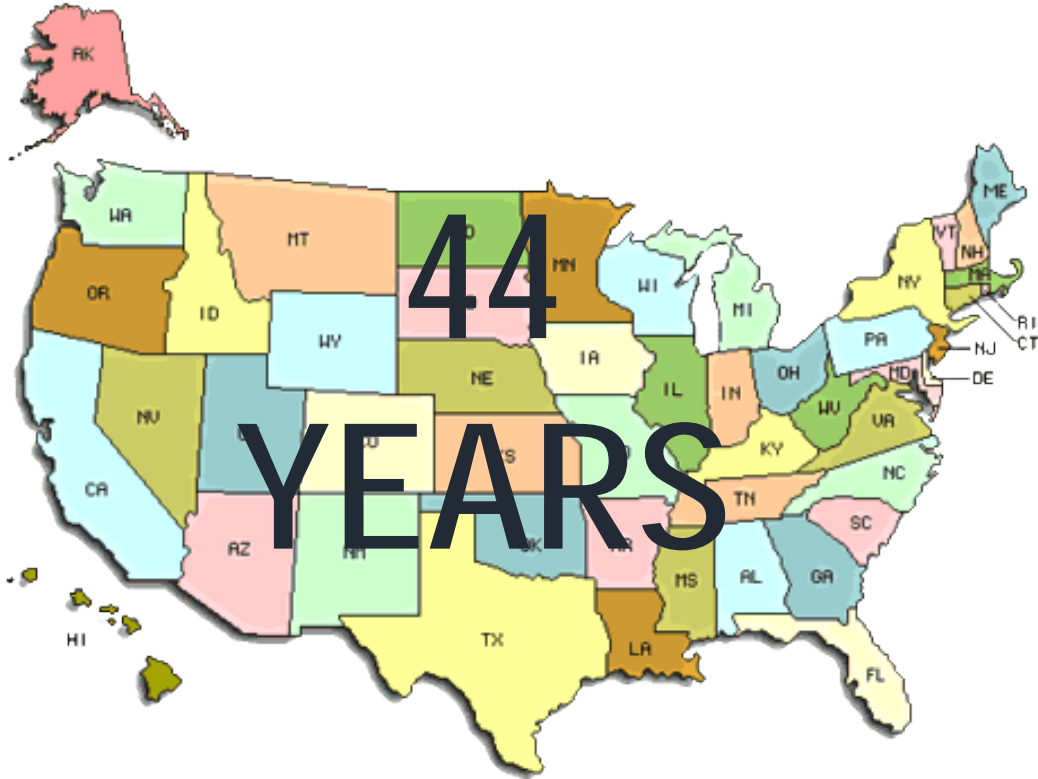


# Outcomes

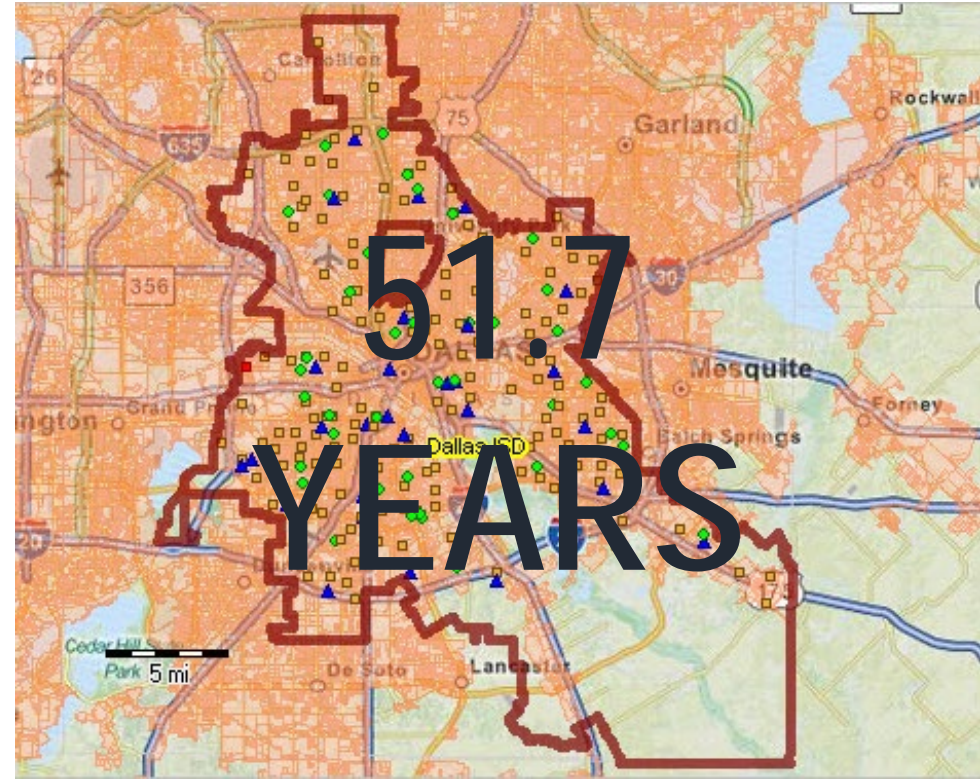
1. Facilities Assessment Methodology & Findings
2. Capacity & Utilization Study Methodology & Findings
3. Facilities Condition Index
4. Revisions to Educational Specifications
5. Revisions to Technical Design Guidelines



### Average age of US schools



### Average age of Dallas ISD schools



## Dallas ISD School Ages



0-20 YEARS

37 SCHOOLS



21-40 YEARS

34 SCHOOLS



41-59 YEARS

45 SCHOOLS



60 + YEARS

99 SCHOOLS

## Dallas ISD School Utilization



OVER 86%

43 SCHOOLS



61% - 85%

108 SCHOOLS



UNDER 60%

64 SCHOOLS

## Facilities Condition Index (FCI)



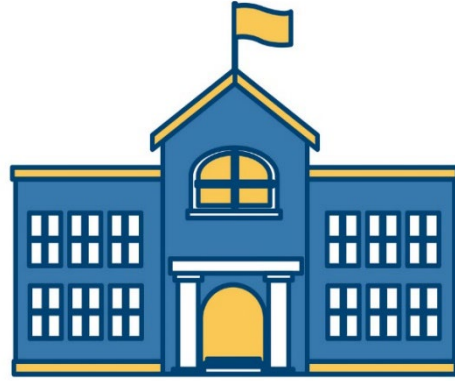
0-10%

15 SCHOOLS



11%-20%

10 SCHOOLS



21%-40%

76 SCHOOLS



41%-59%

65 SCHOOLS



OVER 60%

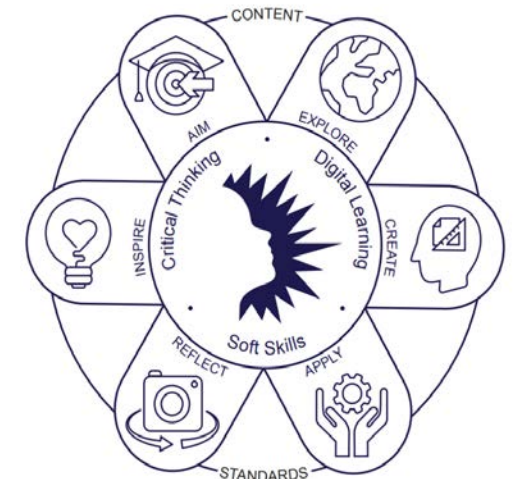
49 SCHOOLS

## • Major Goals

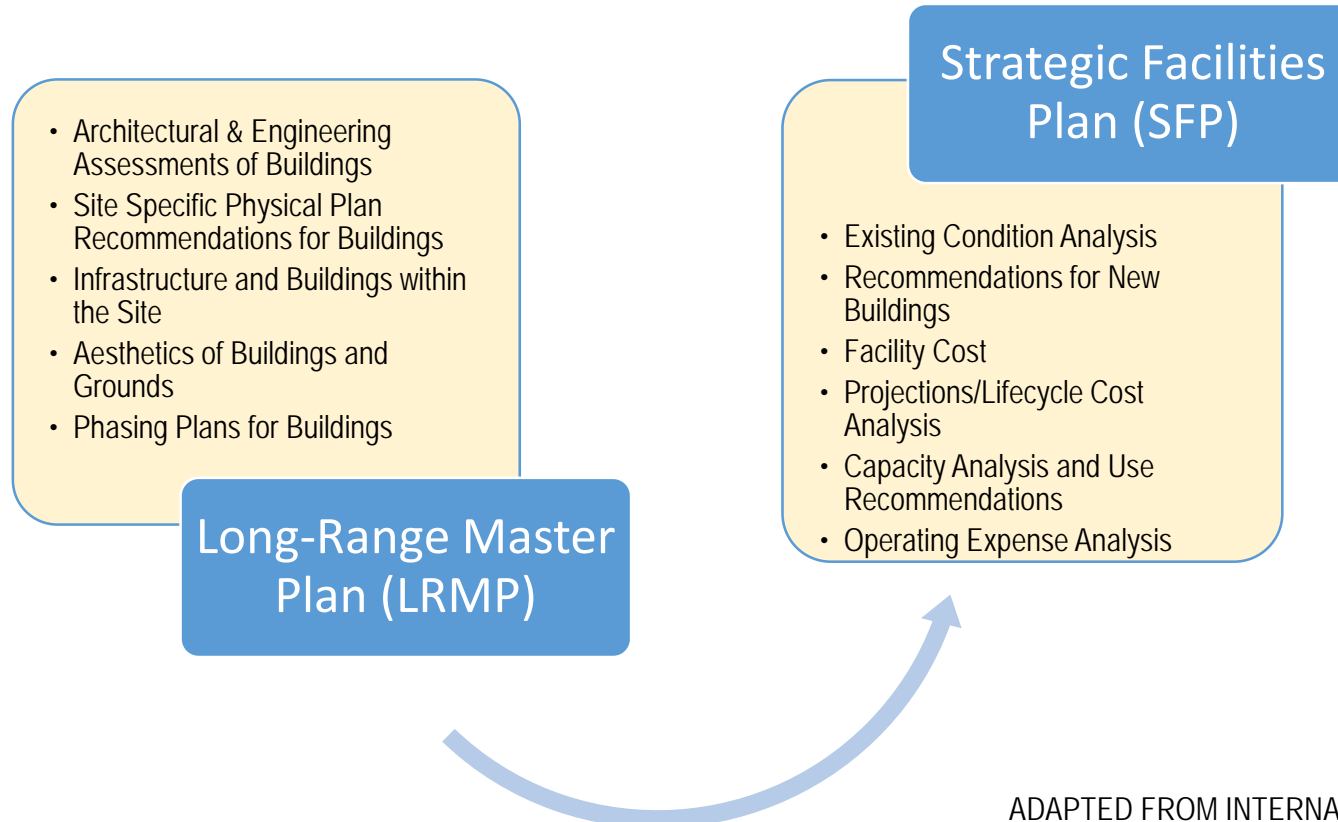
- Safety and security at all campuses
  - Security Vestibules
  - Security Cameras
  - Card Access Systems
- Code compliance, life cycle repairs & deficiencies
- Improve interior and exterior condition of schools
  - Clear sense of entry
- Alignment with Dallas ISD Learning by Design
  - Improve the learning environment
  - Technology infrastructure improvements



Dallas ISD Learning by Design



“A strategic facility plan (SFP) is defined as a long-term vision facilities plan that includes all district facility assets, and that sets strategic facility goals based on the school district's strategic objectives. The strategic facilities goals, in turn, determine short-term tactical plans, including prioritization of, and funding for, annual facility related projects.”



**Criteria**

- **60% FCI or greater**
- **Reduce overall footprint**



**Strategic Facilities Plan  
Version 1.0**

**47  
Demolitions**

**22 Closures**

**25 New  
Campuses**

**Priorities 1 and 2 costs not included in construction costs:**

Hawthorne, Ireland, Rosemont, Peabody, Jones, Twain, Hall, Rhoads, Dunbar, Kiest, Geneva Heights, Gooch, DeGolyer, Reilly, Hexter, Casa View, Pershing, Walnut Hill, Urban Park, Bushman, Pease, Miller, Field, Hogg, Reagan, Peeler, JQ Adams, Webster, Carpenter, DeZavala, Carr, Oliver, Rogers, Gill, Chapel Hill, Silberstein, Withers, Estes, Marcus, DESA, Milam, Travis, Holland, Longfellow, Hill, Atwell, Fannin

**Priorities 1 and 2 costs not included in construction costs:**

*\*Ireland, Jones, Twain, Hall, Dunbar, Rosemont, Gooch, Reilly, Pershing, Urban Park, Bushman/Pease, Miller, Field, Hogg/Reagan, Peeler, Webster, Carr, Oliver, Estes, Milam, Holland, Fannin*

*\* Hawthorne, Peabody, Rhoads, Kiest, Geneva Heights, DeGolyer, Casa View, Hexter, Walnut Hill, Silberstein, Bushman, Atwell, Peeler, JQ Adams, Carpenter, DeZavala, Rogers, Gill, Chapel Hill, Longfellow, Withers, Hill, Marcus, DESA, Travis*

\* Red text denotes campuses that were included in original version but are not a consideration based on new criteria.

**Strategic Facilities Plan  
Version 1.1**

**2  
Demolitions**

**2 Closures**

**17 New  
Campuses**



**Criteria**

- **70% FCI or greater**
- **Enrollment > 400 students**

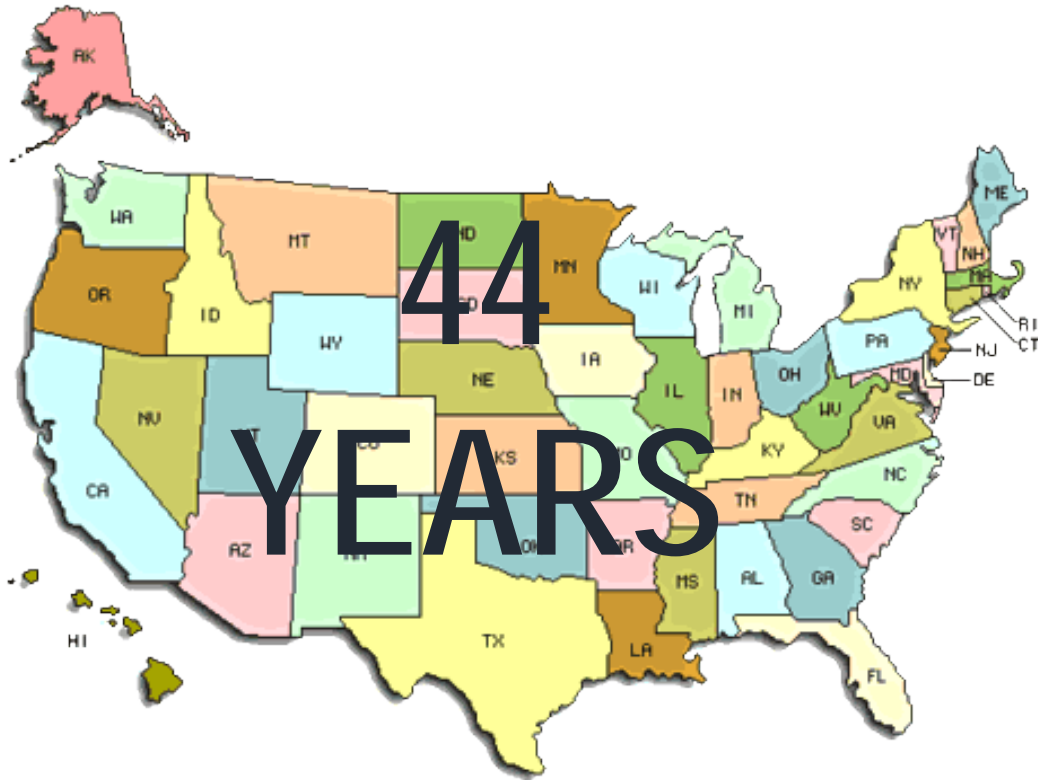
Priorities 1 and 2 costs for 28 of the 47 facilities are added to overall construction costs (exclusions: Fannin, Estes + 17 campuses being replaced with new schools). Results in an increase in "renovation" construction costs.

Fannin consolidated with North Dallas HS  
Nolan Estes sold/demolished. Programs shifted to Village Fair.

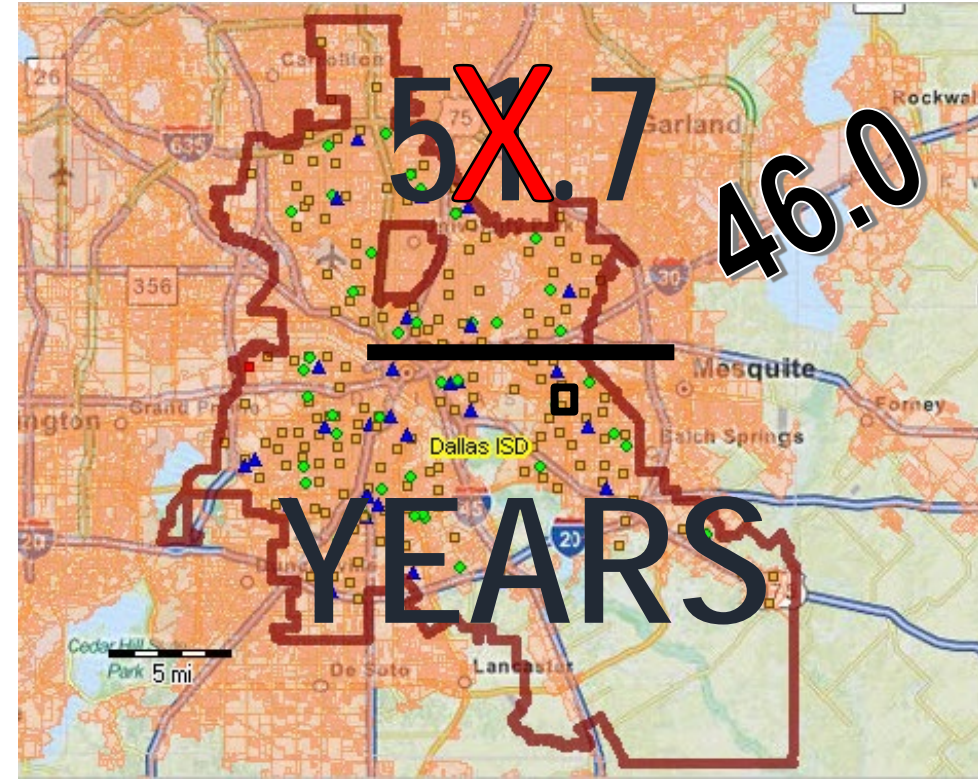
*\* Hawthorne, Peabody, Hall, Rhoads, Kiest, Geneva Heights, DeGolyer, Hexter, Reilly, Walnut Hill, Urban Park, Pease, Atwell, JQ Adams, Longfellow, Marcus, DESA. Results in a reduction in "new construction" costs.*

\* Red text denotes campuses that were not included as new campuses in original version but now qualify based on new criteria.

### Average age of US schools



### Average age of Dallas ISD schools



# Criteria for Selection of Phase 3 Bond Projects



## Facility Condition Index (FCI)

- Schools prioritized based on highest/worst FCI to lowest/best FCI
- Address schools in greatest need first

## Previous Bond Work

- Schools that had work performed in Phase 1 or 2 of bond program still reflect high FCI
- Excluded these schools to allow for funding to be utilized for remaining schools

## Remaining High Schools

- Address needs at 4 remaining high schools in bond program: North Dallas HS, Sunset HS, Madison HS, and Bryan Adams HS
- Requires more bond funds than what is allocated in 2015 bond program

## Student Enrollment > 300

- Selected schools that have more than 300 students
- Utilization not a factor; renovations to these schools would be included in next bond program

## SFP V1.1 Renovations

- Must be scheduled for renovation in Strategic Facilities Plan Version 1.1
- New Schools identified in Version 1.1. not a consideration (Exception Hawthorne ES)

## LRMP - Priorities 1 and 2

- All schools will be scoped for completion of both priorities 1 and 2 identified in LRMP
- Addresses safety, security, code compliance, accessibility, life-cycle replacement, interior/exterior aesthetics

## Maximum of 4 schools/District

- Each of 9 districts shall have a maximum of 4 schools
- All projects are renovations/additions



## Proposed Phase 3 Projects

Facility	District	Bond Allocation	FCI	Enrollment
John J. Pershing Elementary School	1	\$ 7,995,811	81%	464
Gooch Elementary School	1	\$ 9,673,821	71%	429
N. Adams Elementary School	1	\$ 6,420,749	68%	483
Chapel Hill Prep	1	\$ 9,679,344	64%	471
North Dallas High School	2	\$ 46,494,516	89%	1058
Rogers Elementary School	2	\$ 9,496,715	64%	495
B. Adams High School	3	\$ 69,309,403	68%	2211
Gill Elementary School	3	\$ 12,983,503	65%	795
Casa View Elementary School	3	\$ 12,890,060	64%	686
Hill Middle School	3	\$ 10,530,793	61%	857
Anderson Elementary School	4	\$ 13,323,932	54%	684
Central Elementary School	4	\$ 8,580,008	54%	595
De Zavala Elementary School	5	\$ 5,259,422	69%	437
C.F. Carr Elementary School	5	\$ 5,602,142	63%	333
Holland at Lisbon Elementary School	5	\$ 10,039,418	61%	397
West Dallas STEM (Old Pinkston HS)	5	\$ 35,000,000	43%	1292
Webster Elementary School	6	\$ 15,791,032	69%	458
Jordan Elementary School	6	\$ 13,024,244	55%	620
Rosemont Middle School	7	\$ 9,302,483	91%	562
L.O. Donald Elementary School	7	\$ 13,044,264	64%	421
Lanier Center for Expressive Arts	7	\$ 9,217,638	55%	611
Sunset High School	7	\$ 46,028,833	38%	2040
Martinez Learning Center	8	\$ 8,507,788	56%	801
Solar Preparatory at Bonham	8	\$ 1,568,135	53%	455
Mount Auburn Elementary School	8	\$ 7,300,316	53%	578
Madison High School	9	\$ 29,210,412	67%	482
Silberstein Elementary School	9	\$ 14,068,839	61%	697
<b>Total</b>		<b>\$ 440,343,621</b>		

### SUMMARY:

Available bond funds (Phase 3-5 Allocation)	\$342,000,000
P1/P2 Savings	\$ 33,000,000
Sub-total	\$375,000,000
West Dallas K8 Rosemont Funds	\$ 75,000,000
<b>GRAND TOTAL (Total Available Bond Funds)</b>	<b>\$450,000,000</b>
Phase 3 Funding Needed:	\$440,343,621

### NEW FACILITIES

UNDER CONSTRUCTION:	Dist.	Phase
Jill Stone Elementary	3	2
Wilmer Elementary	5	2
H.S. Thompson Elementary	9	2
Hawthorne Elementary	4	2
Pinkston High School	5	2
Transportation Center (\$15,000,000 Transportation Bond)		3

2015 BOND ELECTION

Nov 3

FORECASTED 2020 BOND ELECTION

Nov 3

2015

2015

2016

2017

2018

2019

2020

2021

2021

ROOSEVELT HS

NEW PINKSTON HS

PHASE 1 PLAN

8/2016 - 9/2019

PHASE 1 ACTUAL

7/2016 12/2019

PHASE 2 PLAN

7/2017 - 10/2020

PHASE 2 ACTUAL

7/2017 12/2020

LONG RANGE MASTER PLAN STUDY

9/2017 - 12/2018

PHASE 3 PLAN

1/2019 - 12/2021



# PHASE 1

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Hillcrest HS Additions/Renovation - District 2  
Contract Value: \$30,365,594  
Status: 85% Complete

Scope: Classroom Addition. New Competition Gym (Storm Shelter), Locker Rooms, Roof Upgrades, Building Envelope Upgrades, Interior Improvements, Site Improvements, Plumbing Upgrades, Cafeteria Upgrades, Science Lab Upgrades, & Auditorium Upgrades, New Administrative Area, & New Auxiliary Gym in the Courtyard





## Woodrow Wilson HS Add/Reno - District 2

Contract Value: \$20,259,868

Status: 76% Complete

Scope: 18 Classroom Addition including new Band Hall, New Gym/Lockers and associated rooms, Interior Improvements, Plumbing Upgrades, Auditorium Upgrades

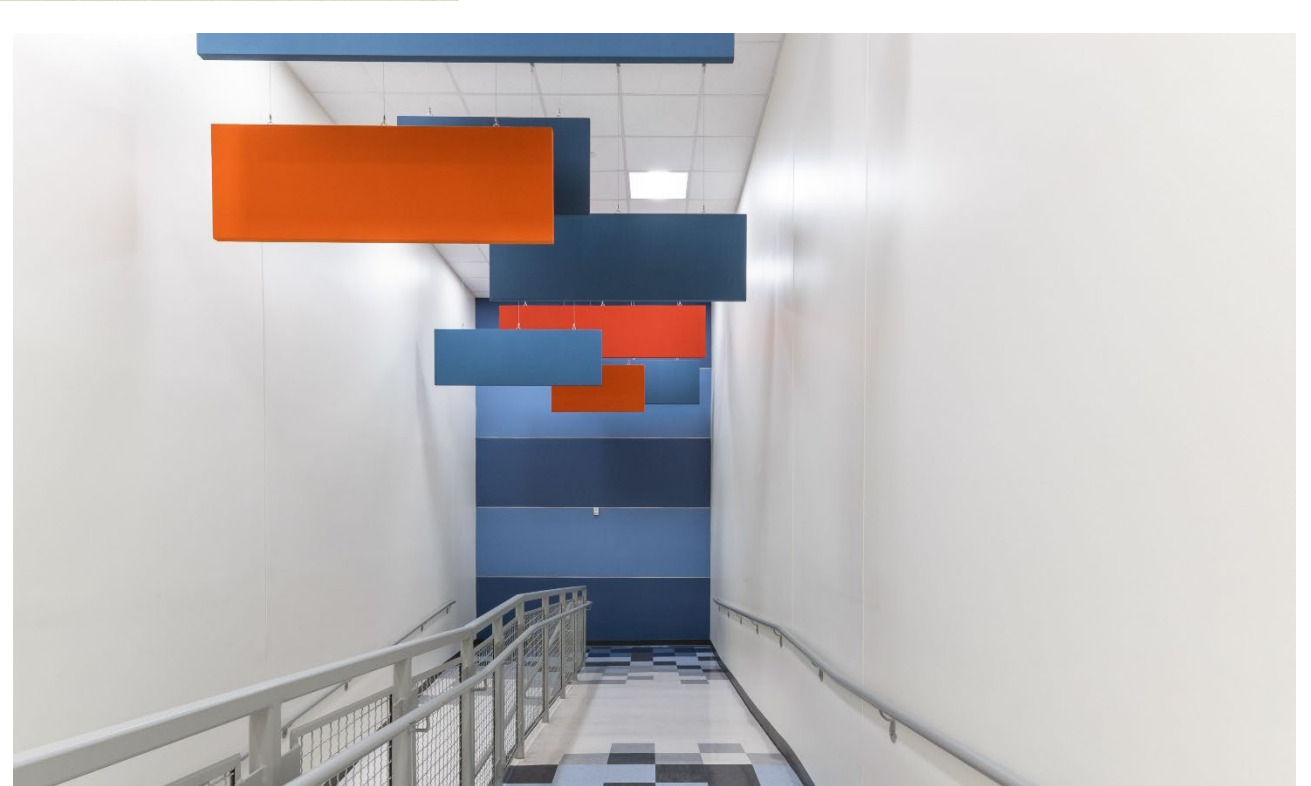


## J.L. Long MS Addition/Renovation - District 2

Contract Value: \$10,144,160

Status: 100% Complete

Scope: 22 Classroom Addition including new Band Hall and 2 additional classrooms in existing building, Cafeteria Expansion, Interior Improvements, Plumbing Upgrades



## Grady Spruce HS Addition and Renovation - District 2

Contract Value: \$14,511,233

Status: 100% Complete

Scope: 13 classroom CTE addition; new roofing; HVAC replacement; new bus loop/fire lane



## Seagoville HS Addition/Renovation - District 2

Contract Value: \$21,473,000

Status: 10% Complete

Scope: 10 Classroom Addition, Atrium, Admin and Common Area Addition, new field house



**New Tech HS at BF Darrell Addition and Renovation - District 5**  
Contract Value: \$6,256,000  
Status: 10% Complete

Scope: Classroom addition and Interior renovation to house the New Tech program





## Skyline HS Renovation - District 9

Contract Value: \$25,000,000

Status: 75% Complete

Scope: Roof Upgrades, HVAC Upgrades, Building Envelope Upgrades, Interior Improvements, Site Improvements, Exterior Facade Enhancements, Plumbing Upgrades, Gym/Locker Room Enhancements, Science Lab Upgrades, Auditorium Upgrades, Performing & Fine Arts Enhancements, Facility Enhancement for CTE



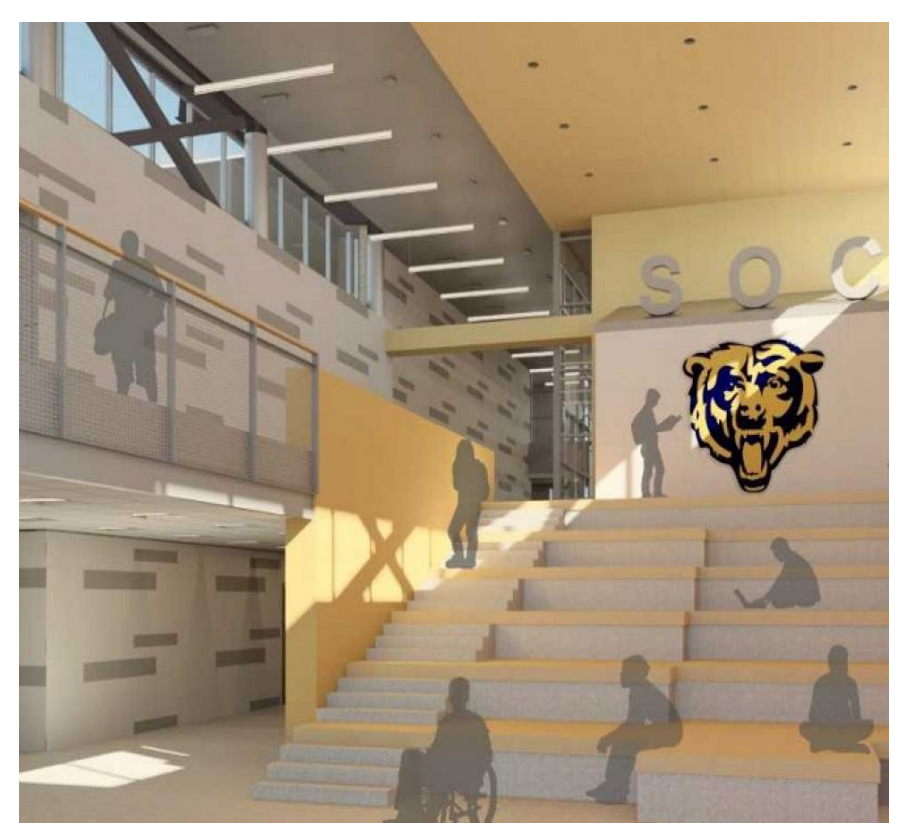
## Roosevelt HS Renovation - District 5

Contract Value: \$36,111,897

Status: 5% Complete

Scope: Fine Arts Addition (Storm Shelter), Restaurant/Storage Addition, Library/Media Addition, Classroom Addition, Cafeteria/Kitchen Addition, Competition Gym Addition, Interior & Exterior renovations to entire campus





## South Oak Cliff HS Addition and Renovation - District 5

Contract Value: \$46,166,527

Status: 86% Complete

Scope: Gym and Admin addition; café expansion; interior renovations; roofing





**David W. Carter HS Addition and Renovation - District 6**  
Contract Value: \$40,190,700  
Status: 75% Complete

Scope: Additions for Fine Arts, Gym and Admin; interior renovations; new athletic spaces





**Solar Preparatory School New Construction - District 6**  
Contract Value: \$15,434,415  
Status: 100% Complete

Scope: 15 classroom addition with storm shelter, new kitchen/cafeteria, makerspace and site paving



**Edna Rowe ES Addition/Renovation - District 6**  
Contract Value: \$12,160,472  
Status: 98% Complete

Scope: New admin area; fire alarm; bus drop off canopy; roofing; classroom and corridor finishes



**OTHER PHASE 1 PROJECTS – 100% Complete:**

**Harry C. Withers ES Renovation** - District 1  
Contract Value: \$500,928

**Walnut Hill ES Renovation** - District 1  
Contract Value: \$150,247

**William Lipscomb ES Renovation** - District 2  
Contract Value: \$417,487

**K.B. Polk (TAG) Renovation** - District 2  
Contract Value: \$468,549

**Emmett J. Conrad HS Renovation** - District 3  
Contract Value: \$817,604

**Nancy Moseley ES Renovation** - District 4  
Contract Value: \$222,193

**Barack Obama @ A. Maceo Smith HS Renovation** - District 5  
Contract Value: \$8,976,747

**Harrell Budd ES Renovation** - District 5  
Contract Value: \$258,300

**Whitney M. Young Jr ES Renovation** - District 5  
Contract Value: \$226,220

**W.W. Bushman ES Renovation** - District 5  
Contract Value: \$298,455

**Mark Twain Leadership Vanguard Renovation** - District 6  
Contract Value: \$394,873

**Clinton P. Russell ES Renovation** - District 6  
Contract Value: \$77,007

**D.A. Hulcy MS Renovation** - District 6  
Contract Value: \$4,126,368

**Lincoln HS Renovation** - District 9  
Contract Value: \$9,462,869

**John F. Kincaide Stadium New Scoreboard/Renovation**  
Contract Value: \$1,848,379



# PHASE 2

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**W.T. White HS Additions and Renovations - District 1**  
Contract Value: \$29,203,650  
Status: 20% Complete

Scope: Performing & Fine Arts Addition (Storm Shelter), New Competition Gym, Interior & Site Improvements, Exterior Façade Enhancements, Plumbing Upgrades, Gym/Locker Room Enhancements, Science Lab Upgrades, Auditorium Upgrades.





**Thomas Jefferson HS Addition and Renovation - District 1**  
Contract Value: \$14,415,553  
Status: 8% Complete

Scope: Administration addition, 13 classroom addition and storm shelter, corridor finishes, library renovation.





**ED Walker MS New Construction, Addition  
and Renovation - District 1**  
Contract Value: \$30,644,250  
Status: 12% Complete

Scope: Pre-K/Elementary Addition, renovations in classrooms, band hall and fire lane and loop.





**Alex Sanger ES Addition and Renovation - District 3**  
Contract Value: \$14,456,710  
Status: 3% Complete

Scope: Classroom and gymnasium addition, HVAC upgrades, site improvements





**WW Samuel HS Renovations - District 4**  
Contract Value: \$12,140,821  
Status: 65% Complete

Scope: Corridor flooring replacement, locker removal, and renovations to choir, library and theater.





**BH Macon ES Addition and Renovation - District 4**  
Contract Value: \$11,159,442  
Status: 33% Complete

Scope: 16 classroom addition; cafeteria & corridor renovations; new chiller & boiler





**William B. Travis Academy/TAG Addition and Renovation - District 5**  
 Contract Value: \$10,535,881  
 Status: 0% Complete

Scope: 16 classroom addition; cafeteria & corridor renovations; new chiller & boiler





## Justin F. Kimball HS Addition and Renovation - District 6

Contract Value: \$16,258,253

Status: 0% Complete

Scope: Classroom Addition (Storm Shelter), Admin Addition, Kitchen Addition Athletic Area Addition, Building Envelope Upgrades, Interior & Site Improvements, Exterior Façade Enhancements, Plumbing Upgrades, Cafeteria Upgrades, Gym/Locker Room Enhancements, Science Lab Upgrades, Auditorium Upgrades.





## Moises E. Molina HS Addition and Renovation - District 7

Contract Value: \$11,455,949

Status: 18% Complete

Scope: Classroom Addition (Storm Shelter), Exterior Upgrades, Interior Improvements, Gym/Locker Room Enhancements, Science Lab Upgrades, Auditorium Upgrades



**Eduardo Mata Montessori Addition and Renovation - District 9**  
Contract Value: \$23,998,800  
Status: 12% Complete

Scope: Classroom addition; new fire lane loop and site paving; interior renovations



**OTHER PHASE 2 PROJECTS:**

**Lakewood ES Renovation - District 2**

Contract Value: \$2,455,457

Status: 99% Complete

**Seagoville M S Renovation - District 4**

Contract Value: \$2,910,651

Status: 100% Complete

**George W. Carter - District 5**

Contract Value: \$287,678

Status: 100% Complete

**Dallas Environmental Science Academy Demo - District 5**

Contract Value: \$350,183

Status: 100% Complete

**William B. Miller ES Renovation - District 5**

Contract Value: \$1,934,316

Status: 94% Complete

**James S. Hogg ES Renovation - District 7**

Contract Value: \$2,118,628

Status: 95% Complete

**Anson Jones ES Renovations - District 7**

Contract Value: \$6,858,000

Status: 88% Complete

**Ignacio Zaraqgoza ES Renovation - District 1\8**

Contract Value: \$1,522,701

Status: 100% Complete

**DESA at Amelia Earhart LC Renovation - District 8**

Contract Value: \$4,165,941

Status: 61% Complete

**John Ireland ES Renovation - District 9**

Contract Value: \$2,895,054

Status: 30% Complete

**OTHER PHASE 2 PROJECTS (Continued):**

**Paul L. Dunbar ES Renovation - District 9**

Contract Value: \$3,903,845

Status: 100% Complete

**Piedmont Global Renovations - District 9**

Contract Value: \$6,573,240

Status: 71% Complete

**San Jacinto ES Renovation - District 9**

Contract Value: \$2,885,838

Status: 100% Complete

**Henry Field at Seagoville Renovation**

Contract Value: \$1,288,074

Status: 72% Complete

**Sprague Athletic Complex Renovation**

Contract Value: \$4,780,000

Status: 97% Complete

**Alfred J. Loos Athletic Complex Renovation**

Contract Value: \$2,100,802

Status: 21% Complete

**Franklin Stadium Renovation**

Contract Value: \$1,561,043

Status: 47% Complete

**Pleasant Grove Stadium Renovation**

Contract Value: \$7,363,416

Status: 20% Complete

**Forester Athletic Complex Renovations**

Contract Value: \$9,177,625

Status: 92% Complete



# PHASE 3

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**Bryan Adams High School Addition and Renovation – District 3**  
Contract Value: \$69,309,000  
Status: Design Development

Scope: School Renovation & Construction of New Athletic & Fine Arts Suites





**Robert T. Hill Middle School Renovation**  
Contract Value: \$7,445,649  
Status: 100% Complete

Scope: Life Cycle Replacement





## Sunset High School Renovations

Contract Value: \$46,028,833

Status: Design Phase

**OTHER PHASE 3 PROJECTS:**

**Pershing ES Renovation** - District 1  
Bond Allocation: \$7,995,811

**Gooch ES Renovation** - District 1  
Bond Allocation: \$9,673,821

**Nathan Adams ES Renovation** - District 1  
Bond Allocation: \$6,420,749

**Chapel Hill Prep Renovation** - District 1  
Bond Allocation: \$9,679,344

**North Dallas HS Renovation** - District 2  
Bond Allocation: \$46,494,516

**Rogers ES Renovation** - District 2  
Bond Allocation: \$9,496,715

**Gill ES Renovation** - District 3  
Bond Allocation: \$12,983,503

**Casa View ES Renovation** - District 3  
Bond Allocation: \$12,890,060

**Anderson ES Renovation** - District 4  
Bond Allocation: \$13,323,932

**Central ES Renovation** - District 4  
Bond Allocation: \$8,580,008

**De Zavala ES Renovation** - District 5  
Bond Allocation: \$5,259,422

**C.F. Carr ES Renovation** - District 5  
Bond Allocation: \$5,602,142

**OTHER PHASE 3 PROJECTS (Continued):**

**Holland @ Lisbon ES Renovation** - District 5

Bond Allocation: \$10,039,418

**West Dallas STEM (Old Pinkston) Renovation** - District 5

Bond Allocation: \$35,000,000

**Webster ES Renovation** - District 6

Bond Allocation: \$15,791,032

**Jordan ES Renovation** – District 6

Bond Allocation: \$13,024,244

**Rosemont MS Renovation** – District 7

Bond Allocation: \$9,302,483

**L.O. Donald ES Renovation** – District 7

Bond Allocation: \$13,044,264

**Lanier Center Expressive Arts Renovation** – District 7

Bond Allocation: \$9,217,638

**Martinez Learning Center Renovation** – District 8

Bond Allocation: \$8,507,788

**Solar Prep at Bonham Renovation** – District 8

Bond Allocation: \$1,568,135

**Mount Auburn ES Renovation** – District 8

Bond Allocation: \$7,300,316

**Madison HS Renovation** – District 9

Bond Allocation: \$29,210,412

**Silberstein ES Renovation** – District 9

Bond Allocation: \$14,068,839



# NEW CAMPUSES

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**Jill Stone ES New Construction – District 3**  
Contract Value: \$22,500,000  
Status: Design Stage

Scope: Construction of a new 600 student elementary school with future expansion for 6th-8th grade



**Hawthorne Elementary School New Construction – District 4**  
Contract Value: \$24,500,000  
Status: Construction Documents

Scope: Construction of New 650 Student Elementary School



**Wilmer ES New Construction - District 5**  
Contract Value: \$22,745,620  
Status: 5% Complete

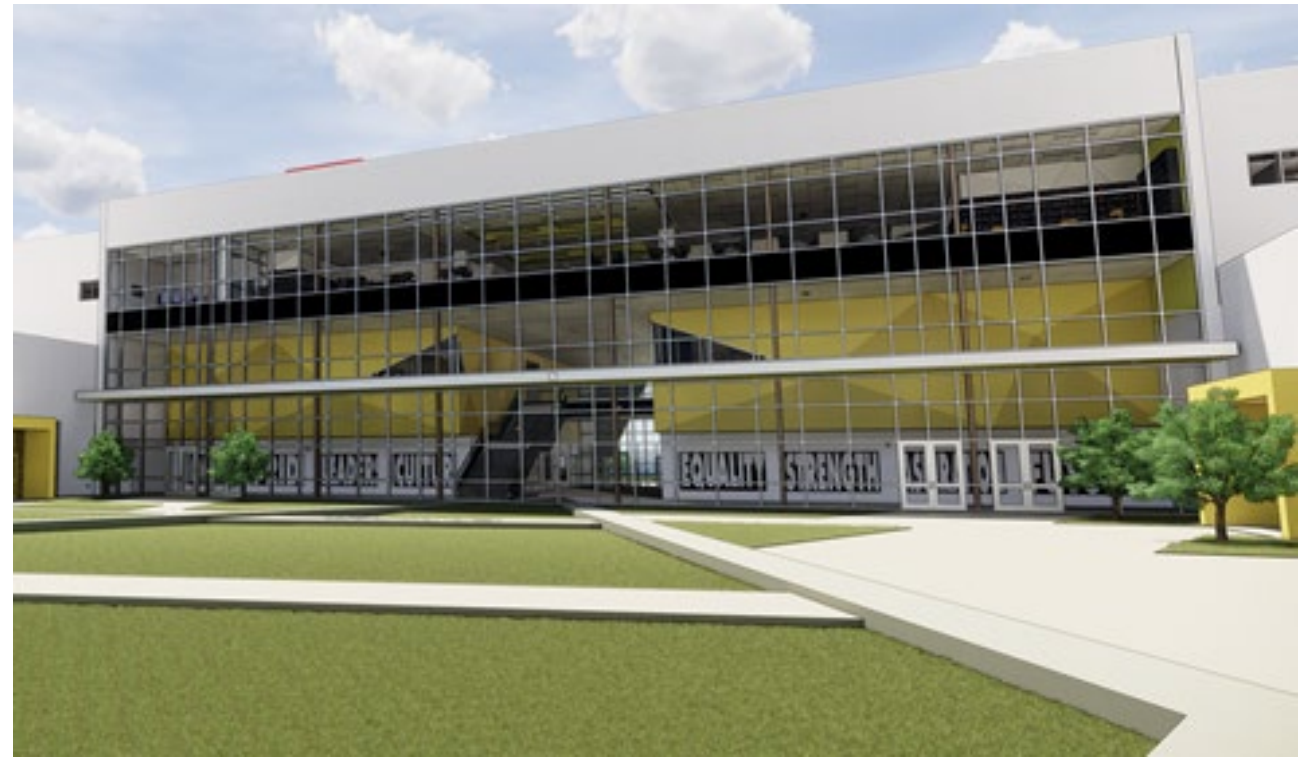
Scope: 83,720 SF New Elementary School consisting of Classrooms, Administrative area, Media/Library, Art and Music Classroom, Gymnasium, Dining/ Stage, Central Plant, Playgrounds and Parking





**L.G. Pinkston HS New Construction - District 5**  
Contract Value: \$65 – 75 million  
Status: 0% Complete

Scope: 226,948 SF, 3-story High School on 20.79-acre lot. Design scope includes Athletic Fields (practice), Gymnasium/Storm Shelter, Auditorium and Visual & Performing Arts, Cafeteria, Library/Media Services, Youth & Family Center, Auto-Tech, Welding, Collegiate Academy, JROTC, Law Department, Science Labs, SPED, as well as other classrooms and Administrative areas



H.S. Thompson Elementary  
Perspective



**H.S. Thompson Elementary Demolition and New Construction – District 9**  
Contract Value: \$18,500,000  
Status: Demolition - 100% Complete; New Construction - Construction Documents

Scope: Construction of New 650 Student Elementary School

H.S. Thompson Elementary  
Bird's Eye View





# Long-Range Technology Plan

Phase 2 Update – September 2019

# Agenda

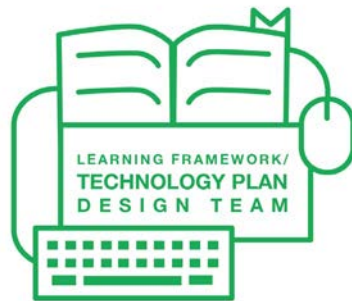
1. Technology Plan Overview
2. Phase 1 Accomplishments
3. Phase 2 Roadmap
4. Budget Status
5. Discussion

# Technology Plan Overview

## Plan Development Process



The local Dallas community shared their hopes for students and the learning they need to thrive through summits, focus groups, and an online survey



Design teams used community data to define the learner experience, learning environment and technology plan to achieve the vision



Appraisal teams assessed each campus. Campus teachers and leaders provided input on technology standards and implementation strategies

# Technology Plan Overview

## Campus Assessments

### Learning Environment Assessment of Readiness and Needs

#### A Maceo Smith New Tech High School

Total Score



Technology (54% of 28)

Facilities (60% of 72)

Design Principle	Strand	1	2	3	4
ADMINISTRATIVE / OPERATIONAL TECHNOLOGY	Administrative Systems	[Progress bar]			
	Classroom Systems	[Progress bar]			
STUDENT DEVICES	Student Devices	[Progress bar]			
ACCESS TO DIGITAL RESOURCES/ LEARNING MANAGEMENT SYSTEM	Learning Management System	[Progress bar]			
	Resources	[Progress bar]			
INFRASTRUCTURE	WiFi/Internet Access	[Progress bar]			
LEARNING SPACE TECHNOLOGY	Presentation Tools	[Progress bar]			

Design Principle	Strand	1	2	3	4
COMMON SPACES	Gymnasium	[Progress bar]			
	Cafeteria	[Progress bar]			
	Science Lab	[Progress bar]			
	Hallways	[Progress bar]			
	Foyer	[Progress bar]			
MEDIA CENTER/ LIBRARY	Seating	[Progress bar]			
	Configuration	[Progress bar]			
INFRASTRUCTURE	Electricity	[Progress bar]			
FURNITURE	Seating	[Progress bar]			
LIGHTING	Adjustability	[Progress bar]			
CLASSROOM/ LEARNING SPACES	Configuration	[Progress bar]			
	Movement	[Progress bar]			
FINISHES/ WRITABLE SURFACES	Aesthetics	[Progress bar]			
	Surfaces for Expressing Learning	[Progress bar]			
	Climate Control	[Progress bar]			

# Technology Plan Overview

## Campus Technology Standard

	PK-2	3-5	6-8	9-12
IT Infrastructure	Three data jacks per classroom; 1 Wi-Fi router per classroom + Wi-Fi for common spaces			
Audio/Visual	One 75" LED monitor per core classroom			
Teacher Device	One laptop per teacher			
Student Device	Tablet	Chromebook	Chromebook	Chromebook
Student to Device Ratio	1:1	1:1	1:1	1:1
Media Center	Multiple circulation stations, A/V displays, and student devices available for checkout, based on library size and student capacity			

# Technology Plan Overview

## 3-Year Roadmap



# Phase 1 Accomplishments

## Key Initiatives

- ✓ Digital Curriculum + Learning Management System
- ✓ Student Information System
- ✓ Digital Assessments System
- ✓ Professional Development Framework + Delivery
- ✓ Security Enhancements (firewall, filtering, endpoint protection)
- ✓ Wi-Fi Assessment & Remediation @ Middle Schools
- ✓ Teacher Device Replacements
- ✓ Student Device Implementations:
  - Verizon grant iPads @ 5 middle schools
  - Jiv Daya grant @ 38 elementary schools
  - 11 ACE campuses
  - 35 middle schools

# Phase 1 Accomplishments

2018-19 Performance Data

- 12K teachers, principals served
- 40K students served
- 3K teachers trained (iDigLearning)
- 77 Microsoft Innovative Educators
- 50K unique LMS student logins
- 85K hours LMS classwork
- 10M instructional app logins
- 70% of students experienced digital learning

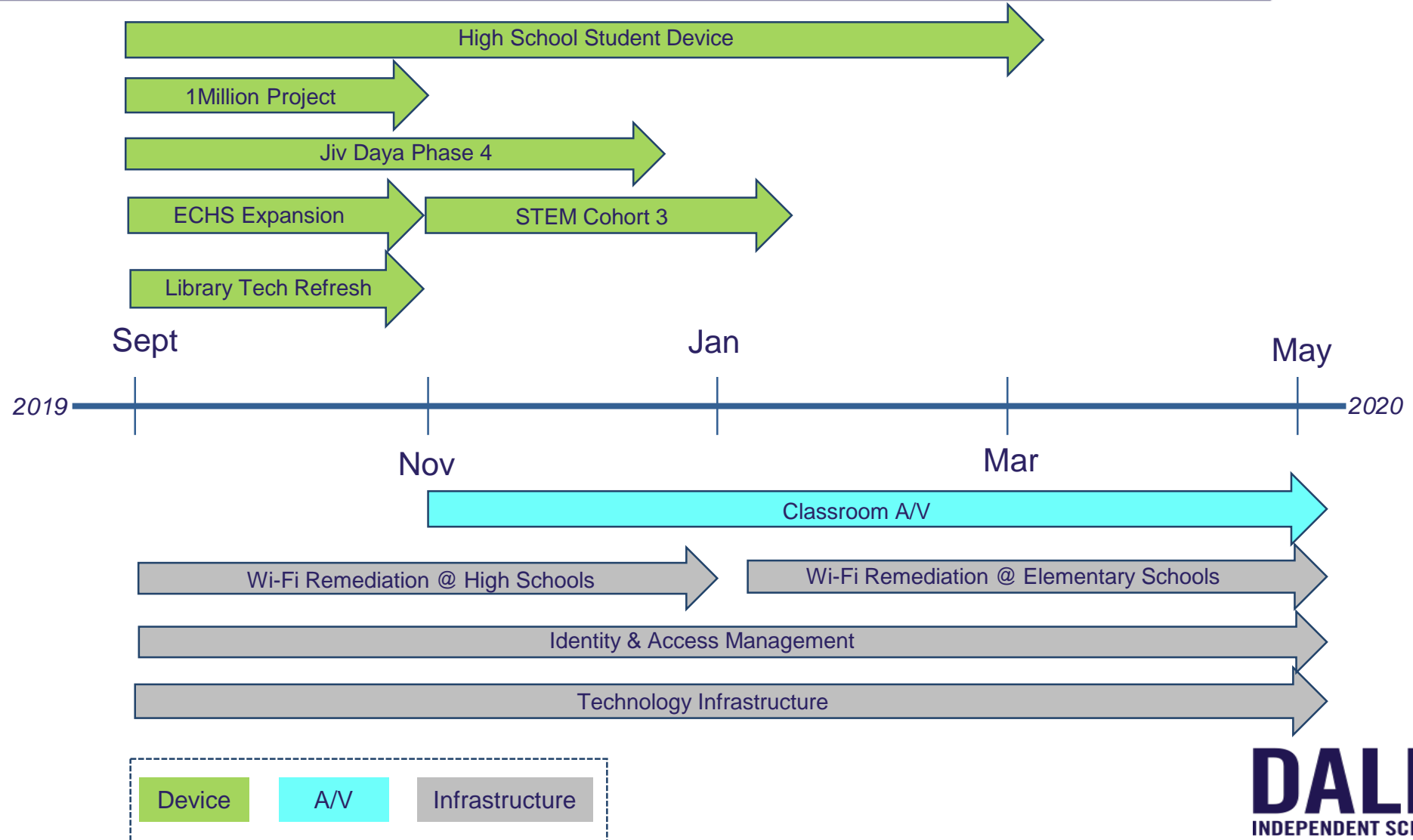


Students at Hill Middle School STEM



# Phase 2 Roadmap

2019-20 School Year

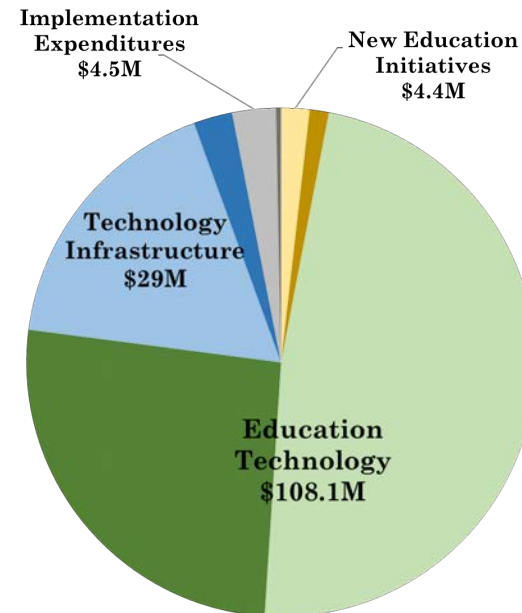
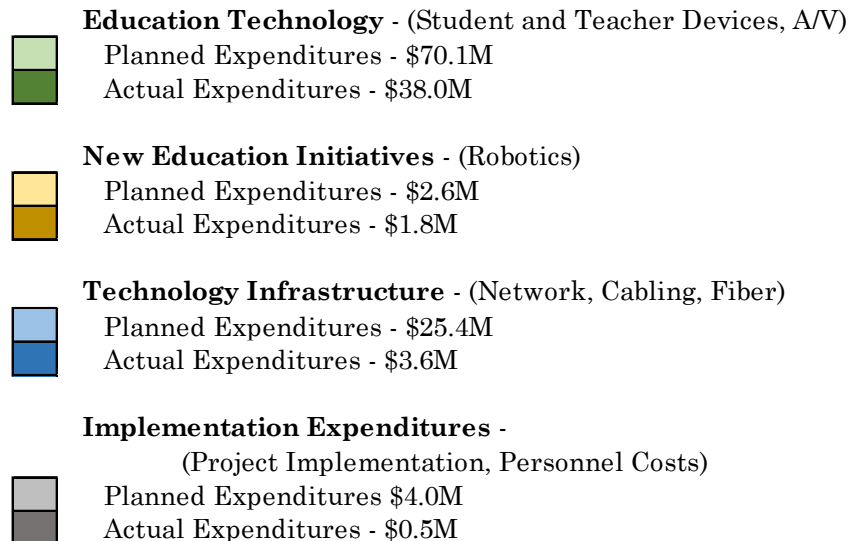


# Budget Status

## 2015 Technology Bond Budget

	2017-18	2018-19	2019-20	2020-21	2021-22
Starting Bond Balance	\$100M	\$92.0M	\$56.2M	\$18.7M	(\$23.3M)
Bond Expenditures	\$8.0M*	\$35.8M*	\$37.5M	\$42.0M	-
GO Expenditures			\$8.0M	\$8.0M	\$8.0M
Ending Bond Balance	\$92.0M	\$56.2M	\$18.7M	(\$23.3M)	(\$23.3M)

\*actual expenditures





Board President Welcome

Justin Henry

Superintendent – Welcome/Purpose/Charge

Dr. Michael Hinojosa

Co-Chairs – Welcome/Introductions/Overview

Craig Reynolds / Drex Owusu

Facilities/Technology Presentation

Scott Layne / Jack Kelanic

**Committee Structure/Format**

**Scott Layne**

Subcommittee Breakouts

Adjournment

Next Meeting Date: October 15, 2019 (6:00pm)

**Subcommittee Report Presentations**

**Finance/Demographics**

**Facilities (Renovations/Replacement Schools)**

# AGENDA



**Critical Dates:**

- August 23: Exec Committee Members finalized
- August 28: Subcommittee Volunteers finalized
- September 10: Subcommittee Chair Meeting
- September 17: CBSC Meeting #1
- October 15: CBSC Meeting #2
- November 12: CBSC Meeting #3
- December 3: CBSC Meeting #4
- January 14: CBSC Meeting (tentative)
- Feb-Mar: Community Meetings
- March 24: CBSC Meeting #6

Finance Sub-Committee	Facilities Sub-Committee	Technology Sub-Committee	Academics (Fine Arts/STEM) Sub-Committee	Transformation & Innovation Sub-Committee	Athletics Sub-Committee	Safety/Security Sub-Committee
<b>Chairperson</b> Dwayne Thompson	<b>Chairperson</b> Tim Strucely	<b>Chairperson</b> Jack Kelanic	<b>Chairperson</b> Ivonne Durant	<b>Chairperson</b> Brian Lusk	<b>Chairperson</b> Silvia Salinas	<b>Chairperson</b> John Lawton
<b>Co-Chair</b> <i>community member</i>	<b>Co-Chair</b> <i>community member</i>	<b>Co-Chair</b> <i>community member</i>	<b>Co-Chair</b> <i>community member</i>	<b>Co-Chair</b> <i>community member</i>	<b>Co-Chair</b> <i>community member</i>	<b>Co-Chair</b> <i>community member</i>
<b>Staff Advisors</b> Darlene Williams Jessel Craig Velia Lara Bond Attorney Securities Agent	<b>Staff Advisors</b> Jack Kelanic David Bates David Downing Orlando Alameda	<b>Staff Advisors</b> Sean Brinkman Marlon Shears Jason Miller Tim Strucely	<b>Staff Advisors</b> Tim Linley Oswaldo Alvarenga Richard Grimsley Shannon Trejo Jean Laswell	<b>Staff Advisors</b> Usamah Rogers Keisha Crowder-Davis Angie Gaylord	<b>Staff Advisors</b> Sherry Christian Scott Jackson	<b>Staff Advisors</b> Jack Kelanic Jason Rodriguez Sherry Christian Lauro Garza
<b>Members</b> Community Volunteers Max of 10	<b>Members</b> Community Volunteers Max of 10	<b>Members</b> Community Volunteers Max of 10	<b>Members</b> Community Volunteers Max of 10	<b>Members</b> Community Volunteers Max of 10	<b>Members</b> Community Volunteers Max of 10	<b>Members</b> Community Volunteers Max of 10
<b>At Large Staff Members</b>	Pam Lear Cynthia Wilson	Scott Layne Leslie Williams	Stephanie Elizalde			

**Other Organization Invitees:** Matthew Church (Metro Texas Realty Assoc); Katrina Keyes (African American Chamber); Rick Ortiz (Hispanic Chamber); Kiyundra Gulley (Oak Cliff Chamber); Jeff Kitner (North Dallas Chamber); Edie Diaz (DART); Tim Lot (DHA)



### EXECUTIVE COMMITTEE:

<b>Superintendent:</b>	<b>Michael Hinojosa</b>	<a href="mailto:hinojosam@dallasisd.org">hinojosam@dallasisd.org</a>	
<b>Co-Chair:</b>	<b>Craig Reynolds</b>	<a href="mailto:osreyonolds55@gmail.com">osreyonolds55@gmail.com</a>	214-528-8704
<b>Co-Chair:</b>	<b>Drex Owusu</b>	<a href="mailto:dowusu@dallaschamber.org">dowusu@dallaschamber.org</a>	214-746-6625
<b>Communications:</b>	<b>Toni Cordova</b>	<a href="mailto:tcordova@dallasisd.org">tcordova@dallasisd.org</a>	972-925-3900
<b>City of Dallas:</b>	Errick Thompson	<a href="mailto:errick.thompson@dallascityhall.com">errick.thompson@dallascityhall.com</a>	214-670-0196
<b>DCCCD:</b>	<b>Jose Adames</b>	<a href="mailto:jose_adames@dcccd.edu">jose_adames@dcccd.edu</a>	214-860-2010
<b>Dallas County:</b>	Shay Cathey	<a href="mailto:shay_cathey@dallascounty.org">shay_cathey@dallascounty.org</a>	214-653-6587
<b>District 1 (EF):</b>	<b>Randy Mulry</b>	<a href="mailto:randall.mulry@yahoo.com">randall.mulry@yahoo.com</a>	214-587-0495
<b>District 2 (DM):</b>	Marnie Glaser	<a href="mailto:marnieglaser@yahoo.com">marnieglaser@yahoo.com</a>	214-282-8707
<b>District 3 (DMI):</b>	<b>John Stettler</b>	<a href="mailto:johnjimplastic@aol.com">johnjimplastic@aol.com</a>	
<b>District 4 (KG):</b>	Cristian Marquez	<a href="mailto:marquez_christian93@yahoo.com">marquez_christian93@yahoo.com</a>	214-232-6066
<b>District 5 (MJ):</b>	Bruce Copeland	<a href="mailto:bcopeland@swc4abd.org">bcopeland@swc4abd.org</a>	972-897-5872
<b>District 6 (JF):</b>	<b>Lew Blackburn</b>	<a href="mailto:Lew@LewBlackburn.com">Lew@LewBlackburn.com</a>	214-232-6380
<b>District 7 (BM):</b>	<b>Tim Hise</b>	<a href="mailto:timothy_hise@gmail.com">timothy_hise@gmail.com</a>	214-728-7106
<b>District 8 (MS):</b>	Jorge Baldor	<a href="mailto:jb1519@gmail.com">jb1519@gmail.com</a>	214-796-5665
<b>District 9 (JH):</b>	<b>Daniel Wood</b>	<a href="mailto:daniel.wood@utsouthwestern.edu">daniel.wood@utsouthwestern.edu</a>	214-394-0547

### FACILITIES SUB-COMMITTEE:

<b>Chair:</b>	Tim Strucely	<a href="mailto:tstrucely@dallasisd.org">tstrucely@dallasisd.org</a>	972-925-7210
<b>Co-Chair:</b>	<i>(selected by volunteers)</i>		
<b>Staff Advisors:</b>	Jack Kelanic	<a href="mailto:jkelanic@dallasisd.org">jkelanic@dallasisd.org</a>	972-925-5618
	David Bates	<a href="mailto:dabates@dallasisd.org">dabates@dallasisd.org</a>	972-925-4672
	David Downing	<a href="mailto:dadowning@dallasisd.org">dadowning@dallasisd.org</a>	972-925-7388
	Orlando Alameda	<a href="mailto:oalameda@dallasisd.org">oalameda@dallasisd.org</a>	972-925-5142
<b>Volunteers:</b>	<b>Jimmy Tran (trustee Marshall nominated)</b>	<a href="mailto:jimmy_i.tran@gmail.com">jimmy_i.tran@gmail.com</a>	214-670-7804
	Julio Mendez	<a href="mailto:mriulioocesarm@gmail.com">mriulioocesarm@gmail.com</a>	469-540-0480
	Harold Hogue	<a href="mailto:harold@edresolutions.com">harold@edresolutions.com</a>	317-523-0397
	<b>Brian Truncali</b>	<a href="mailto:truncali28@gmail.com">truncali28@gmail.com</a>	214-902-0210
	<b>Joe Hernandez (trustee Garcia nominated)</b>	<a href="mailto:jhernandez@seagoville.us">jhernandez@seagoville.us</a>	214-724-6790
	Debra Bishop	<a href="mailto:debrajbishop@yahoo.com">debrajbishop@yahoo.com</a>	214-803-8138
	<b>Richard Cuccia</b>	<a href="mailto:rac5kids@gmail.com">rac5kids@gmail.com</a>	214-728-9479
	Jennifer Morgan	<a href="mailto:jmorgan121169@cloud.com">jmorgan121169@cloud.com</a>	214-274-5107
	<b>James McGee</b>	<a href="mailto:jmcgee@southern.dallasprogress.com">jmcgee@southern.dallasprogress.com</a>	469-371-5487
	<b>Jordan Michel</b>	<a href="mailto:jordan.michel@gmail.com">jordan.michel@gmail.com</a>	972-251-0700
	<b>Norm Alston (nominated by Justin Henry)</b>	<a href="mailto:Norman.alston@alstonarchitects.com">Norman.alston@alstonarchitects.com</a>	214-674-5579

### FINANCE SUB-COMMITTEE:

<b>Chair:</b>	Dwayne Thompson	<a href="mailto:dwthompson@dallasisd.org">dwthompson@dallasisd.org</a>	972-925-3173
<b>Co-Chair:</b>	<i>(selected by volunteers)</i>		
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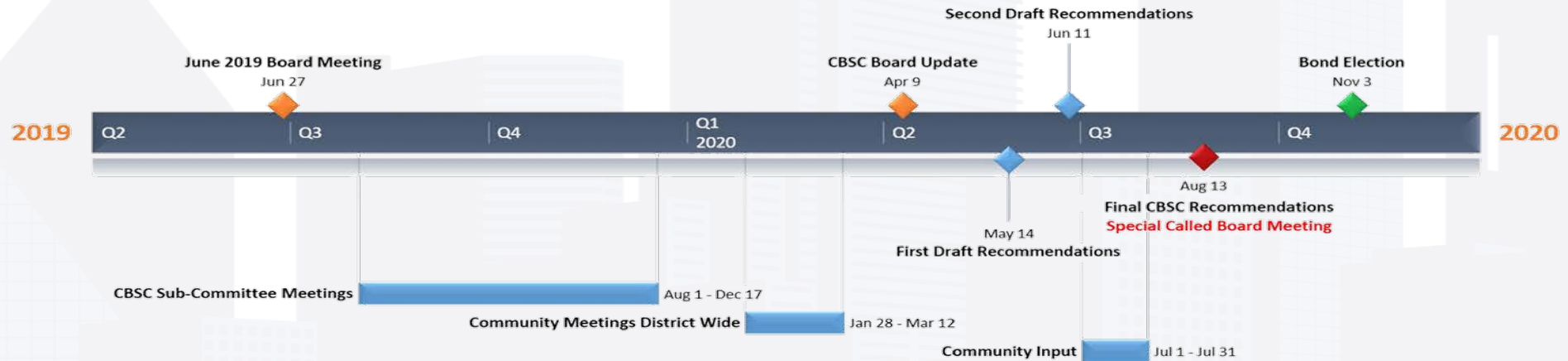
**FOUNDATIONAL CONCEPTS**

<b>Financial Parameters</b>	<ul style="list-style-type: none"> <li>• Maximum allowable funding without a tax increase</li> <li>• Incremental increases in funding and tax rate result</li> </ul>
<b>Safety/Security</b> <b>Code Compliance/Accessibility</b>	<ul style="list-style-type: none"> <li>• Follow in accordance with priorities 1 and 2 of LRMP</li> <li>• Secure entries, keyless, cameras, code issues, accessibility requirements</li> </ul>
<b>Facility Infrastructure Technology</b>	<ul style="list-style-type: none"> <li>• Roofs, MEP systems, building structure, exterior areas, interior spaces</li> <li>• Technology infrastructure secure for device implementation</li> </ul>
<b>Racial Equity</b>	<ul style="list-style-type: none"> <li>• Ensure same physical opportunities provided for like campuses</li> <li>• Ensure technology standards are maintained for all campuses</li> </ul>
<b>Academic Programs</b>	<ul style="list-style-type: none"> <li>• Ensure physical structure meets requirements for academic programs</li> <li>• Nuances associated with choice and neighborhood campuses</li> </ul>
<b>Extra-Curricular/Co-Curricular Programs</b>	<ul style="list-style-type: none"> <li>• Equitable, competitive facilities for athletics</li> <li>• Equitable facilities relative to fine arts</li> </ul>

**TIMELINE/CRITICAL DATES:**



**NOVEMBER 2020 BOND ELECTION**



<sup>1</sup>Election must be ordered by August 17, 2020 (78<sup>th</sup> day before election day Election Code 3.005(c))



**Bond 2020 Planning Information**

[Bond 2020 Planning Information](#)

[Bond 2020 Calendar](#)



**Bond 2020 Planning Information**

Welcome to the Bond 2020 planning page. Thank you to everyone who expressed interest in serving on one of the Bond 2020 subcommittees: Finance, Facilities, Technology, Academics (Fine Arts/STEM), Transformation and Innovation, Athletics, and Safety/Security. Your response has been overwhelming, and we are excited to work with you. We are in the process of putting committees together. Due to the high response, we may not be able to place everyone on a committee, but please know that we will work to include as many of our wonderful volunteers as possible. This page will highlight bond planning updates as they happen. The committee assignments will be posted here along with other important information, so please check back for more details as they develop.

Again, we are excited to work with you as plans for the next phase of incredible growth for Dallas ISD students kicks off. Working together, we can help students rise to their full potential.

**Important Dates**

TUESDAY  
**SEP 17**

Citizens Bond Steering Committee Meeting 1

TUESDAY  
**OCT 15**

Citizens Bond Steering Committee Meeting 2

TUESDAY  
**NOV 12**

Citizens Bond Steering Committee Meeting 3



Board President Welcome

Justin Henry

Superintendent – Welcome/Purpose/Charge

Dr. Michael Hinojosa

Co-Chairs – Welcome/Introductions/Overview

Craig Reynolds / Drex Owusu

Facilities/Technology Presentation

Scott Layne / Jack Kelanic

Committee Structure/Format

Scott Layne

Subcommittee Breakouts

Adjournment

Next Meeting Date: October 15, 2019 (6:00pm)

Subcommittee Report Presentations

Finance/Demographics

Facilities (Renovations/Replacement Schools)

# AGENDA