



AGENDA

June 20, 2024

Work Session | 06/20/2024 – 5:15 PM

Dr. Frank R. Petruzielo Educational Services Facility | 1205 Bluffs Parkway, Canton, GA 30114

- I. CALL TO ORDER WORK SESSION
- II. SUPERINTENDENT WELCOME
- III. SUPERINTENDENT REPORTS
 1. Academics and Accountability
 - a. Key Priorities: Focus for the Start of SY 24-25
Nicole Holmes, Chief Academic Officer
Mike McGowan, Chief of Staff
Debra Murdock, Chief Operations Officer
 2. Finance
 - a. Monthly Finance Report
Kenneth Owen, Chief Financial Officer
 3. Capital Outlay
 - a. Monthly Capital Outlay Report
Trey Moores, Chief Support Services Officer
- IV. AGENDA ACTION ITEMS (for discussion only) Consent agenda items for action at the 7 PM meeting will be determined during the Work Session.
 1. FY2025 Final Budget Adoption
 2. SY2024-25 Code of Conduct Adoption
 3. Mountain Education Memorandum of Understanding
 4. Partnership Agreements
 5. School Board Policies
 6. Field Trips
 7. Out of State Travel
 8. Career, Technical and Agricultural Ed Funding Application
 9. SY2024-25 Tribunal Hearing Panel
 10. Special Lease Agreements
 11. Human Resources Employment Recommendations
- V. EXECUTIVE SESSION
 1. Discipline Matter
 2. Legal Matter
- VI. ADJOURNMENT



Preparing for the 2024-25 School Year Board Report – Academics & Accountability



June 20, 2024

Dates of Note

- Online Registration for New Students Reopens: July 1
- Parent Back-to-School Newsletter: July 11
- New Teacher Induction/Orientation: July 12, 15-16
- First Day for Teachers/Pre-planning: July 23
- Open House Dates: July 26, 29
- First Day of School: Aug. 1

Key Priorities

1. **Elevate the Excellence** in academics and achievement for all students.
2. **Elevate the Excellence** in effective School Board-Superintendent Governance.
3. **Elevate the Excellence** in the district's coordination and alignment of goals, systems and processes.
4. **Elevate the Excellence** by embracing a pervasive high-quality school environment defined by high standards, effective supports and consistent practices.

1. Elevate the Excellence in academics and achievement for all students.

- Classroom instruction focused on CCSD Teaching & Learning Standards aligned with the GADOE Standards
- Teacher teams working in Professional Learning Communities (PLC) that focus on designing lessons aligned to CCSD Teaching & Learning Standards and analyzing student work/data.
- CCSD Targeted Interventions
- CCSD Reading Screener (K-8) and Math Screener (6-8)
 - *Senate Bill 48- Dyslexia Bill*
 - *House Bill 538- Early Literacy Bill*

Teaching & Learning Standards

5th GRADE

English Language Arts



Arts



Foundations

Phonemic Awareness (PA)

Identify and produce the sound structures of spoken language and how they can be divided into smaller components and

the K-2 grade band.

Print Concepts (CP)

Understand that written language carries meaning and that certain features of print ensure that texts are understood.

the K-2 grade band.

Understand the relationships between the sounds of spoken language and the letters of written language as they decode and encode words in context and in isolation.

GA Standard Code

K-2.F.P.1: Phoneme-Grapheme Correspondences

Identify and produce phoneme-grapheme correspondences.

This standard only applies to the K-2 grade band.

K-2.F.P.2: Decoding with Phonics

Use grade-level phonics skills to decode words in context and in isolation.

This standard only applies to the K-2 grade band.

K-2.F.P.3: Encoding with Phonics

Use grade-level phonics skills to encode words in context and in isolation.

This standard only applies to the K-2 grade band.

3-5.F.P.4: Decoding & Encoding with Phonics

Use knowledge of phonics to decode and encode grade-level words.

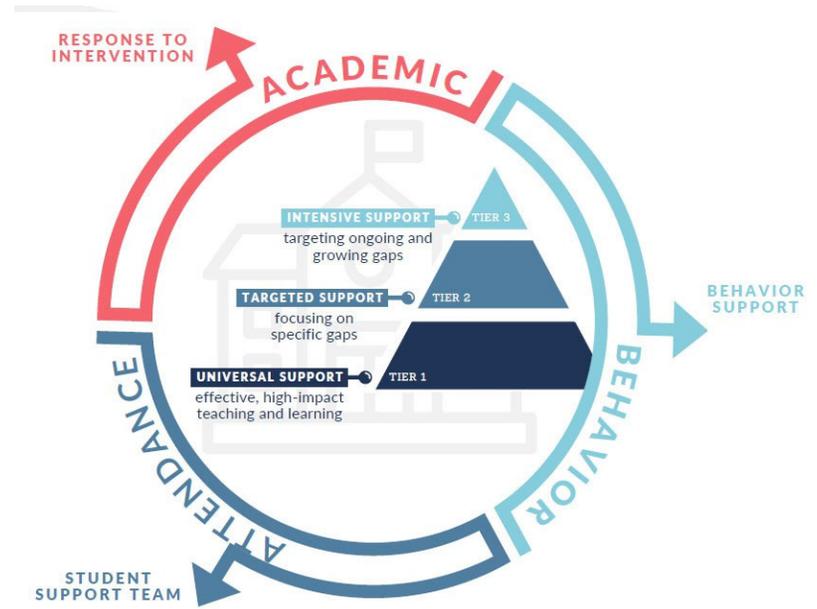
S.F.P.4.a Decode and encode words with graphemes that represent multiple letter-sound correspondences.

S.F.P.4.b Decode and encode single-syllable and multisyllabic words of all syllable types.

S.F.P.4.c Decode and encode words with common prefixes and suffixes.

CCSD Targeted Intervention

- Increased emphasis on Tier I instruction
- Timely and customized interventions
- Provide appropriate support for students by focusing on the whole child
- Cross-division planning and training



Senate Bill 48

During school year 2024-25, local school systems will begin screening all kindergarten students and certain students in grades 1-3 for characteristics of dyslexia. Universal screening for dyslexia risk is designed to reliably indicate each student's unique risk for experiencing later difficulties with accuracy and/or fluency in word reading.

CCSD Implications

- Approved GaDOE Screener
- Administered at least once a year (recommendation is midyear)
- Identify students with characteristics of dyslexia including phonological & phonemic awareness, sound syllable recognition, alphabet knowledge, decoding skills, rapid naming/fluency, and encoding skills
- Report to the state annually

House Bill 538

HB 538 requires that the Georgia State Board of Education (SBOE) approve universal reading screeners which can: 1) provide relevant information to target instruction, 2) measure foundational literacy skills, 3) identify students who are struggling to acquire reading skills, and 4) be used to monitor progress. Relatedly, schools will be required to screen children in kindergarten through third grade three times each school year.

Implications

- Must be from the approved GaDOE list
- Must be administered within the first 30 days of school
- Must be administered 3 times a year
- Must identify students with reading deficiencies including characteristics of dyslexia
- Must report to parents of students exhibiting reading deficiencies within 15 days
- Must report to the state annually

2. Elevate the Excellence in effective School Board-Superintendent Governance.

- To foster public transparency and productive board discussion, CCSD is adding a Work Session meeting to each regularly scheduled board meeting date.
 - Work Session will include standing monthly Superintendent Reports addressing Academics & Accountability, Finance, and Capital Outlay
 - Work Session will include a preview of each item requiring Board Action in the 7:00pm Board Meeting.
 - Meeting agendas and materials posted on Monday prior to meeting.
- Livestreaming and Video Archive will be available for both the Work Session (5:15 pm) and the Regular Board Meeting (7:00 pm) each month beginning in June 2024.

2024-25 Board Meeting Schedule			
Date of Board Meeting	Time of Work Session	Time of Executive Session	Time of Board Meeting
July 18	5:15 p.m.	6:30 p.m.	7:00 p.m.
August 15	5:15 p.m.	6:30 p.m.	7:00 p.m.
*September 12	5:15 p.m.	6:30 p.m.	7:00 p.m.
October 17	5:15 p.m.	6:30 p.m.	7:00 p.m.
November 21	5:15 p.m.	6:30 p.m.	7:00 p.m.
*December 12	5:15 p.m.	6:30 p.m.	7:00 p.m.
January 16	5:15 p.m.	6:30 p.m.	7:00 p.m.
*February 13	5:15 p.m.	6:30 p.m.	7:00 p.m.
March 20	5:15 p.m.	6:30 p.m.	7:00 p.m.
April 17	5:15 p.m.	6:30 p.m.	7:00 p.m.
May 15	5:15 p.m.	6:30 p.m.	7:00 p.m.
*June 12	5:15 p.m.	6:30 p.m.	7:00 p.m.

*Unless otherwise noted, Board Meetings will occur the third Thursday of the month.

3. Elevate the Excellence in the district's coordination and alignment of goals, systems and processes.

- In SY2024-25, district office staff will be reorganized to promote a focused strategic K-12 alignment and better coordination and synchronization across the organization.
- School Improvement Plans (SIP) will be revised to align strategically with Board's Core Beliefs. School goals, within each SIP, will reflect the Board's Core Beliefs and goals for district and school improvement.

3. Elevate the Excellence in the district's coordination and alignment of goals, systems and processes.

- CCSD's reorganization will support better connections and communication between principals and their principal supervisors and other district staff.
 - This support will include providing job-embedded coaching, observations, resources, accountability, and the collaboration time needed to promote successful instructional leaders.

4. Elevate the Excellence by embracing a pervasive high-quality school environment defined by high standards, effective supports and consistent practices.

- High-performing school districts align supports and practices across the entire system to ensure policies and practices are coherent over time and are consistently implemented.
- CCSD's SY2024-25 Code of Conduct and Parent/Student Handbook provides for a focus on consistency and structure for dress code and cell phone use.
- Revised late work guidance will bring consistent practices of supports to our teachers and greater academic ownership for our students.

Key Priorities

1. **Elevate the Excellence** in academics and achievement for all students.
2. **Elevate the Excellence** in effective School Board-Superintendent Governance.
3. **Elevate the Excellence** in the district's coordination and alignment of goals, systems and processes.
4. **Elevate the Excellence** by embracing a pervasive high-quality school environment defined by high standards, effective supports and consistent practices.



Cherokee
County
School
District

Monthly Financial Report

Work Session | 06.20.2024



Mary Elizabeth Davis, PhD
Superintendent of Schools

CHEROKEE COUNTY BOARD OF EDUCATION

Mary Elizabeth Davis PhD, Superintendent

Kenneth Owen, Chief Financial Officer

FINANCIAL REPORT

MAY 2024

General Fund

For the month ending May 31, 2024, the eleventh month of the 2023-24 Fiscal Year, the School District's Operating Account (General Fund) has received \$496,406,358 in revenue (year-to-date) consisting of state funds of \$206,928,309 (79% of budget), \$283,271,347 local revenues (102% of budget), and other funds of \$6,206,702 (192% of budget). All operating expenditures of \$458,290,492 (85% of budget) are within the Board of Education's approved 2023-24 budget.

Building Fund/Ed-SPLOST Collections

The Capital Outlay Fund balance of \$161,340,931 as of May 31, 2024 reflects Special Purpose Local Option Sales Tax for Education (Ed-SPLOST) collections, proceeds of bond sales for capital outlay purposes, and transfers from the General Fund less bond refundings, bond issuance costs, transfers of Ed-SPLOST to the Debt Service Fund and capital outlay expenses paid.

Cherokee County School District received \$5,471,342 for sales tax collections received in May 2024, for the month of April 2024, the 19th month of 60 monthly sales tax collections for the 2022-2027 SPLOST. Collections received were above projections for the month by \$933,930 and above cumulative projections by \$15,578,359.

Ed-SPLOST collections are accumulated within the Building Fund to be used for specified capital outlay purchases (limited pay-as-you-go) and transferred to the Debt Service Fund at the appropriate time to meet annual bond obligations (January and July). Excess Ed-SPLOST collections above projections are used to meet critical capital outlay needs and/or transferred to the Debt Service Fund as a safeguard against future negative economic conditions, assuring the School District can meet future bond payments.

Debt Service Fund

The Debt Service Fund balance as of May 31, 2024 is \$68,602,591 representing funds accumulated from Ed-SPLOST collections, collections from the 1.5 mills of property tax approved by the School Board, interest earned from investments and Invested Sinking Fund earnings. The Invested Sinking Fund is attached to the Series 2010B Bond issuance and is structured to fully pay the annual debt service on the Series 2010B bonds through August 2028. Annual Debt Service payments are made in February and August of each year, according to the Debt Service Schedule published annually in the Cherokee County School District Budget Book.

Federal/State/Competitive Grants and School Nutrition Funds

The School Nutrition Fund Balance as of May 31, 2024 is \$20,147,762 and represents the difference between revenues from all sources and all expenditures. This amount is held in reserve to cover potential funding shortfalls or unexpected expenses.

Federal, State and Competitive grant funds are annually awarded to the School District based on funding formulas (Federal Title Programs) and/or program applications (State and competitive grants). As funds are expended, reimbursements are sought from the various programs. Local funds are not intended to cover shortfalls within grant programs nor are grants intended to carry a fund balance.

**CHEROKEE COUNTY SCHOOL DISTRICT
FINANCIAL REPORT
AS OF MAY 31, 2024**

BALANCE SHEET	GENERAL FUND	DEBT SERVICE FUND	BUILDING FUND	FED FUNDS/ SCHOOL NUTRITION	TOTAL
ASSETS					
Cash and Cash Equivalents	\$ 149,949,952	\$ 11,908,736	\$ 161,340,931	\$ 14,458,875	\$ 337,658,494
Investments	-	55,184,304	-	-	55,184,304
Receivables	754,708	1,509,551	-	7,283,827	9,548,086
Inventories	1,100,139	-	-	744,953	1,845,092
TOTAL ASSETS	\$ 151,804,799	\$ 68,602,591	\$ 161,340,931	\$ 22,487,655	\$ 404,235,976
LIABILITIES					
Accounts Payable	\$ 233,246	\$ -	\$ -	\$ 911,065	\$ 1,144,311
Salaries and Benefits Payable	16,219,919	-	-	1,428,828	17,648,747
FUND BALANCE	135,351,634	68,602,591	161,340,931	20,147,762	385,442,918
TOTAL LIABILITIES AND FUND BALANCE	\$ 151,804,799	\$ 68,602,591	\$ 161,340,931	\$ 22,487,655	\$ 404,235,976
REVENUE AND EXPENSE					
REVENUE	\$ 496,406,358	\$ 27,793,492	\$ 79,407,768	\$ 56,498,602	\$ 660,106,220
EXPENDITURES	458,290,492	44,867,169	116,562,072	56,157,927	675,877,660
EXCESS REVENUE OVER EXPENDITURES	38,115,866	(17,073,677)	(37,154,304)	340,675	(15,771,440)
OTHER FINANCING SOURCES (USES)	(17,618,948)	25,425,105	106,416,223	300,530	114,522,910
BEGINNING FUND BALANCE	114,854,716	60,251,163	92,079,012	19,506,557	286,691,448
ENDING FUND BALANCE	\$ 135,351,634	\$ 68,602,591	\$ 161,340,931	\$ 20,147,762	\$ 385,442,918

**CHEROKEE COUNTY SCHOOL DISTRICT
GENERAL FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - MAY 31, 2024**

	2023-2024 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 278,889,605	\$ 283,271,347		\$ (4,381,742)
State Revenue	261,331,178	206,928,309		54,402,869
Federal Revenue	199,068	217,661		(18,593)
Investment Earnings	2,615,553	5,989,041		(3,373,488)
Miscellaneous Revenue	424,258	-		424,258
TOTAL REVENUE	543,459,662	496,406,358		47,053,304
EXPENDITURES				
Instructional Services	372,167,165	307,324,084	\$ 8,966	64,834,115
Pupil Services	22,830,491	20,359,859	12,604	2,458,028
Improvement of Instructional Services	19,065,691	19,253,581	725,685	(913,575)
Instructional Staff Training	824,962	684,880	14,733	125,349
Educational Media Services	5,909,656	5,074,079	4,426	831,151
General Administration	4,029,126	3,656,531	163	372,432
School Administration	32,571,787	29,948,058	456	2,623,273
Support Services-Business	3,670,470	3,488,788	3,867	177,815
Maintenance & Operation of Plant Services	41,919,858	36,349,124	1,114,812	4,455,922
Student Transportation Services	29,231,913	26,260,046	563,417	2,408,450
Support Services-Central	5,673,995	5,565,303	1,364	107,328
School Nutrition Program	170,190	326,159	-	(155,969)
TOTAL EXPENDITURES	538,065,304	458,290,492	2,450,493	77,324,319
OTHER FINANCING SOURCES (USES)				
Proceeds from Sale of Assets	154,611	1,662,419		(1,507,808)
Accounts Transfers Out	(29,756,126)	(19,281,367)		(10,474,759)
TOTAL OTHER FIN SOURCES (USES)	(29,601,515)	(17,618,948)		(11,982,567)
NET CHANGE FUND BALANCES	\$ (24,207,157)	\$ 20,496,918	\$ (2,450,493)	\$ (42,253,582)

**CHEROKEE COUNTY SCHOOL DISTRICT
DEBT SERVICE FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - MAY 31, 2024**

	2023-2024 BUDGET	YEAR TO DATE	AVAILABLE BUDGET
REVENUE			
Local Revenue	\$ 19,469,523	\$ 23,827,817	\$ (4,358,294)
Investment Earnings	1,186,018	2,203,742	(1,017,724)
Miscellaneous Revenue	2,936,976	1,761,933	1,175,043
TOTAL REVENUE	23,592,517	27,793,492	(4,200,975)
EXPENDITURES			
Debt Service	44,860,790	44,867,169	(6,379)
TOTAL EXPENDITURES	44,860,790	44,867,169	(6,379)
OTHER FINANCING SOURCES (USES)			
Accounts Transfers In	25,425,105	25,425,105	-
TOTAL OTHER FIN SOURCES (USES)	25,425,105	25,425,105	-
NET CHANGE FUND BALANCES	\$ 4,156,832	\$ 8,351,428	\$ (4,194,596)

**CHEROKEE COUNTY SCHOOL DISTRICT
BUILDING FUND COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - MAY 31, 2024**

	2023-2024 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 57,052,068	\$ 55,839,513		\$ 1,212,555
State Revenue	2,500,000	18,632,235		(16,132,235)
Investment Earnings	2,719,957	4,936,020		(2,216,063)
TOTAL REVENUE	62,272,025	79,407,768		(17,135,743)
EXPENDITURES				
Instructional Services	26,465,978	21,076,958	\$ 5,450,955	(61,935)
Support Services-Business	-	1,167,126	-	(1,167,126)
Facilities Acquisition and Construction Svs.	162,371,770	94,317,988	1,893,160	66,160,622
TOTAL EXPENDITURES	188,837,748	116,562,072	7,344,115	64,931,561
OTHER FINANCING SOURCES (USES)				
Bond Issuance	75,000,000	100,000,000		(25,000,000)
Premiums on Bonds Sold	11,250,000	13,310,491		(2,060,491)
Accounts Transfers In	27,935,234	18,530,837		9,404,397
Accounts Transfers Out	(25,425,105)	(25,425,105)		-
TOTAL OTHER FIN SOURCES (USES)	88,760,129	106,416,223		(17,656,094)
NET CHANGE FUND BALANCES	\$ (37,805,594)	\$ 69,261,919	\$ (7,344,115)	\$ (99,723,398)

**CHEROKEE COUNTY SCHOOL DISTRICT
FEDERAL FUNDS AND SCHOOL NUTRITION COMPARISON OF BUDGET TO ACTUAL
JULY 1, 2023 - MAY 31, 2024**

	2023-2024 BUDGET	YEAR TO DATE	ENCUMBRANCES	AVAILABLE BUDGET
REVENUE				
Local Revenue	\$ 7,897,437	\$ 7,474,796		\$ 422,641
State Revenue	1,666,380	1,931,229		(264,849)
Federal Revenue	45,207,663	46,192,336		(984,673)
Investment Earnings	25,000	900,241		(875,241)
TOTAL REVENUE	54,796,480	56,498,602		(1,702,122)
EXPENDITURES				
Instructional Services	23,040,667	21,390,268	\$ 81,730	1,568,669
Pupil Services	8,911,315	8,412,997	48,591	449,727
Improvement of Instructional Services	1,219,313	1,268,712	-	(49,399)
Instructional Staff Training	2,358,070	2,192,367	93,018	72,685
School Administration	13,209	-	-	13,209
Maintenance & Operation of Plant Services	593,502	251,017	244,000	98,485
Student Transportation Services	592,591	440,716	-	151,875
Support Services-Central	187,212	124,173	-	63,039
School Nutrition Program	21,593,231	22,077,677	1,926,187	(2,410,633)
TOTAL EXPENDITURES	58,509,110	56,157,927	2,393,526	(42,343)
OTHER FINANCING SOURCES (USES)				
Accounts Transfers In	1,265,587	300,530		965,057
TOTAL OTHER FIN SOURCES (USES)	1,265,587	300,530		965,057
NET CHANGE FUND BALANCES	\$ (2,447,043)	\$ 641,205	\$ (2,393,526)	\$ (694,722)

CHEROKEE COUNTY SCHOOL DISTRICT
SPECIAL PURPOSE LOCAL OPTION SALES TAX (2022-2027)
COMPARISON OF COLLECTIONS
THROUGH MAY 31, 2024

REPORTING MONTH	60 MONTH COLLECTION MONTH	PERIOD	PROJECTED COLLECTIONS	ACTUAL COLLECTIONS	DIFFERENCE ACTUAL AND PROJECTED COLLECTIONS
November 2022	October 2022	1	\$ 4,636,009	\$ 5,328,786	\$ 692,777
December 2022	November 2022	2	4,807,242	5,405,654	598,412
January 2023	December 2022	3	5,104,524	6,617,076	1,512,552
February 2023	January 2023	4	4,824,820	4,852,679	27,859
March 2023	February 2023	5	4,062,238	4,697,475	635,237
April 2023	March 2023	6	4,325,376	5,419,587	1,094,211
May 2023	April 2023	7	4,448,443	5,296,122	847,679
June 2023	May 2023	8	4,604,100	5,494,145	890,045
July 2023	June 2023	9	4,818,522	5,509,360	690,838
August 2023	July 2023	10	4,787,586	5,922,789	1,135,203
September 2023	August 2023	11	4,848,609	5,339,709	491,100
October 2023	September 2023	12	4,619,404	5,276,069	656,665
November 2023	October 2023	13	4,766,013	5,652,592	886,579
December 2023	November 2023	14	4,899,541	5,628,151	728,610
January 2024	December 2023	15	5,403,573	6,715,254	1,311,681
February 2024	January 2024	16	4,921,317	5,110,321	189,004
March 2024	February 2024	17	4,143,483	5,309,129	1,165,646
April 2024	March 2024	18	4,411,884	5,502,215	1,090,331
May 2024	April 2024	19	4,537,412	5,471,342	933,930
			<u>\$ 88,970,096</u>	<u>\$ 104,548,455</u>	<u>\$ 15,578,359</u>

2022-2027 Ed-SPLOST Projected Collections

	2022	2023	2024	2025	2026	2027	TOTAL
January	-	4,824,820	4,921,317	5,019,743	5,120,138	5,222,541	25,108,558
February	-	4,062,238	4,143,483	4,226,353	4,310,880	4,397,097	21,140,052
March	-	4,325,376	4,411,884	4,500,122	4,590,124	4,681,927	22,509,432
April	-	4,448,443	4,537,412	4,628,160	4,720,723	4,815,138	23,149,876
May	-	4,604,100	4,696,182	4,790,105	4,885,907	4,983,625	23,959,919
June	-	4,818,522	4,914,893	5,013,191	5,113,455	5,215,724	25,075,784
July	-	4,787,586	4,883,338	4,981,005	5,080,625	5,182,237	24,914,790
August	-	4,848,609	4,945,582	5,044,493	5,145,383	5,248,291	25,232,358
September	-	4,619,404	4,711,792	4,806,027	4,902,148	5,000,191	24,039,561
October	4,636,009	4,766,013	4,861,333	4,958,560	5,057,731	-	24,279,647
November	4,807,242	4,899,541	4,997,532	5,097,482	5,199,432	-	25,001,229
December	5,104,524	5,403,573	5,511,645	5,621,878	5,734,315	-	27,375,934
TOTALS	\$ 14,547,775	\$ 56,408,226	\$ 57,536,391	\$ 58,687,118	\$ 59,860,861	\$ 44,746,770	\$ 291,787,141



Projects in Construction

Cherokee HS Replacement

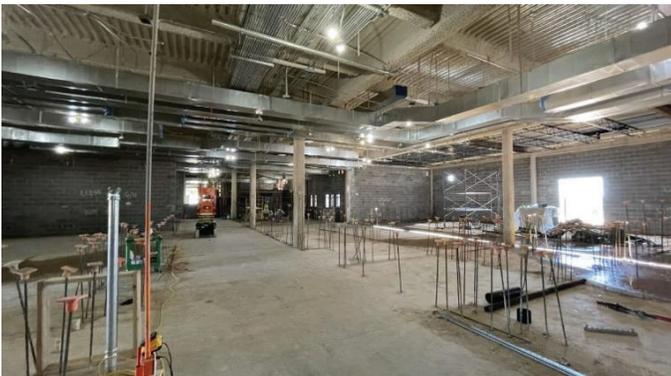
Replacement Facility

Carroll Daniel Construction

Substantial Completion: 12.2025

Anticipated Occupancy: 08.2026

- MEP, fireproofing, masonry walls, roof decking, stair erection, and parapet framing continue in the main academic building. Sealing and mastic of duct work are underway.
- Construction of the masonry interior/exterior walls is in progress at the Career Pathways building. MEP rough-in and parapet framing continues.
- Fireproofing and masonry interior/exterior walls are underway at the auxiliary gym/auditorium.
- Court drainage is complete, and the on-grade slab has been poured. Structural steel erection is underway.
- Joist detailing is complete and decking prep is underway for the kitchen and cafeteria.





Creekland MS

Classroom Addition

McKnight Construction Company

Substantial Completion: 05.2025

Anticipated Occupancy: 08.2025

- Footer installation and under-slab plumbing is complete.
- Placement of the exterior masonry block walls is underway.
- Preparation of the building slab has begun.
- Reroofing of the existing school continues.



Creekland MS

HVAC Replacement

Mallory and Evans

Anticipated Completion: 08.2024

- Installation of the main panels set and electrical feeders continue.
- New boilers and chillers set.
- New water loop HVAC piping is progressing.
- Roof top equipment demolished.
- Structural reinforcement started for new equipment.
- New duct work started.





Creekview HS

Classroom Addition ~ Auxiliary Gym

McKnight Construction Company

Substantial Completion: 05.2025

Anticipated Occupancy: 08.2025

- Construction of the retaining wall continues at the auxiliary gym.
- The under-slab plumbing installation is complete and the building pad for the classroom addition has been prepped and is ready for the concrete pour.
- New water loop HVAC piping installation is progressing in the existing building.
- Reroofing of the existing school continues.





Free Home ES Replacement

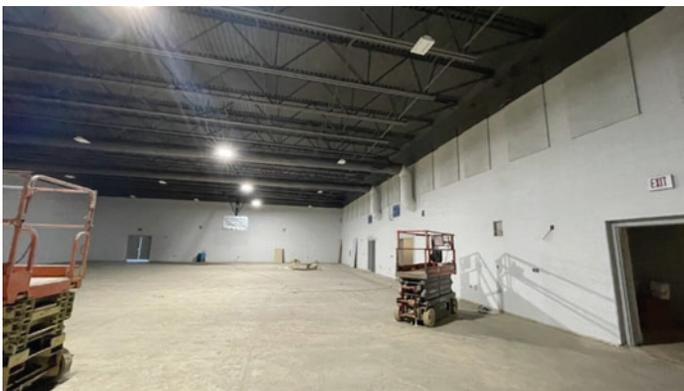
Replacement Facility

Carroll Daniel Construction

Substantial Completion: 10.2024

Anticipated Occupancy: 08.2025

- Installation of the switch gear is complete, and start-up of the rooftop units has begun.
- Landscape activities, installation of drain fields, coping, downspouts, and gutters continue.
- Perimeter fencing and canopy installation is underway.
- Installation of interior glass, painting, lighting, and ceiling grid are ongoing.
- Conversion to permanent power is complete.





Woodstock HS

Classroom Addition

SmithBuilt Construction Group

Substantial Completion: 01.2026

Anticipated Occupancy: 08.2026

- Relocation of all existing underground utilities (domestic and fire water lines, gas, power, sewer, and storm drainage) is underway. Power relocation was completed over the last weekend in May.
- Relocation of the fire hydrant is underway.
- Construction of the detention pond has begun.
- Preparation of the building pad has commenced.



Woodstock HS

Track Resurface

SportsTurf

Substantial Completion: 08.2024

Anticipated Occupancy: 08.2024

- The existing track has been successfully demolished.
- New underground drainage and curb installation are underway.
- The site is being prepped for the installation of the new track surface.

Woodstock HS

Replacement LED Video Board (Stadium)

Formetco

Substantial Completion: 07.2024

Anticipated Completion: 08.2024

- Demolition of the existing board is complete.
- Shop drawings have been received and approved.
- Delivery and installation of new board scheduled for the week of June 17th.
- On schedule for completion in August 2024.



Projects in Development

River Ridge HS

Auxiliary Gym

Perkins&Will

Anticipated Construction RFP Issuance: 09.2024

Anticipated Board Action: 11.2024

Anticipated Construction: 03.2025

Anticipated Occupancy: 08.2026

- Site borings have been finalized and the report has been received.
- Survey fieldwork has been completed.
- DOE site approval has been received.
- Schematic design has been completed and is under review by Capital Improvements (CI) staff.
- Project on schedule for anticipated construction RFP issuance.

Sequoyah HS

Auxiliary Gym and Facility Improvements

(Press Box & Field House)

Cooper Carry

Anticipated Construction RFP Issuance: 01.2025

Anticipated Board Action: 04.2025

Anticipated Construction: 05.2025

Anticipated Occupancy: 01.2026

- Owner/Architect Agreement secured.
- Scope of work has been finalized.
- Design meetings with CI staff and design professionals are underway.

Teasley MS

Driveway Parking Improvements

RLR

Anticipated Construction RFP Issuance: 01.2025

Anticipated Board Action: 03.2025

Anticipated Construction: 05.2025

Anticipated Occupancy: 05.2025

- Project proposal secured.
- Preliminary design was submitted and reviewed by the CI staff.
- Anticipation updated drawings in the next several weeks.
- Survey has been finalized.
- Preparation of construction documents is underway.