

Rosemont 3rd Grade Addition and Renovations

APRIL 2023

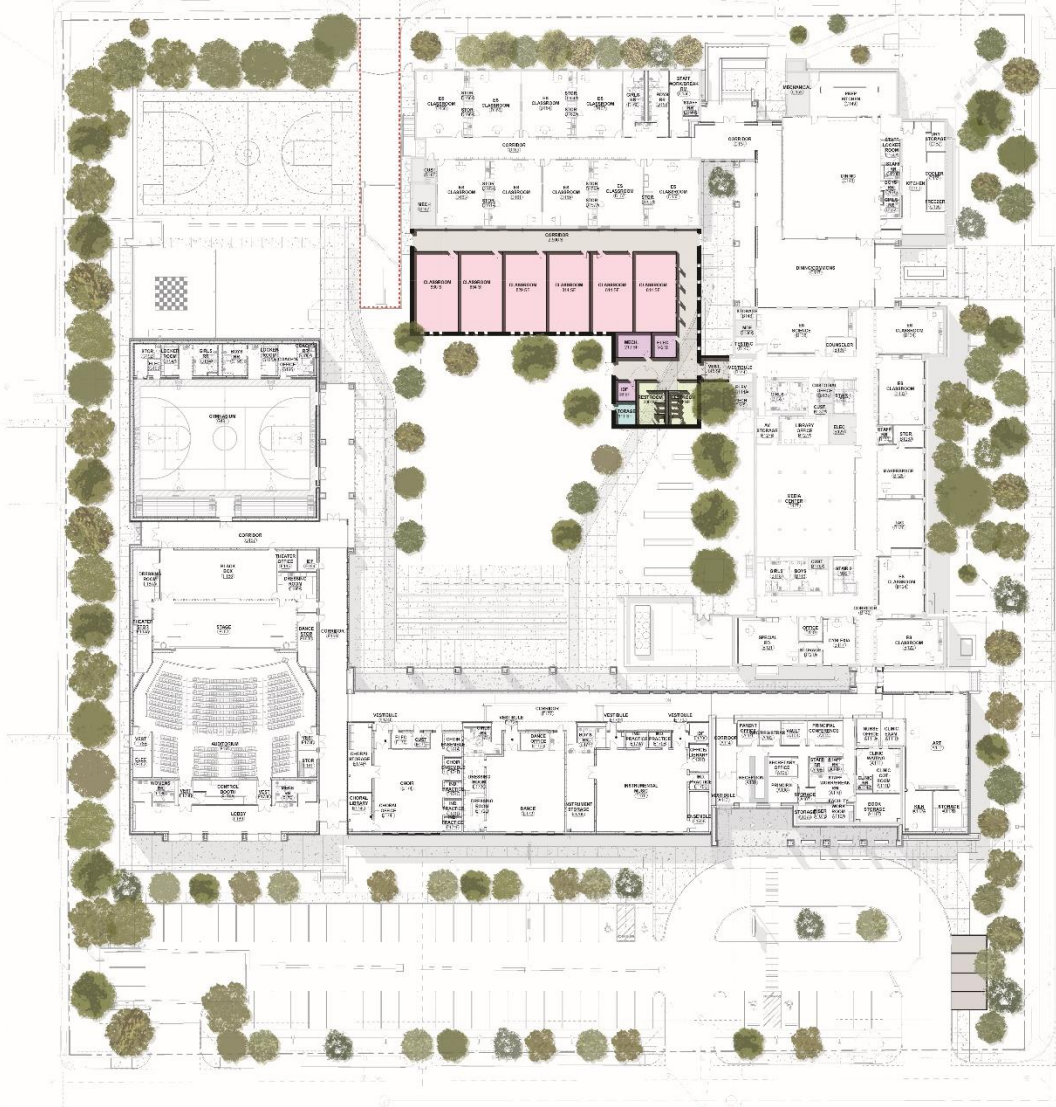
BOND 2020

UPDATE



Rosemont 3rd Grade Addition

6 Classroom Addition



LEVEL 01 - 9,500 SF

Rosemont 3rd Grade Addition

Notes

- 6 classroom addition (3rd Grade with no extra science labs)
- Approximately 9,500 sf
- Additional support spaces
- Planned as storm shelter for increased capacity
- Campus will lose some outdoor / green space area with addition
- Design – May 2023 to October 2023
- Permitting – August 2023 to July 2024
- Construction – June 2024 to May 2025

Rosemont 3rd Grade Addition



Schedule - Occupied

Occupied Campus	2023										2024												2025							
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Major Milestones																														
Board Approval - Contracting Change		X																												
Board Approval - CMAR Delivery (Remaining Work/3d Gr Addition)		X																												
CMAR Advertisement			X	X																										
CMAR Board Approval					X																									
3rd Grade Addition (Design, Permitting, Construction)																														
Area A (New Admin/Parking/Drop Off)																														
Area B (2 Story Main Bldg)																														
Area C (Kitchen/Cafeteria)																														
Area D (Single Story)																														
Area E (Fine Arts)																														
Area F (Auditorium)																														
Area G (Gym/Storm Shelter)																														
Sitework (Demo Portables/Concrete)																														

Rosemont 3rd Grade Addition

Schedule - Unoccupied

Unoccupied Campus	2023										2024												2025							
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1. Limitations for working on new addition are lifted – shorten construction time by 2 months
2. Building B opens up for renovations throughout, no phasing of work
3. Sitework – especially demo of portables can occur sooner

Rosemont 3rd Grade Addition

Option for unoccupied campus

Relocation Option (Utilize Arcadia Park Annex as a temporary facility)

Pros – creates safest conditions on campus

4.0 miles to west; has cafeteria facilities; playfields; 30,000 sf

no onsite construction; inexpensive to ‘make ready’ (security upgrades, painting, graphics, roofing, etc.)

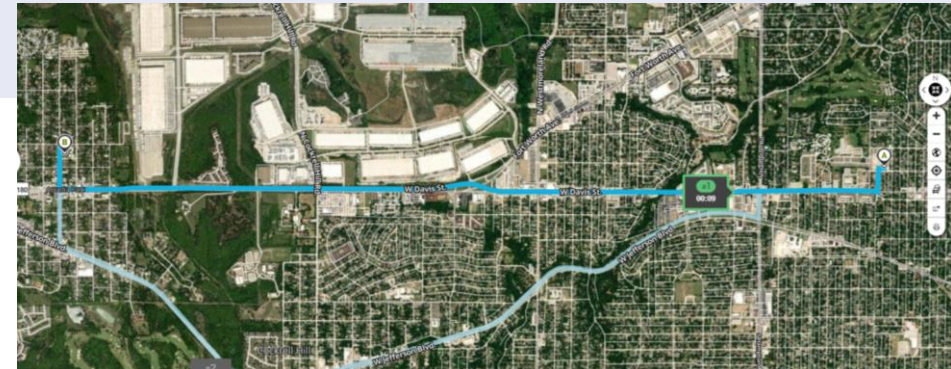
shorten construction time (+\ - 6 months); ready in January 2024 – mid year move

Cons – DISD is leasing out the building; lease up in September 2023

smaller footprint – approximate capacity of about 300 students; 13 classrooms available

space for portables – about 10 classrooms with restroom unit

**Rosemont to Arcadia Annex – 4.0 miles
911 N Morroco**



Rosemont 3rd Grade Addition

Arcadia Park Annex – 911 N Morocco



Rosemont 3rd Grade Addition

Arcadia Park Annex – 911 N Morocco



THANK YOU

Questions?