

**PCCSS ESSER FUNDING REVIEW**

GRANT PERIOD	4157 ESSER					4165 ESSER					4154 ESSER III	4190 ESSER III	4207 ESSER III	4307 ARP-REI	4310 ARP-REI
	4155 CARES ACT- ESSER FUNDS	CTAE EXTENDED DAY	4159 ESSER -CTAE SUPERVISION	4161 AG EXTENDED DAY	4162 ESSER AG EXTENDED YEAR	CARES- IDEA SUPPLEMENT	4166 ESSER SEA RESERVE	4172 ESSER SCHOOL NURSE	4180 ESSER II	ARP LEA	OPPORTUNITY	ARP LL	SCHOOL SAFETY GRANT	TECHNOLOGY GRANT	
BUDGET	3/13/2020 - 6/30/2022	3/13/2020 - 6/30/2021	3/13/2020 - 6/30/2021	3/13/2020 - 6/30/2021	3/13/2020 - 6/30/2021	7/1/2020 - 9/30/2021	4/30/2020 - 9/30/2021	4/30/2020 - 9/30/2021	3/13/2020 - 9/30/2022	3/24/2021 - 06/30/2021	3/13/2020 - 9/30/2023	3/1/2023- 08/31/2023	11/4/2022- 06/30/2024	01/13/2023- 06/30/2024	
	872,747	647	2,134	267	227	6,008	90,853	15,000	3,609,799	435,647	8,113,458	2,775	50,000	100,000	
<b>FY2020-2021</b>															
<b>PCCSS</b>															
1XX SALARIES		543	601	267	227				38,871	429,420					
2XX BENEFITS		104	114						40,776	6,227					
300 PURCHASE PROF/TECH SERV	6,715									3,300					
442 RENTAL OF EQUIPEMENT							1,824								
532 COMMUNICATION-WEB BASED	4,920						30,195		2,475						
610 SUPPLIES	77,466						20,527		20,020						
612 COMPUTER SOFTWARE	-							6,450							
615 EQUIPMENT<\$5,000	279,242					5,563			9,140						
616 COMPUTER EQUIPMENT<\$5,000	380,202														
642 BOOKS & PERIODICALS									117						
810 DUES AND FEES															
	748,544	647	715	267	227	5,563	52,546	6,450	114,699	435,647	-	-	-	-	-
<b>76-GATEWOOD</b>															
300 PURCHASE PROF/TECH SERV	1,575														
532 COMMUNICATION-WEB BASED	1,665														
610 SUPPLIES	14,992					443		1,103							
612 COMPUTER SOFTWARE	-														
615 EQUIPMENT<\$5,000	9,268						250								
616 COMPUTER EQUIPMENT<\$5,000	36,541						6,363								
642 BOOKS & PERIODICALS	-														
810 DUES AND FEES	-														
	64,040	-	-	-	-	443	6,613	1,103	-	-	-	-	-	-	-
<b>77-JOHN MILLEDGE</b>															
300 PURCHASE PROF/TECH SERV	-														
532 COMMUNICATION-WEB BASED	383														
610 SUPPLIES	-														
612 COMPUTER SOFTWARE	-														
615 EQUIPMENT<\$5,000	-														
616 COMPUTER EQUIPMENT<\$5,000	-														
642 BOOKS & PERIODICALS	-														
810 DUES AND FEES	5,510														
	5,893	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>FY2021-2022</b>															
<b>PCCSS</b>															
1XX SALARIES	-	-	1,184	-	-				777,717	-	-				
2XX BENEFITS	-	-	235						73,363	-	-				
300 PURCHASE PROF/TECH SERV	959								106						
442 RENTAL OF EQUIP/VEHICLES							-								
532 COMMUNICATION-WEB BASED	-						-		5,393						
610 SUPPLIES	4,923						30,931	-	48,157						

**PCCSS ESSER FUNDING REVIEW**

	4157 ESSER		4165 ESSER					4180 ESSER II			4190 ESSER III	4207 ESSER III	4307 ARP-REI	4310 ARP-REI
	4155 CARES ACT- ESSER FUNDS	CTAE EXTENDED DAY	4159 ESSER -CTAE SUPERVISION	4161 AG EXTENDED DAY	4162 ESSER AG EXTENDED YEAR	CARES- IDEA SUPPLEMENT	4166 ESSER SEA RESERVE	4172 ESSER SCHOOL NURSE	4180 ESSER II	4154 ESSER III ARP LEA	4190 ESSER III	4207 ESSER III ARP LL OPPORTUNITY	4307 ARP-REI SCHOOL SAFETY GRANT	4310 ARP-REI TECHNOLOGY GRANT
612 COMPUTER SOFTWARE	-													
615 EQUIPMENT<\$5,000	28,545						7,447	76,863						
616 COMPUTER EQUIPMENT<\$5,000	17,564							881,258						
642 BOOKS & PERIODICALS	-							18,404						
730 EQUIPMENT >\$5000	-													
810 DUES AND FEES	-													
880 FED INDIRECT COST														
	51,992	-	1,419	-	-	-	30,931	7,447	1,881,260	-	-	-	-	
<b>76-GATEWOOD</b>														
300 PURCHASE PROF/TECH SERV	-													
532 COMMUNICATION-WEB BASED	-													
610 SUPPLIES	-							56						
612 COMPUTER SOFTWARE	-													
615 EQUIPMENT<\$5,000	-													
616 COMPUTER EQUIPMENT<\$5,000	-													
642 BOOKS & PERIODICALS	-													
810 DUES AND FEES	-													
880 FED INDIRECT COST														
	-	-	-	-	-	-	56	-	-	-	-	-	-	
<b>77-JOHN MILLEDGE</b>														
300 PURCHASE PROF/TECH SERV	-													
532 COMMUNICATION-WEB BASED	-													
610 SUPPLIES	8							708						
612 COMPUTER SOFTWARE	-													
615 EQUIPMENT<\$5,000	58													
616 COMPUTER EQUIPMENT<\$5,000	-													
642 BOOKS & PERIODICALS	854													
810 DUES AND FEES	-													
880 FED INDIRECT COST														
	920	-	-	-	-	-	708	-	-	-	-	-	-	

**FY2022-2023**

<b>PCCSS</b>													
1XX SALARIES										361,780		319,672	
2XX BENEFITS										44,200		119,062	
300 PURCHASE PROF/TECH SERV										6,000		-	
442 RENTAL OF EQUIP/VEHICLES										-		-	
532 COMMUNICATION-WEB BASED										56,153		11,310	
561 TUITION OTHER GA LUAS										-		-	
595 OTHER PURCHASED SERVICES										5,547		-	
610 SUPPLIES	1,357									8,276		887	
612 COMPUTER SOFTWARE										-		-	
615 EQUIPMENT<\$5,000										197,769		-	
616 COMPUTER EQUIPMENT<\$5,000										471,596		3,699	
642 BOOKS & PERIODICALS										431		-	
720 BLDG ACQ, CONST, IMPROV										-		-	
730 EQUIPMENT >\$5000										-		-	

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	4157 ESSER		4165 ESSER					4180 ESSER II	4154 ESSER III		4190 ESSER III	4207 ESSER III	4307 ARP-REI	4310 ARP-REI
	4155 CARES ACT- ESSER FUNDS	CTAE EXTENDED DAY	4159 ESSER -CTAE SUPERVISION	4161 AG EXTENDED DAY	4162 ESSER AG EXTENDED YEAR	CARES- IDEA SUPPLEMENT	4166 ESSER SEA RESERVE	4172 ESSER SCHOOL NURSE	4180 ESSER II	4154 ESSER III ARP LEA	4190 ESSER III	4207 ESSER III ARP LL OPPORTUNITY	4307 ARP-REI SCHOOL SAFETY GRANT	4310 ARP-REI TECHNOLOGY GRANT
734 PURCHASE/LEASE COMPUTERS											-			
810 DUES AND FEES									-		-			
880 FED INDIRECT COST									-		-			
	1,357	-	-	-	-	-	-	-	1,151,752	-	454,630	-	-	-
<b>76-GATEWOOD</b>														
300 PURCHASE PROF/TECH SERV														
532 COMMUNICATION-WEB BASED														
610 SUPPLIES														
612 COMPUTER SOFTWARE														
615 EQUIPMENT<\$5,000														
616 COMPUTER EQUIPMENT<\$5,000														
642 BOOKS & PERIODICALS														
810 DUES AND FEES														
880 FED INDIRECT COST														
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>77-JOHN MILLEDGE</b>														
300 PURCHASE PROF/TECH SERV														
532 COMMUNICATION-WEB BASED														
610 SUPPLIES														
612 COMPUTER SOFTWARE														
615 EQUIPMENT<\$5,000														
616 COMPUTER EQUIPMENT<\$5,000														
642 BOOKS & PERIODICALS														
810 DUES AND FEES														
880 FED INDIRECT COST														
	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>TOTAL SPENT PER GRANT</b>	<b>872,747</b>	<b>647</b>	<b>2,134</b>	<b>267</b>	<b>227</b>	<b>6,006</b>	<b>90,853</b>	<b>15,000</b>	<b>3,147,711</b>	<b>435,647</b>	<b>454,630</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>BUDGET REMAINING</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>(0)</b>	<b>(0)</b>	<b>462,088</b>	<b>-</b>	<b>7,658,828</b>	<b>2,775</b>	<b>50,000</b>	<b>100,000</b>

updated through 03/31/2023