



**Adopted Budget Summary
2019 - 2020**

Revenue	General Operating	Food Service	Debt Service	Total
Local Sources	\$ 1,312,887,566	\$ 3,174,996	\$ 299,858,471	\$ 1,615,921,033
State Sources	226,036,493	775,070	-	226,811,563
Federal Sources	68,382,641	116,550,104	-	184,932,745
Total Revenue	\$ 1,607,306,700	\$ 120,500,170	\$ 299,858,471	\$ 2,027,665,341

Expenditures

11 Basic Instruction	\$ 891,270,820	\$ -	\$ -	\$ 891,270,820
12 Instructional Resources & Media Services	19,170,822	-	-	19,170,822
13 Curriculum Dev & Instructional Staff Dev	20,545,406	-	-	20,545,406
21 Instructional Leadership	48,050,313	-	-	48,050,313
23 School Leadership	108,170,233	-	-	108,170,233
31 Guidance, Counseling, & Evaluation Serv.	65,018,087	-	-	65,018,087
32 Social Work Services	2,267,889	-	-	2,267,889
33 Health Services	22,524,373	-	-	22,524,373
34 Student (Pupil) Transportation	54,726,027	-	-	54,726,027
35 Food Services	-	118,495,170	-	118,495,170
36 Cocurricular/Extracurricular Activities	36,582,938	-	-	36,582,938
41 General Administration	55,193,985	15,000	-	55,208,985
51 Plant Maintenance and Operations	148,740,934	1,990,000	-	150,730,934
52 Security and Monitoring Services	23,687,924	-	-	23,687,924
53 Data Processing Services	38,301,662	-	-	38,301,662
61 Community Services	3,599,885	-	-	3,599,885
71 Debt Service	7,252,237	-	285,934,819	293,187,056
81 Facilities Acquisition and Construction	16,270,000	-	-	16,270,000
91 Contracted Instructional Svcs	12,321,760	-	-	12,321,760
95 Payments to Juvenile Justice AE Program	86,300	-	-	86,300
97 Payments to Tax Increment Fund	95,326	-	-	95,326
99 Other Intergovernmental Charge	5,892,907	-	-	5,892,907
Total Expenditures	\$ 1,579,769,828	\$ 120,500,170	\$ 285,934,819	\$ 1,986,204,817

Other Financing Sources/Uses

Other Resources	\$ -	\$ -	\$ 7,167,000	\$ 7,167,000
Non-operating Expenses	7,167,000	-	-	7,167,000
Total Other Financing Sources/Uses	\$ 7,167,000	\$ -	\$ 7,167,000	\$ -