

Huckabee

MIDLAND
INDEPENDENT
SCHOOL DISTRICT

FACILITIES ASSESSMENT

APRIL 2021



DISTRICT INFORMATION

Acknowledgments
District Facilities Assessment Map
Purpose / Charge
Calculating Campus Capacity



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District Cost Summary (Deficiencies)
District Cost Summary (Replacement Value)
District Cost Summary (Comparison)
District Cost Summary (Deficiencies to Replacement Value Factor)
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Dining Analysis
Library Analysis



CAMPUS SUMMARIES



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Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



02 BOWIE ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



03 BURNET ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



04 BUSH ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

05 CARVER ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

06 DE ZAVALA ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

07 EMERSON ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

08 FANNIN ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

09 FRANKS ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

10 GREATHOUSE ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



11 HENDERSON ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



12 SAM HOUSTON ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



13 JONES ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



14 LAMAR ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



15 LONG ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



16 MILAM ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



17 PARKER ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



18 PEASE ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



19 RUSK ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



20 SANTA RITA ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



21 SCHARBAUER ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



22 SOUTH ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



23 TRAVIS ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

24 WASHINGTON ELEMENTARY SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

25 ABELL JUNIOR HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

26 ALAMO JUNIOR HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

27 GODDARD JUNIOR HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

28 SAN JACINTO JUNIOR HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis

29 MIDLAND ALTERNATIVE PROGRAM (M.A.P.) CENTER

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



30 LEE FRESHMAN HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



31 MIDLAND FRESHMAN HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



32 COLEMAN HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



33 LEE HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



34 MIDLAND HIGH SCHOOL

Campus Information, Cost Summary, Utilization Plan, TEA Compliance Plan, Capacity Plan, and Capacity and TEA Analysis



DETAILED DEFICIENCY REPORT BY BUILDING

PROFESSIONAL SIGNATURES PAGE



04/12/2021

April 10, 2021
Architect

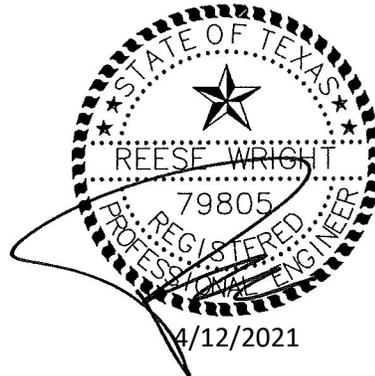
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4/12/2021

MEP Engineering

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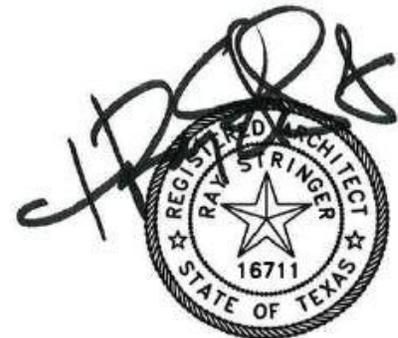
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DISTRICT INFORMATION

ACKNOWLEDGMENTS

Midland Independent School District

Administration

Dr. Angélica Ramsey, Superintendent
Darrell Dodds, Chief Financial Officer
Kellie Spencer, Chief of Operations
Dr. Katie Atkins, Chief of Staff
Woodrow Bailey, Chief of Human Capital
Dr. Elise Kail, Chief Transformation Officer
Elana Ladd, Chief Communications Officer
Sid Pounds, General Counsel

Board of Trustees

Bryan Murry - President, District 7
John Trischitti III - Vice President, District 5
Katie Joyner - Secretary, District 4
Michael Booker - Trustee, District 1
Robert Marquez - Trustee, District 2
Tommy Bishop - Trustee, District 3
Rick Davis - Trustee, District 6

Assessment Team

Architectural

Huckabee

Mechanical, Electrical, Plumbing

Agnew Associates, Inc.

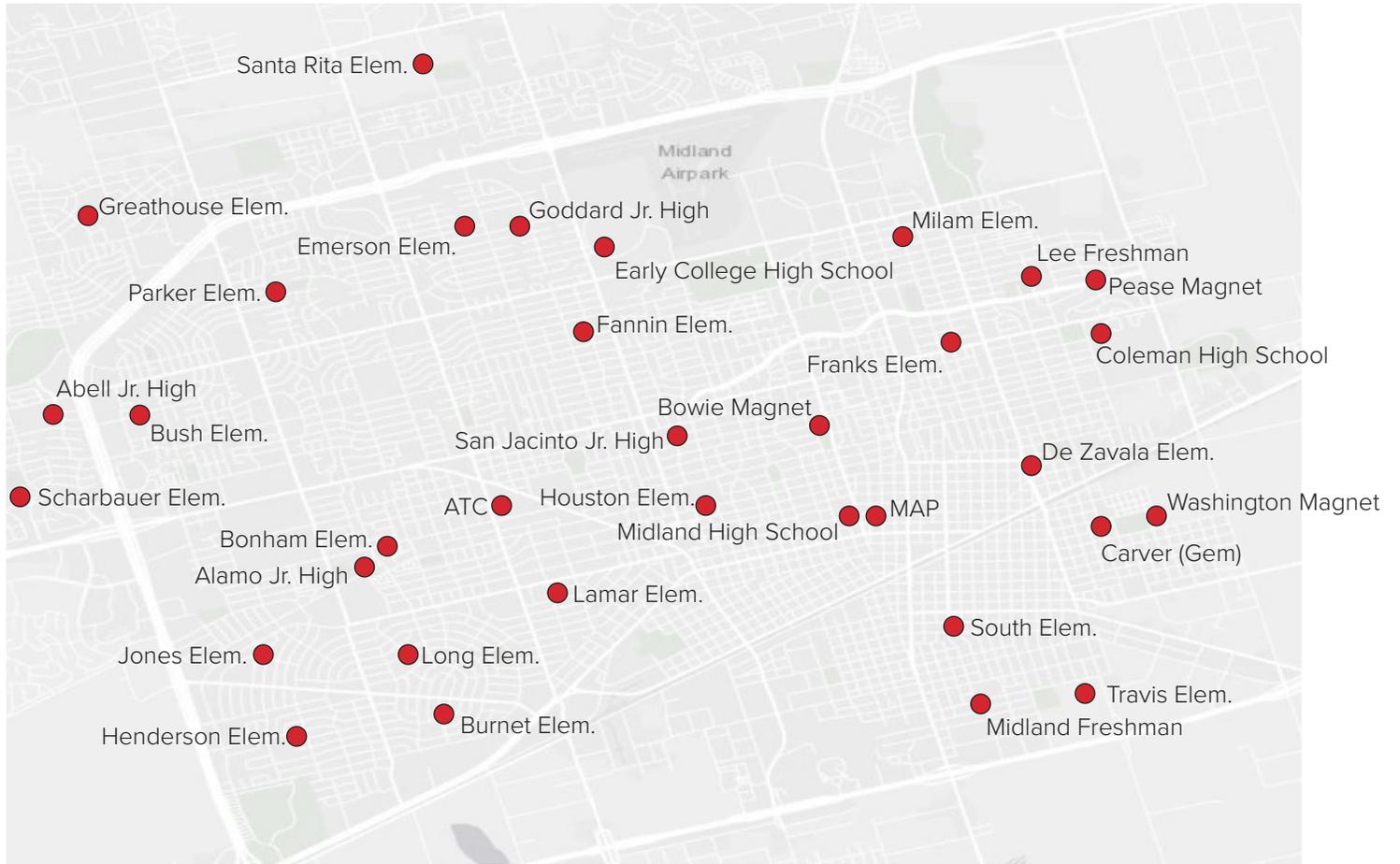
Civil

Landgraf Crutcher & Associates, Inc.

Roofing

Armko

DISTRICT FACILITIES ASSESSMENT MAP



PURPOSE / CHARGE



As commissioned by Midland Independent School District, Huckabee has conducted a Facilities Assessment of the existing physical conditions for 34 of the district's facilities.

The assessment is intended to identify the general condition of existing facilities by visual observation. The conditions addressed include building code, accessibility non-compliance, mechanical, electrical, plumbing, site, structural, roof, building envelope, exterior materials, and interior finishes. The assessment does not address potential hazards and/or considerations for future construction projects.

All building deficiencies observed through the assessment have been captured and conveyed to the district's Facilities Department in a digital format that allows staff to locate each issue at its respective campus and track whether it has been resolved. An Opinion of Probable Cost (OPC) for addressing each deficiency and a summary by school has also been provided.

Costs provided in the assessment are representative of pricing for the West Texas region in Spring 2021. For future planning, 10 percent inflation per year may be assumed. Pricing provided does not include any anticipated general contractor overhead and profit, fees, permits or other soft costs that might be associated with potential future projects.

In addition to the Facilities Assessment, a Utilization, TEA and Capacity Analysis (UTC) has been provided to identify how spaces are used today, whether those spaces are sized appropriately for their use, and how many students each campus can be expected to accommodate based on TEA's guidelines for space types.

The following summary is intended to convey the physical and spatial needs identified by both the Facilities Assessment and UTC analysis. Building deficiencies are expressed through their probable cost of replacement and graphically represented to compare the breadth of deficiency types at both the district and campus level. For each campus, floor plans are included to visually convey how rooms are currently used, which rooms are undersized, and which rooms are used to calculate a building's student capacity. Floor plans are followed by a chart that explains how each campus's capacity is calculated.

CALCULATING CAMPUS CAPACITY

“19 TAC Chapter 61, Subchapter CC. Commissioner’s Rules Concerning School Facilities” was adopted by TEA in 1998 and included minimum requirements for various space sizes in public education buildings. These requirements were updated in 2004 and are used in this report to both assess the adequacy of space size and calculate each school’s capacity.

It should be noted that many schools across Texas were built prior to the adoption of either the 1997 or 2004 standards. Many classrooms, science labs, computer labs, and most notably libraries were built before size requirements had been established. Much like a facility assessment using the new condition of a building material to assess existing conditions, we use TEA’s current minimum space requirements as a benchmark for assessing space adequacy.

The capacity of a school refers to the total number of students that can be accommodated at a given campus. It is a function of how spaces throughout a campus are utilized today and TEA’s current guidelines for the number of students that should be taught in certain space types. This report indicates two types of capacities: Maximum and Functional. The Maximum Capacity is the sum off all applicable learning spaces multiplied by the number of students that can be accommodated in each. The Functional Capacity, however, takes into consideration the movement of students to various spaces throughout the day, teacher and room availability, and fluctuations in the number of students in various classes. It is generated by applying a percent factor to the Maximum Capacity, and provides a more realistic number of students that can be scheduled at each campus.

The campus capacities indicated in this report use TEA’s minimum square foot (sf) requirement per room or the sf/student ratio for all rooms under the minimum. For example, TEA’s guidelines for new construction require high school classrooms to be a minimum of 700 sf for 25 students or 28 sf per student. In addition, TEA has established a standard high school classroom ratio of one teacher for every 25 students taught. This means that if a classroom were 728 sf, you could teach 26 students within the space, but you would theoretically need an additional teacher. For this reason, any classroom over 700 sf maintains a 25 student capacity. When smaller than 700 sf, the capacity decreases by one student for every 28 sf.

Many typical rooms found in schools today are not mentioned specifically in TEA’s requirements for either space or teacher-to-student ratios. Band Halls and Orchestras, for example, generally range from 1500-3000 sf and typically accommodate 50-100 students at any given period. Life Skills and other Special Education spaces generally require more than 1,000 sf per room to be effective while districts often limit the number of students in these spaces to 12. In this report, all learning spaces not mentioned in TEA’s requirements are held to the 700 sf classroom standard with 25 students. Gyms are assumed to house 50 students, the equivalent of one boys and one girls class per period. Using the 25 student/space ratio for these larger spaces is a response to the necessary functional ability to shift students from one space to another throughout the day. Based on what Huckabee has seen as common practice throughout the state, Life Skills spaces are assigned with 12 students per room regardless of room size.

For each campus summary in the report, floor plans are provided that illustrate how spaces are utilized today, whether or not the spaces are sized according to current TEA standards, and which rooms are used to calculate capacity based on their use at various grade levels. These plans are followed by a Capacity and TEA Analysis sheet similar to the following example. The chart indicates the number of each type of learning space that falls within the tiered square foot range based on TEA’s sf/student ratio. Items highlighted in red indicate the space is below the minimum square foot standard for new construction.

CALCULATING CAMPUS CAPACITY, CONT.

EXAMPLE: TEA AND CAPACITY ANALYSIS (HIGH SCHOOL)

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (75%)
Classrooms		above:			
	1	700+	25	25	20
	1	672	24	24	19
	1	644	23	23	18
	1	616	22	22	17
	1	588	21	21	16
	1	560	20	20	16
	1	532	19	19	15
	1	504	18	18	14
Science Labs					
	1	1400+	24	24	19
	1	1342	23	23	18
	1	1284	22	22	17
	1	1226	21	21	16
	1	1168	20	20	16
	1	1110	19	19	15
	1	1052	18	18	14
	1	994	17	17	13
	1	936	16	16	12
	1	878	15	15	12
Life Skills					
	1	700	12	12	10
	1	672	12	12	9
	1	644	12	12	9
	1	616	12	12	9
	1	588	12	12	9
	1	560	12	12	9
	1	532	12	12	9
	1	504	12	12	9
Art	1		25	25	22
Theater	1		25	25	22
CTE	1		25	25	22
Computer	1		25	25	22
Band	1		25	25	22
Choir	1		25	25	22
Orchestra	1		25	25	22
Gym PE	1		50	50	45
TOTAL				688	559

note: Spaces in RED are lower than the TEA required minimum size

CALCULATING CAMPUS CAPACITY, CONT.

EXAMPLE: TEA SCHOOL FACILITIES STANDARDS

Texas Administrative Code, Title 19, Part 2, Chapter 61, Subchapter CC, Rule #61.1036, School Facilities standards for Construction on or after Jan. 1, 2004

Classrooms*	ELEMENTARY									MIDDLE SCHOOL			HIGH SCHOOL			
	Pre K - 1st Grade			2nd Grade - 4th Grade			5th Grade and 6th Grade			6th Grade - 8th or 9th Grade			9th Grade - 12th Grade			
	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student	
Classrooms*	800	22	36	700	22	32	700	25	28	700	25	28	700	25	28	
Specialized Classrooms																
Computer classroom	900	25	36	900	25	36	900	25	36	900	25	36	900	25	36	
Computer labs	25 SF per computer station or 20 SF per computer for portable computers															
Science classrooms**	700	22	32	700	22	32	700	25	32	700	25	28	700	25	28	
Science labs	800	22	36	800	22	36	800	22	36	900	24	38	1000	24	42	
Comb. science labs/classrooms	900	22	41	900	22	41	900	22	41	1200	24	50	1400	24	58	
Special education	400	-	40	400	-	40	400	-	40	400	-	40	400	-	40	
Major Support Areas																
Specialized classroom spaces***	800	22	36	700	22	32	700	22	32	700	25	28	700	25	28	
Gym	3000	-	-	3000	-	-	3000	-	-	4800	-	-	7500	-	-	
Cafeterias	15 SF per student (dining area only, not stated in TEA)															
Libraries*	See chart below															
Nontraditional Models																
Lecture spaces	15 SF per student min when not using tables/desks, or general classroom standards															
Small group, conference, offices	150 SF minimum															
Individual student learning area	35 SF min when assigned to a specific student, 25 SF min when not assigned to a specific student															

NOTES:

- *Classrooms:
 - SF measurements include exposed storage (cabinetry) but does not include hallway space, door alcoves or storage spaces, such as closets or preparation offices.
 - For school districts with facilities that have one or more classrooms with maximum class sizes that are normally less than 22 students at the elementary level and less than 25 students at the middle or high school level, the school districts may satisfy the requirements of the is section for those classrooms by using the standard for the min square feet per student specified in paragraph (5)(B)-(D). These classrooms shall be designed on the basis of expected maximum class size, and not expected average class size.
- **Science Labs/Science Classrooms:
 - Also require separate secured space for hazardous materials, built-in fume hood, eye/face wash station, safety shower (high school level), ventilation system, exhaust fan.
 - Min. 6 linear ft horizontal workspace per student (middle/high school).
 - Classroom to science lab ratio shall not exceed 2:1.
- ***Other:

LIBRARIES:		Required Library Area
Space Utilization	School Capacity	Required Library Area
45% stacks, circulation desk, computer reference	100	1400
30% reading/instructional	100-500	1400 SF + 4 SF every student over 100
25% ancillary areas	501-2000	3000 SF + 3 SF every student over 500
Note: Libraries may disperse 50% reading/reference areas throughout facility.	2000+	7500 SF + 2 SF every student over 2000

Libraries should also include: reading/instructional area, reference/independent study area, stack area, circulation desk area, computer/online reference area, and ancillary areas (offices, workrooms, storage).

Although the Standards allow for smaller room sizes when the number of students is less than the capacities listed, however, HUCKABEE DOES NOT recommend providing rooms smaller than the minimums listed in the Facility Standards.

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DISTRICT SUMMARIES

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ASSESSMENT SCOPE

ASSESSMENT SCOPE											
CAMPUS	ASSESSED	BUILT	AGE	GROSS SF	ACRES	TOTAL #CR's	CAPACITY X #CR's	USED PACES	CAPACITY X USE & SIZE	CAPACITY DELTA	
High School											
1	Lee High School	Y	1961	60	372,667	48.5	115	2875	118	2065	-810
2	Midland High School	Y	1928	93	307,980	19.5	124	3100	121	2180	-920
3	Coleman High School	Y	1992	29	26,620	8.5	8	200	10	208	8
4	Lee Freshman High School	Y	1956	65	138,365	18.1	48	1200	50	967	-233
5	Midland Freshman High School	Y	1966	55	133,050	13.1	48	1200	50	956	-244
Junior High School											
6	Abell Junior High School	Y	1993	28	150,000	31.6	47	1175	46	810	-365
7	Alamo Junior High School	Y	1957	64	123,022	20.6	42	1050	42	813	-237
8	Goddard Junior High School	Y	1966	55	114,952	17.4	48	1200	45	842	-358
9	San Jacinto Junior High School	Y	1952	69	122,288	7.9	51	1275	51	982	-293
10	Midland Alt. Program Center @ Vocational Ag Barn	Y	1945	76	22,250	2.7	13	325	15	288	-37
		N	1951	70	9,634	3.7	0	0		NA	
Secondary Assessment Totals					1,511,194	188	544	13,600		10,111	-3,489
Secondary Totals					1,520,828	192	544	13,600		10,111	-3,489
Elementary School											
11	Bonham Elementary	Y	1957	64	65,303	7	35	770	34	609	-161
12	Bowie Elementary	Y	1954	67	90,881	10.3	32	704	30	501	-203
	Bunche Elementary	N	2015	6	92,770	11.1	41	902		NA	
13	Burnet Elementary	Y	1958	63	63,512	6.8	32	704	29	536	-168
14	Bush Elementary	Y	1989	32	60,752	10.2	31	682	26	440	-242
15	Carver Elementary	Y	1949	72	83,620	6.4	26	572	25	455	-117
16	DeZavala Elementary	Y	1983	38	65,079	7.9	35	770	31	605	-165
17	Emerson Elementary	Y	1966	55	63,069	8.3	31	682	27	502	-180
18	Fannin Elementary	Y	1957	64	68,232	9.8	33	726	32	623	-103
	Fasken Elementary	N	2015	6	92,500	16.7	38	836		NA	
19	Franks Elementary	Y	1951	70	70,371	6.3	36	792	36	665	-127
20	Greathouse Elementary	Y	1993	28	72,238	7.7	41	902	35	670	-232
21	Henderson Elementary	Y	1960	61	71,193	7.7	36	792	37	713	-79
22	Houston Elementary	Y	1951	70	75,877	6.8	36	792	35	620	-172
23	Jones Elementary	Y	1963	58	57,687	12.5	30	660	29	533	-127
24	Lamar Elementary	Y	1952	69	62,641	6	32	704	31	568	-136
25	Long Elementary	Y	1955	66	67,879	10.5	33	726	29	570	-156
26	Milam Elementary	Y	1955	66	69,901	7.7	34	748	35	676	-72
27	Parker Elementary	Y	1983	38	63,841	10	30	660	26	440	-220
28	Pease Magnet Elementary	Y	1959	62	73,785	8.3	34	748	28	537	-211
29	Rusk Elementary	Y	1961	60	60,184	6.1	31	682	27	411	-271
30	Santa Rita Elementary	Y	1983	38	68,531	9	35	770	30	553	-217
31	Scharbauer Elementary	Y	1985	36	73,212	10	41	902	38	617	-285
32	South Elementary	Y	1945	76	56,771	4.7	33	726	28	462	-264
33	Travis Elementary	Y	1983	38	78,891	8	45	990	43	775	-215
34	Washington Elementary	Y	1952	69	71,515	13	36	792	24	410	-382
	Yarbrough Elementary	N	2015	6	92,500	11.5	38	836		NA	
Elementary Assessment Totals					1,654,965	201	818	17,996		13,491	-4,505
Elementary Totals					1,932,735	240	935	20,570		13,491	-4,505
Assessment Totals					3,166,159	389	1,362	31,596		23,602	-7,994
District Totals					3,453,563	432	1,479	34,170		23,602	-7,994

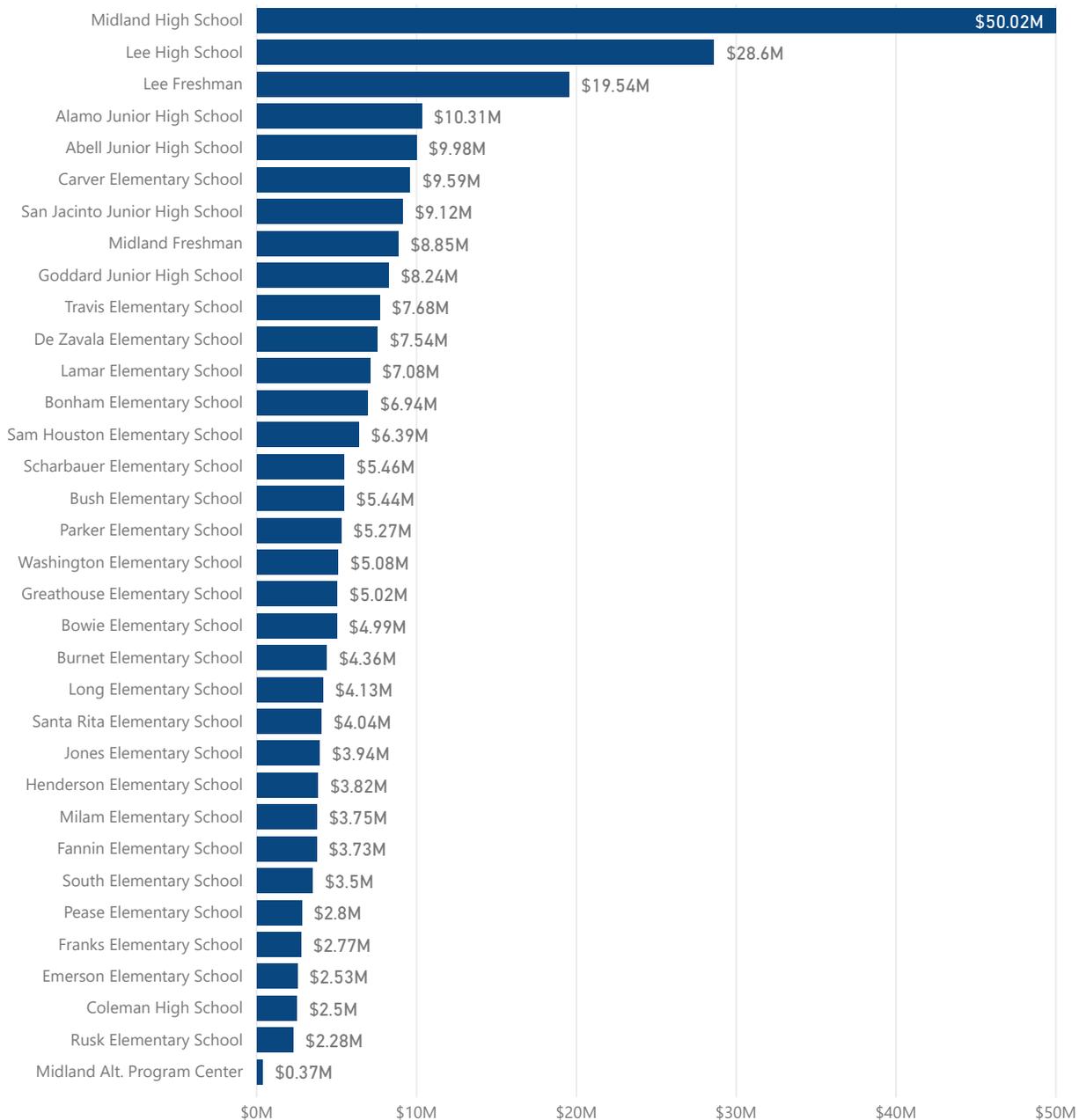
DISTRICT COST SUMMARY

DISTRICT TOTALS

\$266.05M District Total	\$116.72M Interior	\$55.46M MEP	\$50.88M Civil	\$16.62M Exterior	\$14.92M Accessibili...	\$11.44M Roof
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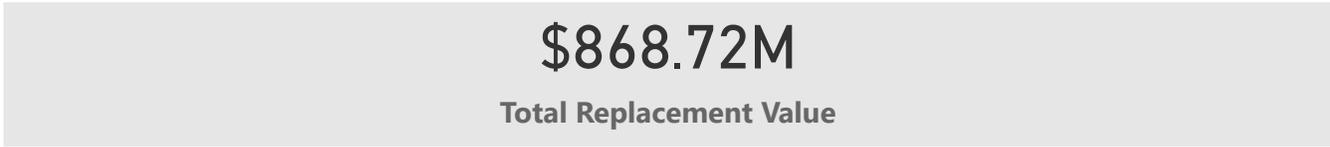
Huckabee has the ability to track K-12 projects across the state of Texas, regardless of whether we are the architect of record. Costs provided in the deficiencies assessment are representative of pricing for the West Texas region in Spring 2021. For future planning assume 10 percent inflation per year. Pricing provided does not include any anticipated general contractor overhead and profit, fees, permits or other soft costs that might be associated with the project.

BUILDING TOTALS



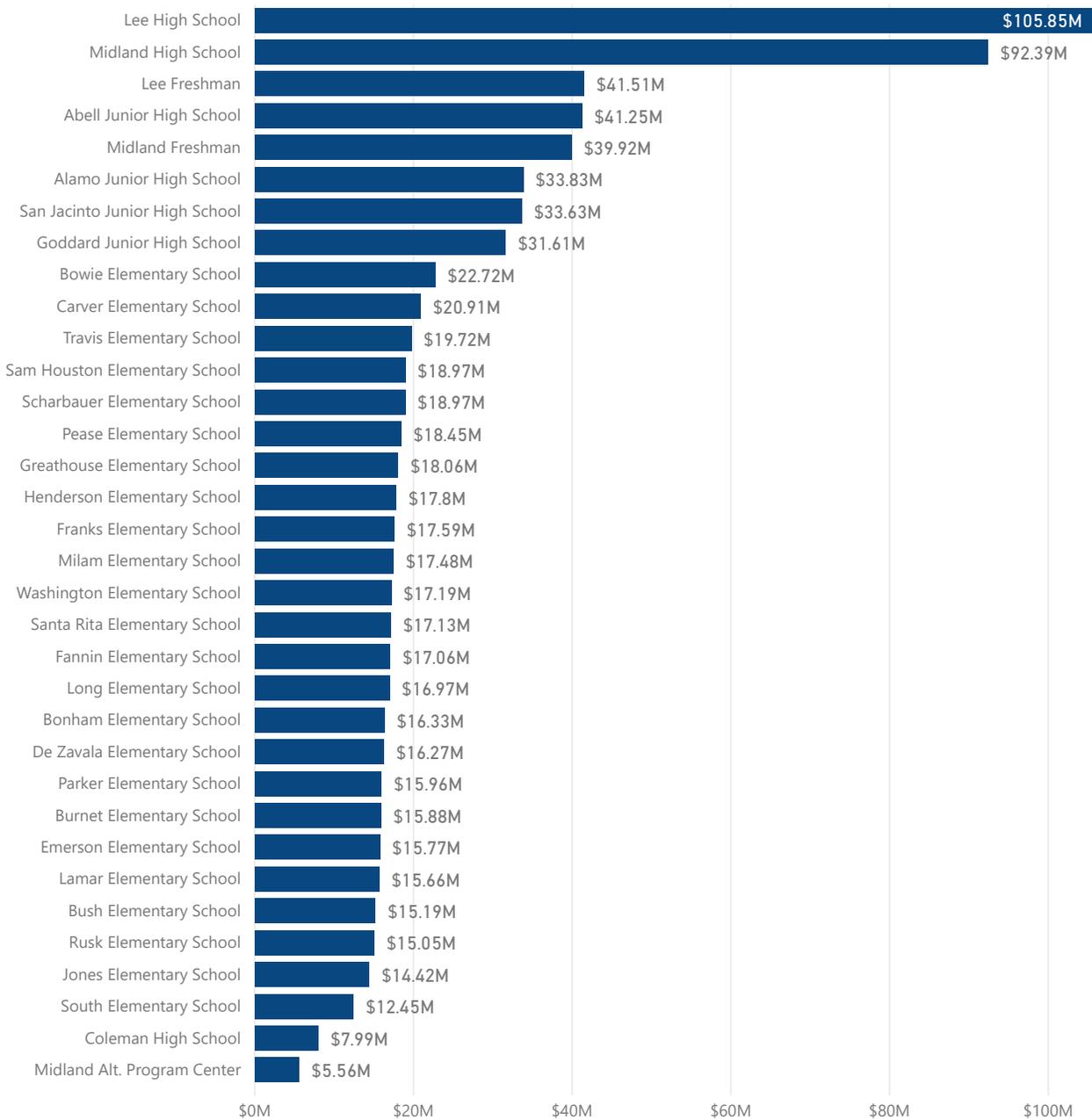
DISTRICT COST SUMMARY (REPLACEMENT VALUE)

DISTRICT TOTALS



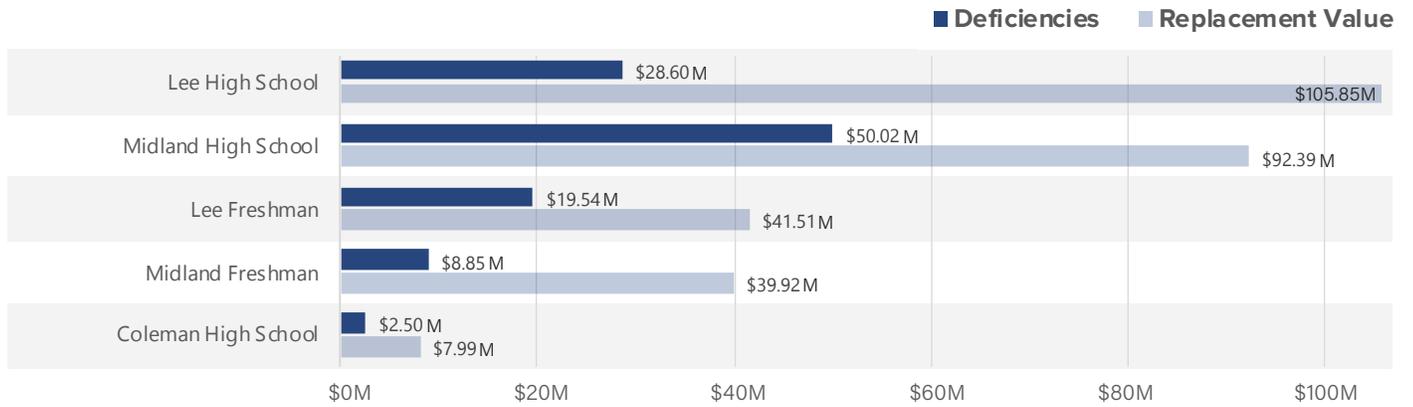
The total replacement value of a campus represents the potential dollars required to replace the current building as it stands today with current construction standards and cost. This value can be measured against the opinion of probable cost for addressing all deficiencies throughout the campus to determine whether it makes more sense to renovate or replace the campus.

BUILDING TOTALS

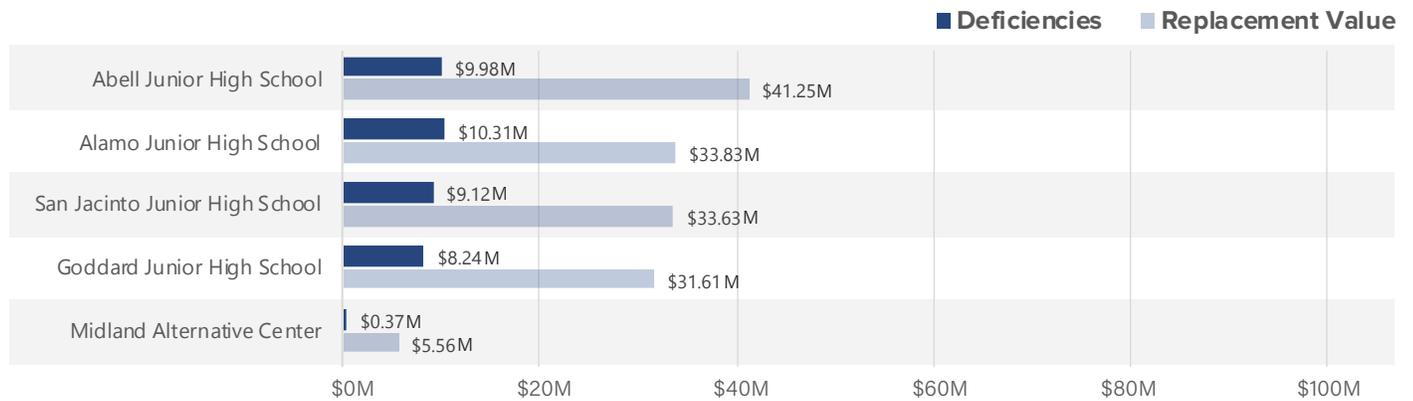


DISTRICT COST SUMMARY (COMPARISON)

BUILDING TOTALS—FRESHMAN/SENIOR HIGH SCHOOLS

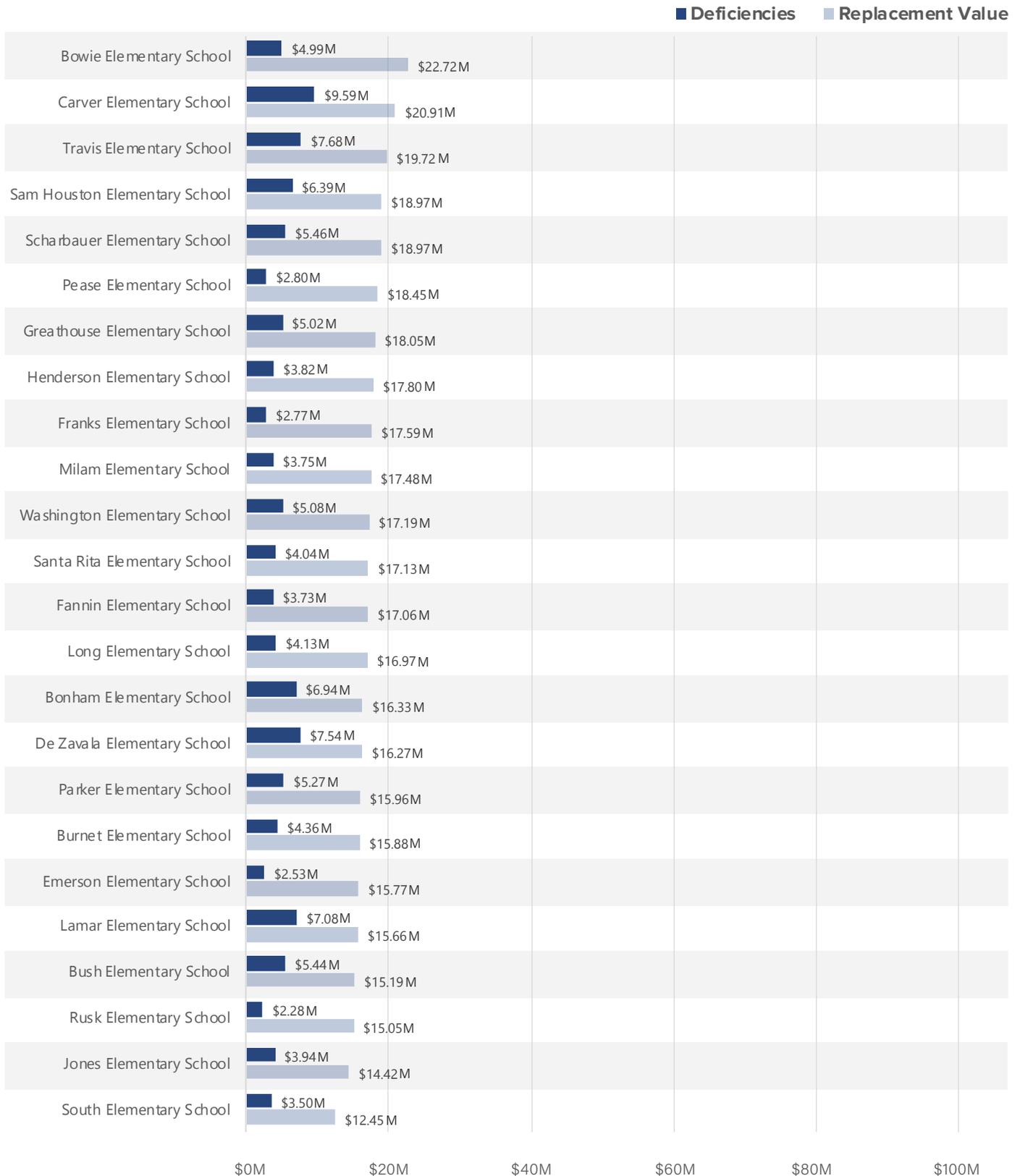


BUILDING TOTALS—JUNIOR HIGH SCHOOLS



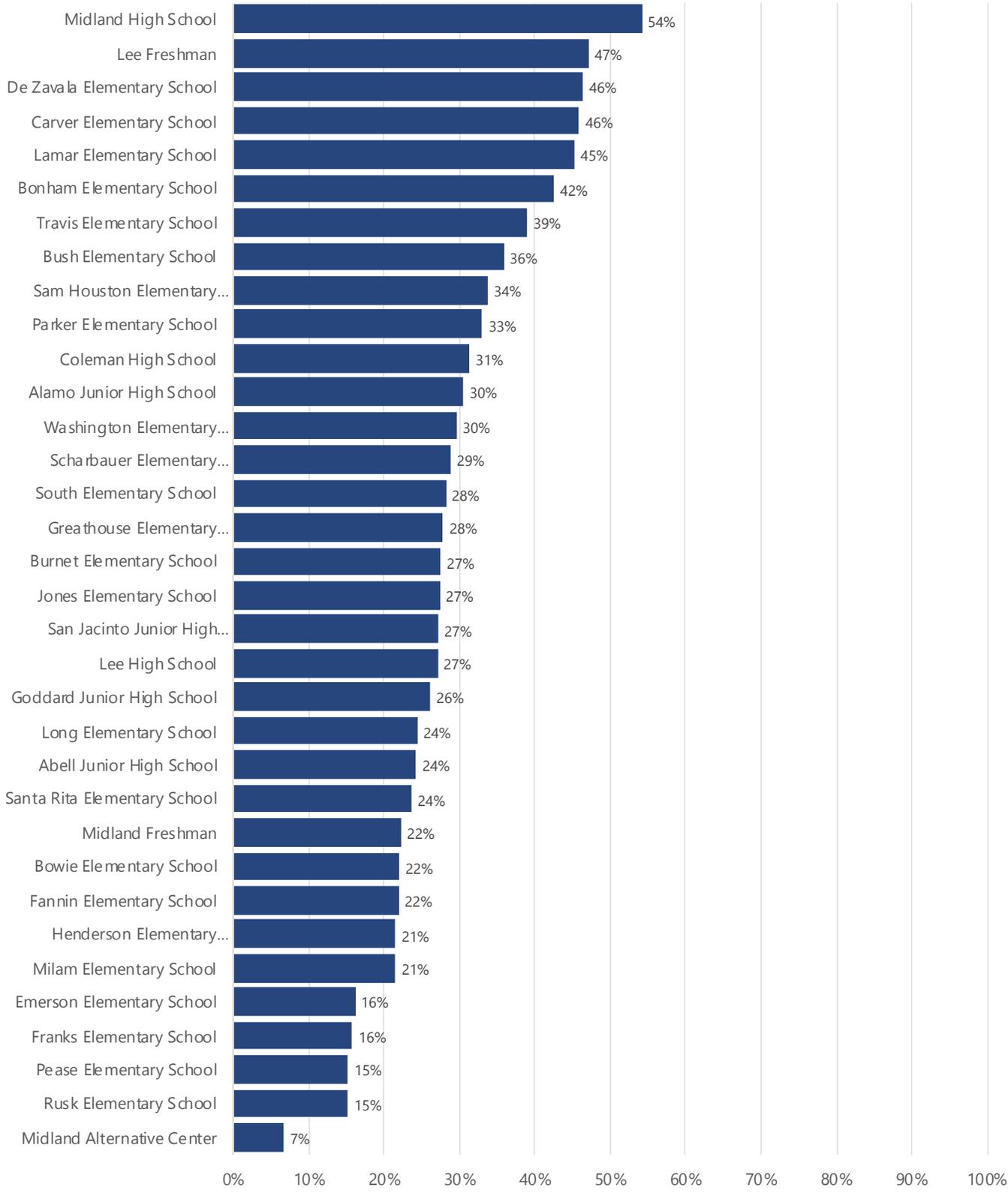
DISTRICT COST SUMMARY (COMPARISON)

BUILDING TOTALS—ELEMENTARY SCHOOLS



DISTRICT COST SUMMARY

(DEFICIENCIES TO REPLACEMENT VALUE FACTOR)



COST COMPARISON: ANALYSIS

It is in our opinion that the following schools be replaced:

- + Lee Freshman High School
- + Lee Senior High School
- + Midland High School

Summary of our findings is included below for each campus.

Lee Freshman High School

- + It will require a significant cost to renovate the existing campus, and the building infrastructure will still be aged.
- + The building was closed in and added on to; movement issues within the building at these connections cannot be addressed without significant cost.
- + The large number of exterior facility and classroom doors is a security issue, and it will require a significant cost to address.
- + The efficiency of the various building systems is aged, and it will require a significant cost to address
- + The site and paving are in need of significant repair.

Lee Senior High School

- + It will require a significant cost to renovate the existing campus, and the building infrastructure will still be aged.
- + There are multiple ADA issues.
- + There is a shortage of space / room size, these include TEA deficiencies in the library, cafeteria, gym, locker rooms, etc.
- + The site and paving are in need of significant repair.

Midland High School

- + The original structure / building was constructed of wood and has aged. It requires significant renovation or a complete tear down.
- + The shop area is in need of significant repair.
- + The site and paving are in need of significant repair.

CAPACITY ANALYSIS

CAPACITY ANALYSIS					
	Campus	Max Capacity	Functional Capacity	10/25/2019 Enrollment	Functional vs 10/25/2019
HS	Lee High School	2758	2065	2,279	(214)
	Midland High School	2915	2180	2,319	(139)
	Coleman High School	235	208	169	39
	Lee Freshman High School	1212	967	843	124
	Midland Freshman High School	1197	956	843	113
	Total	8,317	6,376	6,453	(77)
JH	Abell Junior High School	1014	810	1,095	(285)
	Alamo Junior High School	1018	813	814	(1)
	Goddard Junior High School	1055	842	1,009	(167)
	San Jacinto Junior High School	1211	982	902	80
	Midland Alt. Program Center	359	288	8	280
	Total	4,657	3,735	3,828	(93)
ES	Bonham Elementary	728	653	609	44
	Bowie Elementary	636	572	501	71
	Burnet Elementary	597	536	580	(44)
	Bush Elementary	490	440	531	(91)
	Carver Elementary	509	455	529	(74)
	De Zavala Elementary	673	605	694	(89)
	Emerson Elementary	560	502	482	20
	Fannin Elementary	694	623	581	42
	Franks Elementary	740	665	529	136
	Greathouse Elementary	745	670	831	(161)
	Henderson Elementary	794	713	412	301
	Houston Elementary	690	620	372	248
	Jones Elementary	594	533	400	133
	Lamar Elementary	632	568	521	47
	Long Elementary	635	570	553	17
	Milam Elementary	752	676	462	214
	Parker Elementary	490	440	575	(135)
	Pease Magnet Elementary	598	537	514	23
	Rusk Elementary	458	411	355	56
	Santa Rita Elementary	616	553	611	(58)
	Scharbauer Elementary	687	617	720	(103)
	South Elementary	515	462	547	(85)
	Travis Elementary	862	775	683	92
Washington Elementary	457	410	440	(30)	
Total	15,152	13,606	13,032	574	

DINING ANALYSIS

DINING ANALYSIS

	Campus	Cafeteria Size (SF)	Dining per Lunch @ 15sf per Student	Current # of Lunch Periods	Max Students to be Served	Functional Capacity	Max Students vs. Functional
HS	Lee High School	5,309	354	1	354	2,065	(1,711)
	Midland High School	5,129	342	1	342	2,180	(1,838)
	Coleman High School	3,478	232	1	232	208	24
	Lee Freshman High School	6,952	463	3	1,390	967	423
	Midland Freshman High School	5,403	360	3	1,081	956	125
JH	Abell Junior High School	10,585	706	3	2,117	810	1,307
	Alamo Junior High School	4,537	302	3	907	813	94
	Goddard Junior High School	4,074	272	3	815	842	(27)
	San Jacinto Junior High School	3,129	209	3	626	982	(356)
	Midland Alt. Program Center	2,519	168	3	504	288	216
ES	Bonham Elementary	2,812	187	3	562	653	(91)
	Bowie Elementary	2,655	177	3	531	572	(41)
	Burnet Elementary	2,824	188	3	565	536	29
	Bush Elementary	3,609	241	3	722	440	282
	Carver Elementary	3,223	215	3	645	455	190
	DeZavala Elementary	3,885	259	3	777	605	172
	Emerson Elementary	2,569	171	3	514	502	12
	Fannin Elementary	3,003	200	3	601	623	(22)
	Franks Elementary	2,635	176	3	527	665	(138)
	Greathouse Elementary	3,671	245	3	734	670	64
	Henderson Elementary	2,976	198	3	595	713	(118)
	Houston Elementary	3,261	217	3	652	620	32
	Jones Elementary	2,593	173	3	519	533	(14)
	Lamar Elementary	2,632	175	3	526	568	(42)
	Long Elementary	3,307	220	3	661	570	91
	Milam Elementary	3,963	264	3	793	676	117
	Parker Elementary	3,693	246	3	739	440	299
	Pease Magnet Elementary	2,885	192	3	577	537	40
	Rusk Elementary	2,917	194	3	583	411	172
	Santa Rita Elementary	3,611	241	3	722	553	169
Scharbauer Elementary	3,077	205	3	615	617	(2)	
South Elementary	2,631	175	3	526	462	64	
Travis Elementary	4,045	270	3	809	775	34	
Washington Elementary	3,196	213	3	639	410	229	

LIBRARY ANALYSIS

LIBRARY ANALYSIS							
	Campus	TEA Required Library Size	Actual Library Size	Required Size v.s Actual Size	Library Capacity (TEA Standard)	Functional Capacity	Library Capacity vs. Functional
HS	Lee High School	7,630	10,511	2,881	3,506	2,065	1,441
	Midland High School	7,860	10,842	2,982	3,671	2,180	1,491
	Coleman High School	1,832	1,257	(575)	64	208	(144)
	Lee Freshman High School	4,401	4,067	(334)	856	967	(111)
	Midland Freshman High School	4,368	3,243	(1,125)	581	956	(375)
JH	Abell Junior High School	3,930	6,141	2,211	1,547	810	737
	Alamo Junior High School	3,939	3,581	(358)	694	813	(119)
	Goddard Junior High School	4,026	3,875	(151)	792	842	(50)
	San Jacinto Junior High School	4,446	4,189	(257)	896	982	(86)
	Midland Alt. Program Center	2,152	0	(2,152)	(250)	288	(538)
ES	Bonham Elementary	3,459	1,926	(1,533)	232	653	(422)
	Bowie Elementary	3,216	2,254	(962)	251	572	(321)
	Burnet Elementary	3,108	1,703	(1,405)	68	536	(468)
	Bush Elementary	2,760	1,902	(858)	226	440	(215)
	Carver Elementary	2,820	3,111	291	528	455	73
	DeZavala Elementary	3,315	2,221	(1,094)	240	605	(365)
	Emerson Elementary	3,006	2,152	(854)	217	502	(285)
	Fannin Elementary	3,369	2,380	(989)	293	623	(330)
	Franks Elementary	3,495	2,203	(1,292)	234	665	(431)
	Greathouse Elementary	3,510	2,217	(1,293)	239	670	(431)
	Henderson Elementary	3,639	2,079	(1,560)	193	713	(520)
	Houston Elementary	3,360	2,181	(1,179)	227	620	(393)
	Jones Elementary	3,099	2,098	(1,001)	199	533	(334)
	Lamar Elementary	3,204	2,304	(900)	268	568	(300)
	Long Elementary	3,210	2,294	(916)	265	570	(305)
	Milam Elementary	3,528	2,293	(1,235)	264	676	(412)
	Parker Elementary	2,760	2,144	(616)	286	440	(154)
	Pease Magnet Elementary	3,111	2,205	(906)	235	537	(302)
	Rusk Elementary	2,644	2,274	(370)	319	411	(93)
	Santa Rita Elementary	3,159	2,554	(605)	351	553	(202)
	Scharbauer Elementary	3,351	1,625	(1,726)	42	617	(575)
	South Elementary	2,848	1,679	(1,169)	170	462	(292)
	Travis Elementary	3,825	1,687	(2,138)	62	775	(713)
Washington Elementary	2,640	1,891	(749)	223	410	(187)	

Per 19 TAC Chapter 61, Library size is based on each school's capacity, regardless of the ages served.

School Capacity	Required Library Area
100	1,400 sf
101-500	1400 sf + 4 sf for every student over 100
501-2000	3000 sf + 3 sf for every student over 500
2001+	7500 sf + 2 sf for every student over 2000

CAMPUS SUMMARIES

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**BONHAM
ELEMENTARY
SCHOOL**

01

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CAMPUS INFORMATION



BONHAM ELEMENTARY SCHOOL 909 Bonham Street Midland, TX 79703	
Year Built:	1957
Years of Additions/Renovations:	1989, POD Building Addition 2000, Renovation
Approx. Total Building Square Footage:	65,303 SF
Approx. Total Site Area:	7 Acres
Functional Capacity:	653
Current Enrollment:	609



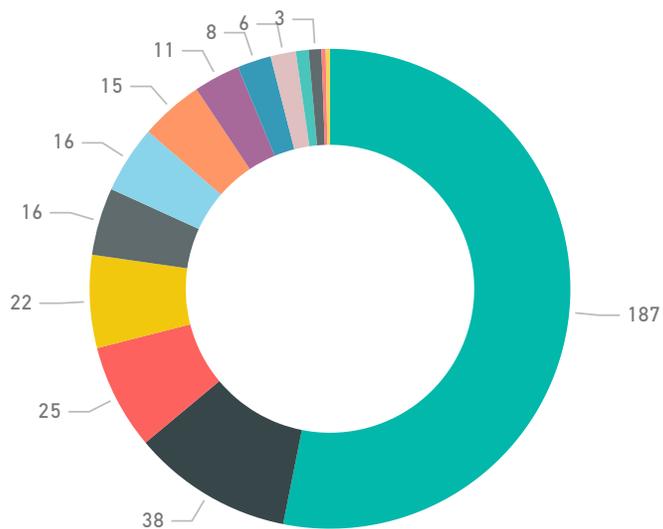
COST SUMMARY

6.94M Facility Total	106.24 Cost per SF	64 Facility Age	65K Facility Size (SF)
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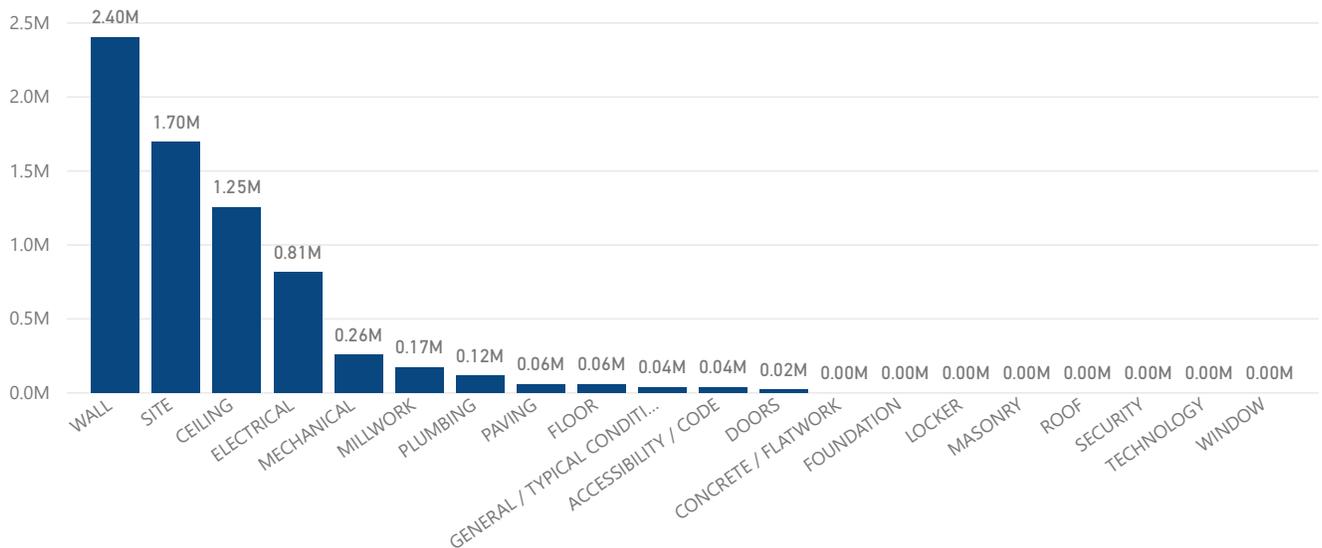
Number Of Deficiencies

Deficiency Type

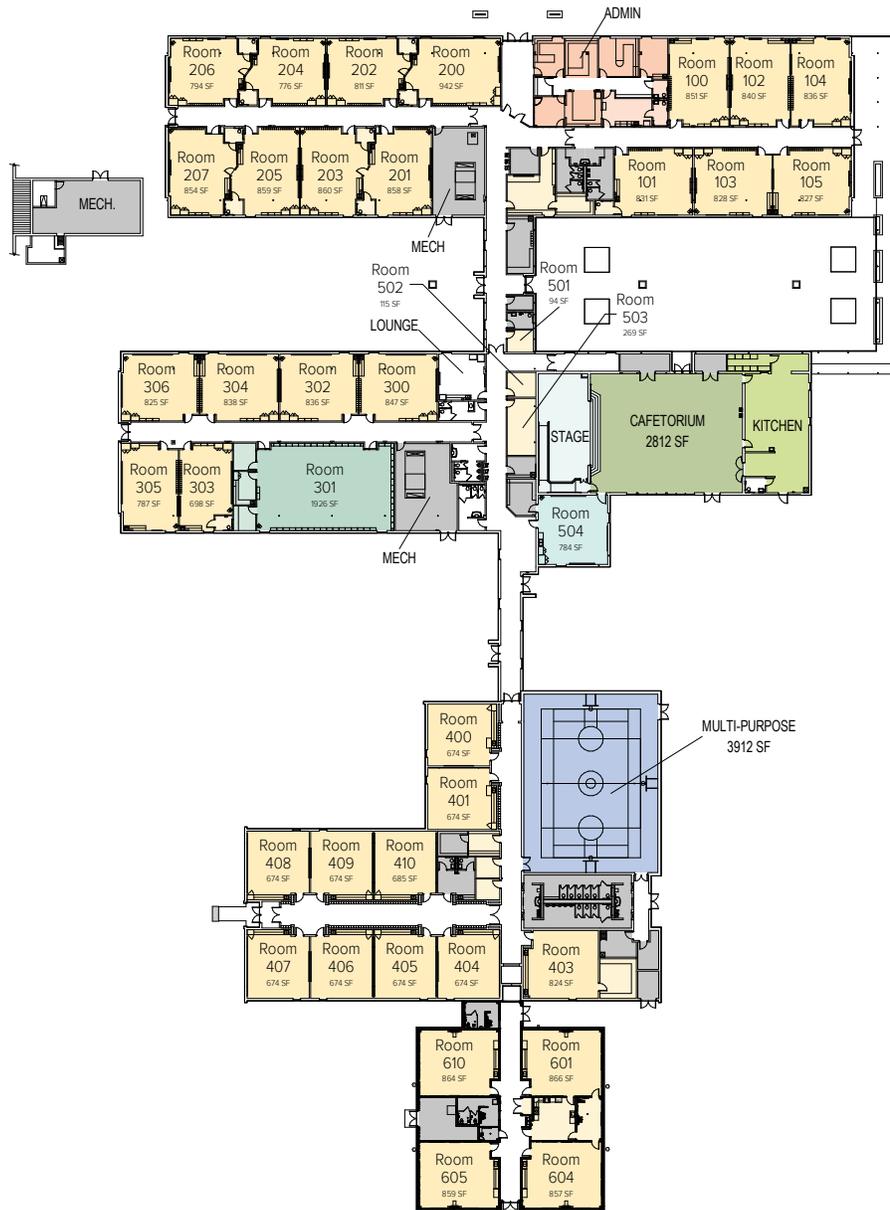
- Deficiency Type
- 17_MECHANICAL
- 06_WALL
- 19_ELECTRICAL
- 13_MILLWORK
- 22_PLUMBING
- 18_GENERAL / TYPICAL CONDITION
- 10_FLOOR
- 14_CEILING
- 11_DOORS
- 01_ACCESSIBILITY / CODE
- 02_SITE
- 03_PAVING
- 09_ROOF



Cost by Deficiency Type



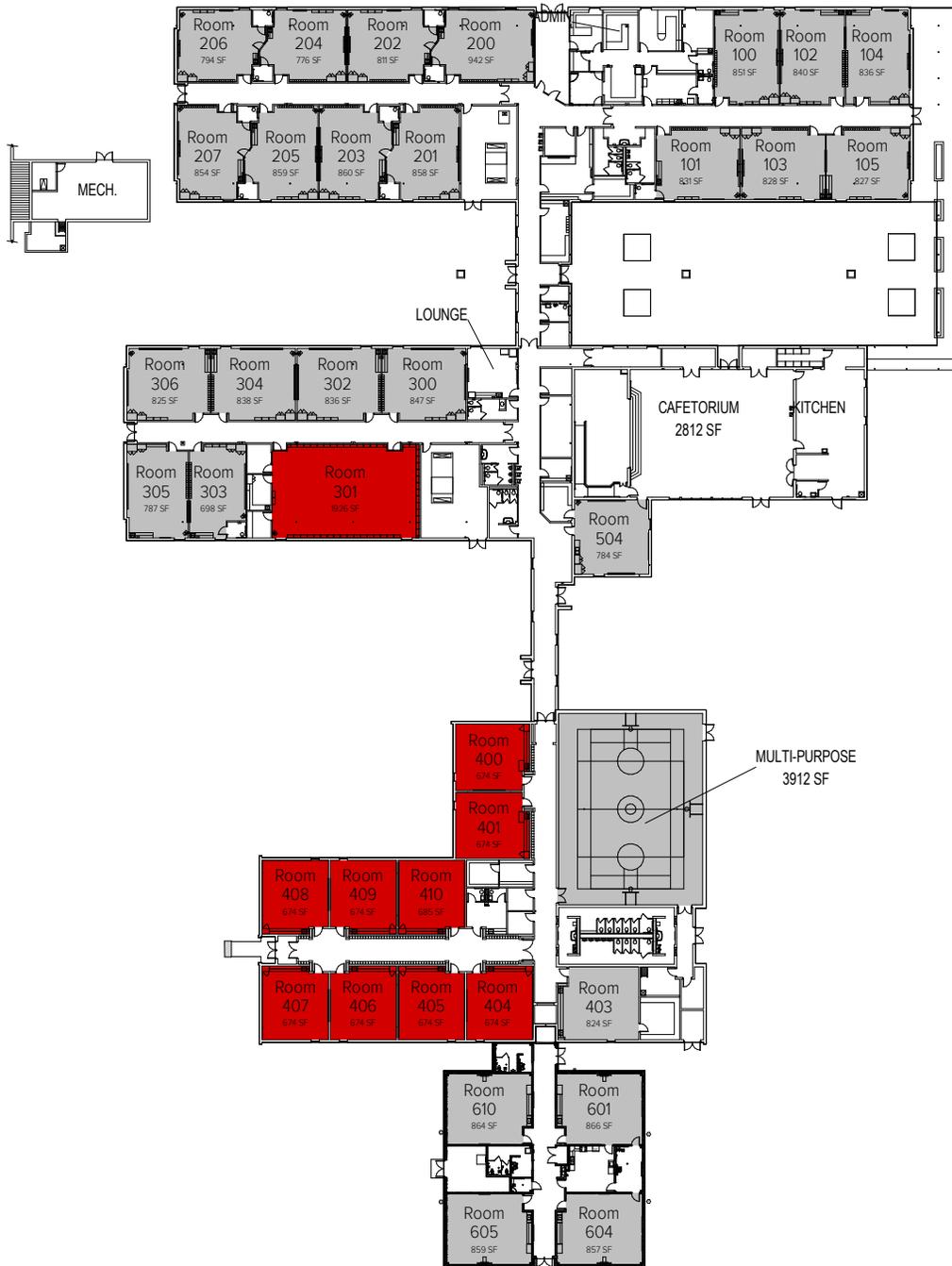
UTILIZATION PLAN



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

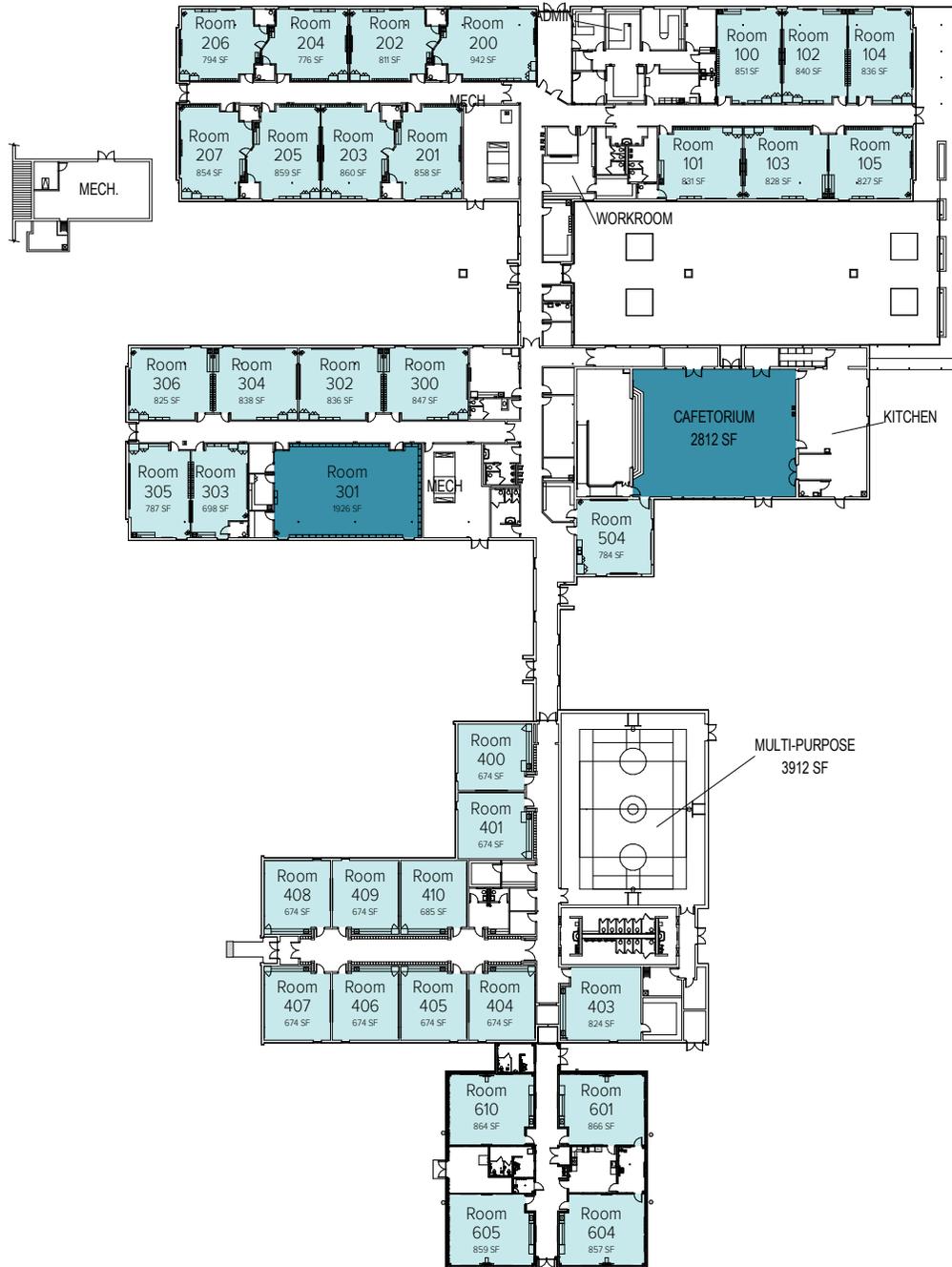


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	6	800	22	132	118
	2	764	21	42	37
2nd - 6th	17	700	22	374	336
	9	668	20	180	162
TOTAL	34			728	653

Enrichment Curriculum Spaces

Fine Arts	1	784
Multi-Purpose	1	3912

note: Spaces in RED are lower than TEA required minimum size for grade served

**BOWIE
ELEMENTARY
SCHOOL**

02

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CAMPUS INFORMATION



BOWIE ELEMENTARY SCHOOL 805 Elk Avenue Midland, TX 79701	
Year Built:	1954
Years of Additions	1989, POD Building Addition 1998, Renovated Addition 2007, Fine Arts Addition
Approx. Total Building Square Footage:	90,881 SF
Approx. Total Site Area:	10.3 Acres
Functional Capacity:	572
Current Enrollment:	501



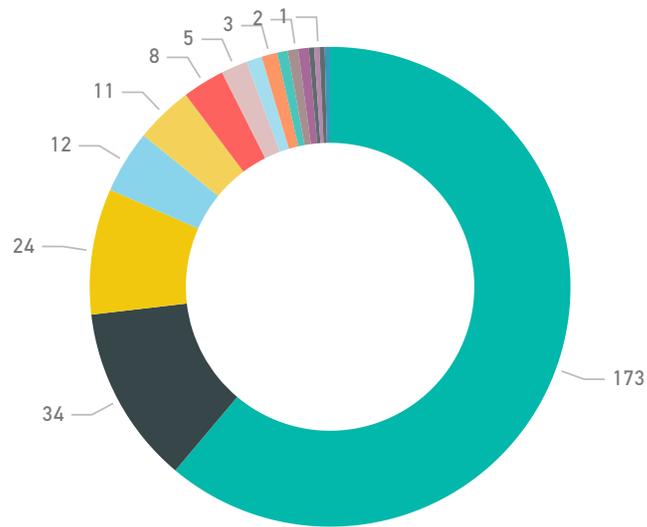
COST SUMMARY

4.99M Facility Total	54.96 Cost per SF	67 Facility Age	91K Facility Size (SF)
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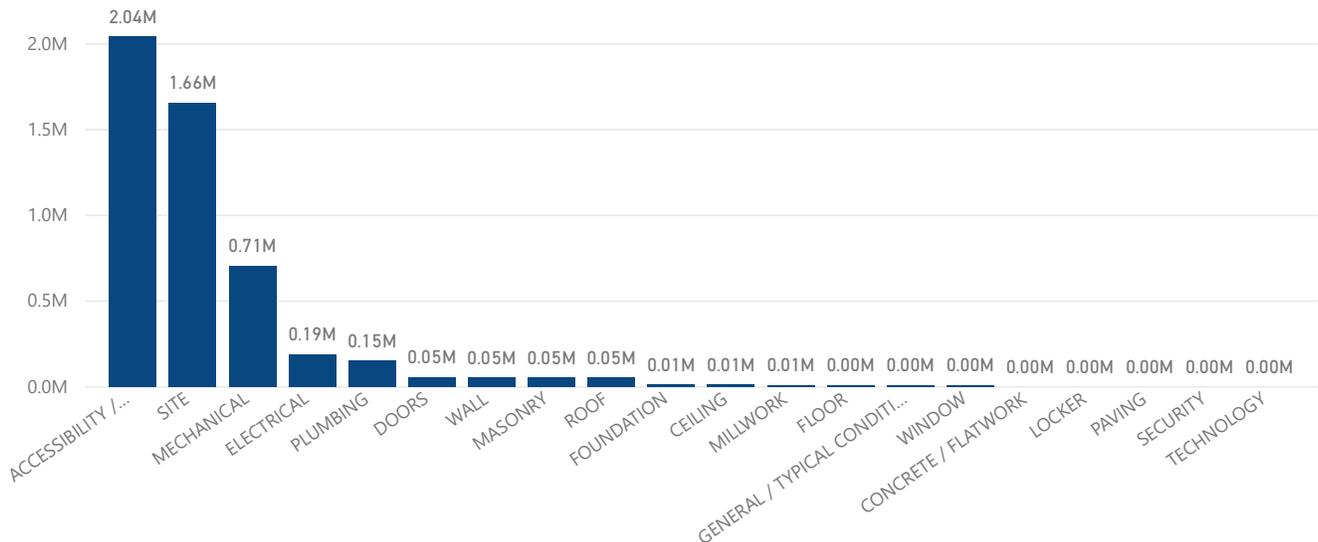
Number Of Deficiencies

Deficiency Type

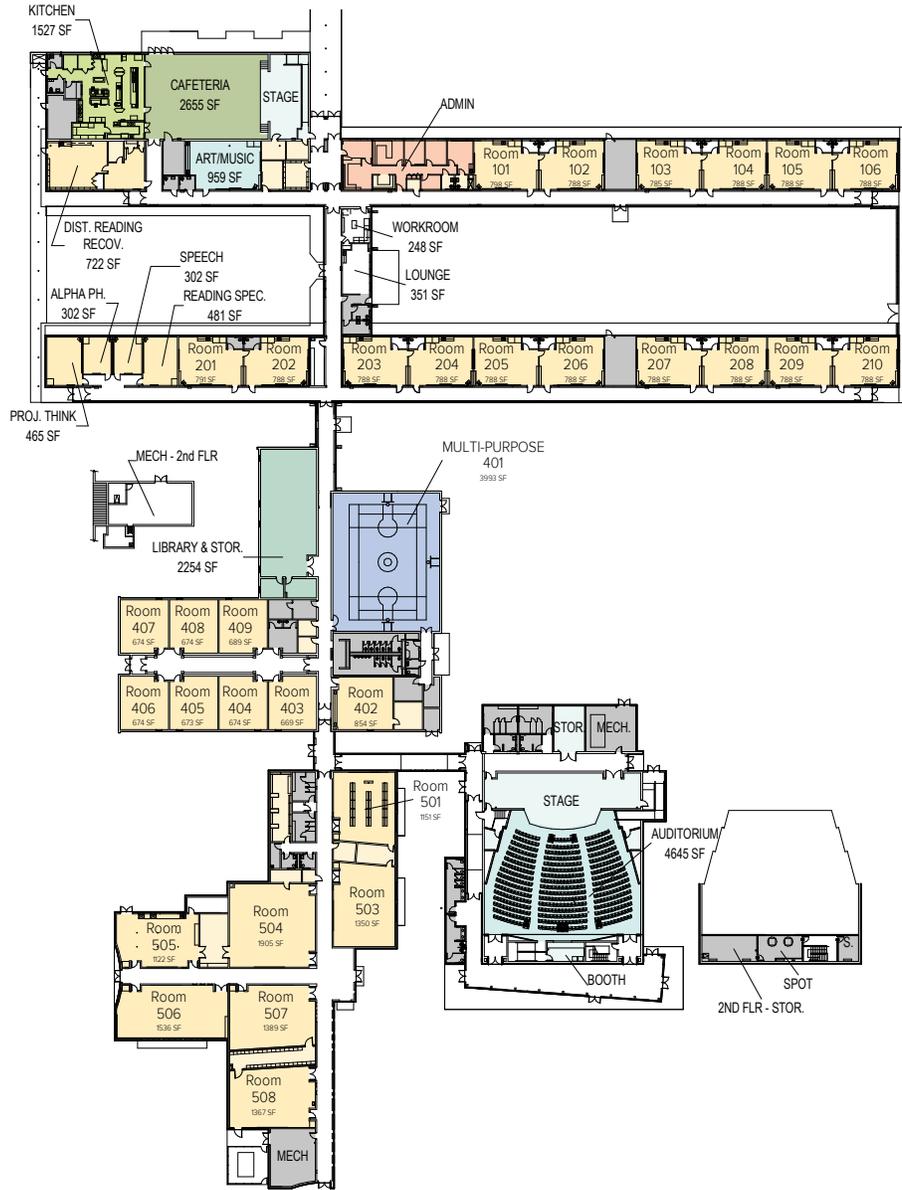
- Deficiency Type
- 17_MECHANICAL
- 19_ELECTRICAL
- 22_PLUMBING
- 09_ROOF
- 06_WALL
- 11_DOORS
- 07_MASONRY
- 18_GENERAL / TYPICAL CONDITION
- 01_ACCESSIBILITY / CODE
- 04_FOUNDATION
- 10_FLOOR
- 02_SITE
- 08_WINDOW
- 13_MILLWORK



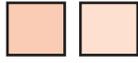
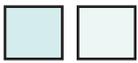
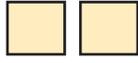
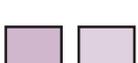
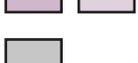
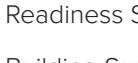
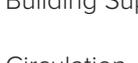
Cost by Deficiency Type



UTILIZATION PLAN

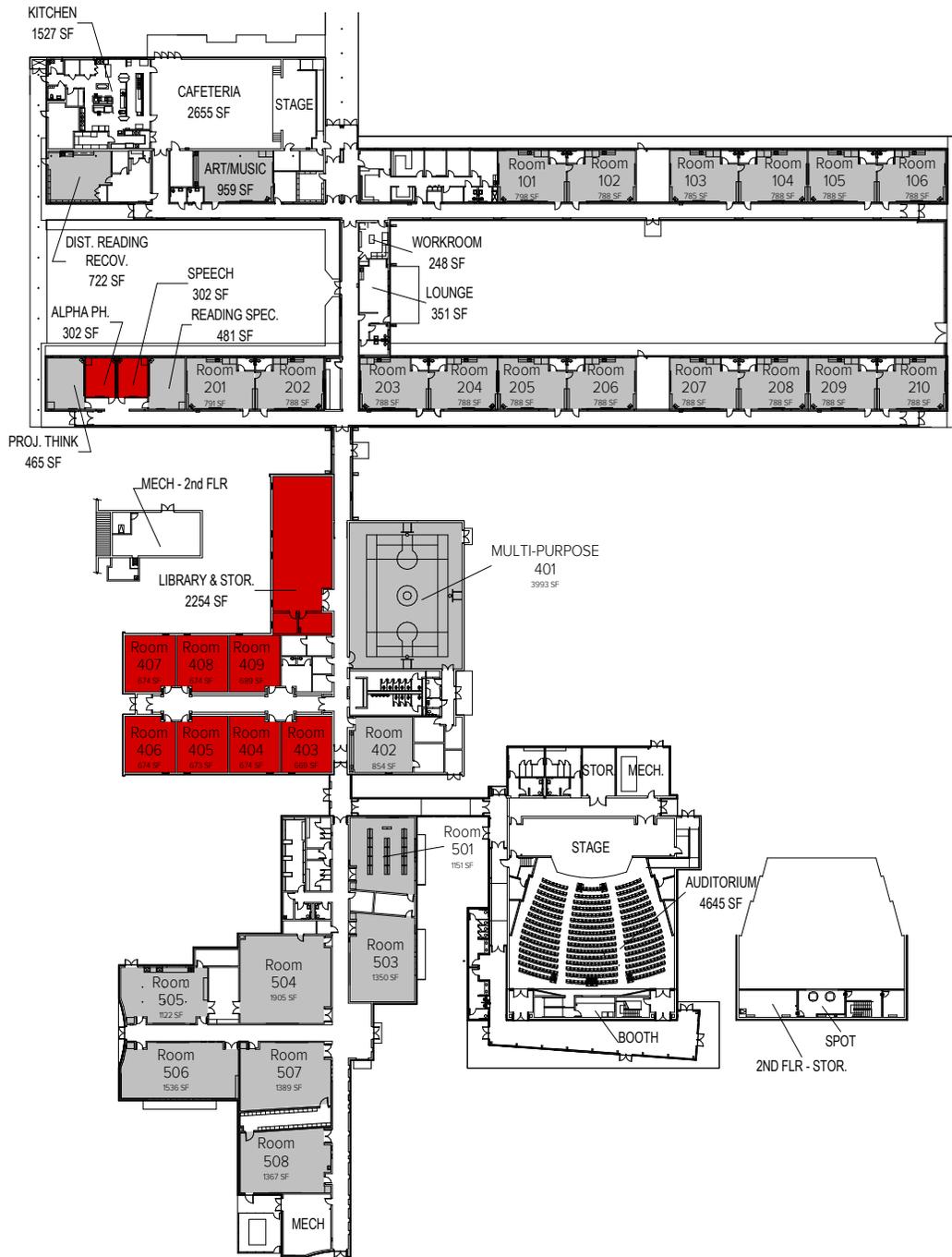


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN

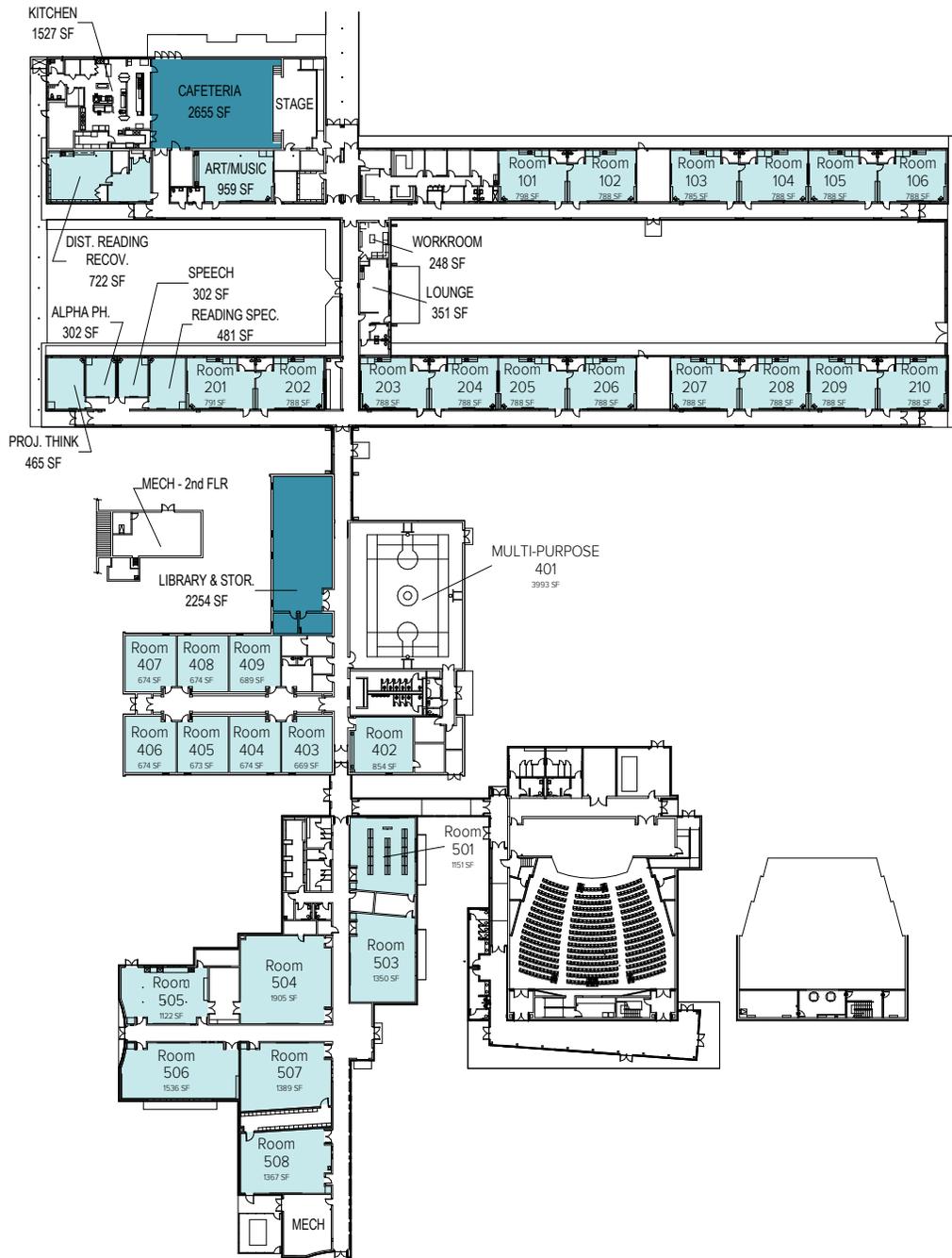


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	0	800	22	0	0
	10	764	21	210	189
2nd - 6th	13	700	22	286	257
	7	668	20	140	126
TOTAL	30			636	572

Enrichment Curriculum Spaces

Art/Music	1	959
Multi-Purpose	1	3,993

note: Spaces in RED are lower than TEA required minimum size for grade served

**BURNET
ELEMENTARY
SCHOOL**

03

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CAMPUS INFORMATION



BURNET ELEMENTARY SCHOOL 900 Raymond Road Midland, TX 79703	
Year Built:	1958
Years of Additions/Renovations:	1989, POD Building Addition 1999, Renovation
Approx. Total Building Square Footage:	63,512 SF
Approx. Total Site Area:	6.8 Acres
Functional Capacity:	536
Current Enrollment:	580



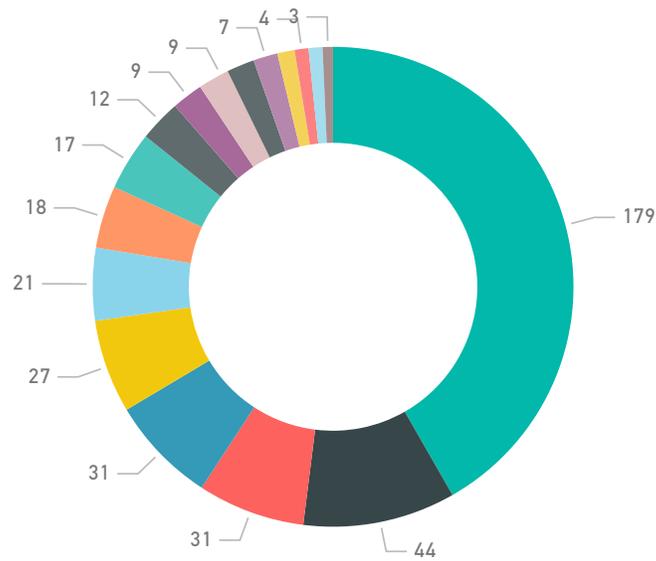
COST SUMMARY

<h2>4.36M</h2> <p>Facility Total</p>	<h2>68.68</h2> <p>Cost per SF</p>	<h2>63</h2> <p>Facility Age</p>	<h2>64K</h2> <p>Facility Size (SF)</p>
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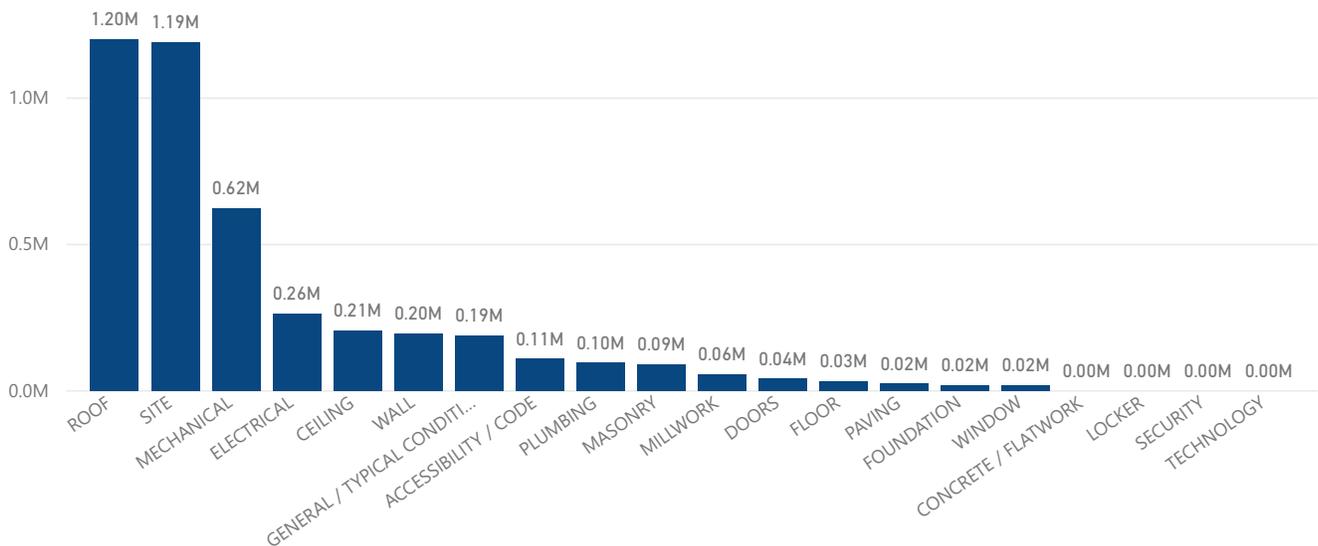
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 17_MECHANICAL
- 06_WALL
- 14_CEILING
- 19_ELECTRICAL
- 22_PLUMBING
- 18_GENERAL / TYPICAL CONDITION
- 01_ACCESSIBILITY / CODE
- 13_MILLWORK
- 10_FLOOR
- 11_DOORS
- 02_SITE
- 08_WINDOW
- 09_ROOF
- 03_PAVING



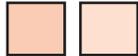
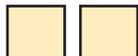
Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN

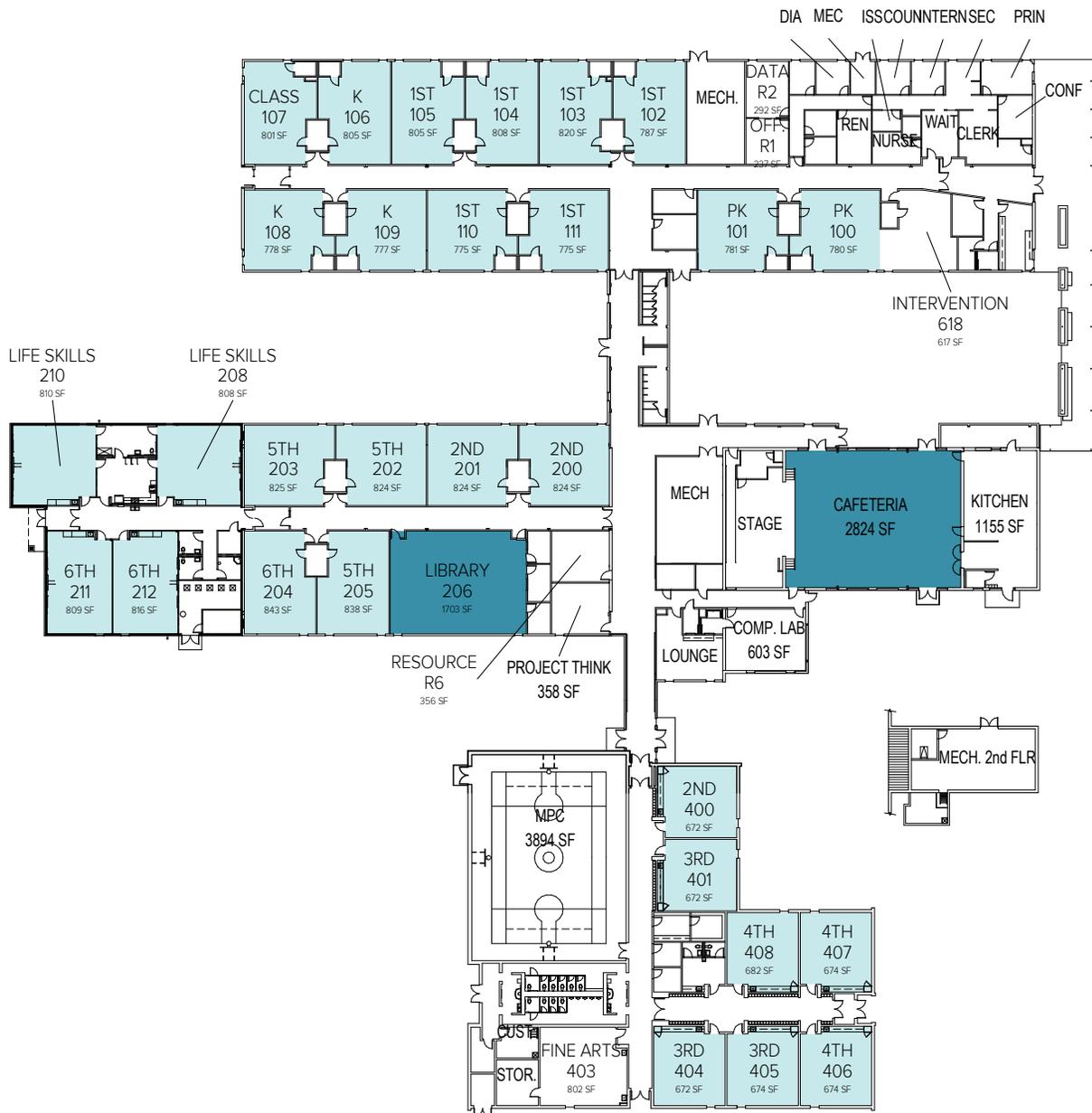


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	5	800	22	110	99
	7	764	21	147	132
2nd - 6th	8	700	22	176	158
	7	668	20	140	126
Life Skills	2	700	12	24	21
TOTAL	29			597	536

Enrichment Curriculum Spaces

Fine Arts	1	802
Computer	1	603
Multi-Purpose	1	3894

note: Spaces in RED are lower than TEA required minimum size for grade served

**BUSH
ELEMENTARY
SCHOOL**

04

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CAMPUS INFORMATION



BUSH ELEMENTARY SCHOOL 5001 Preston Drive Midland, TX 79707	
Year Built:	1989
Years of Additions/Renovations:	1992, POD Building Addition
Approx. Total Building Square Footage:	60,752 SF
Approx. Total Site Area:	10.2 Acres
Functional Capacity:	404
Current Enrollment:	531



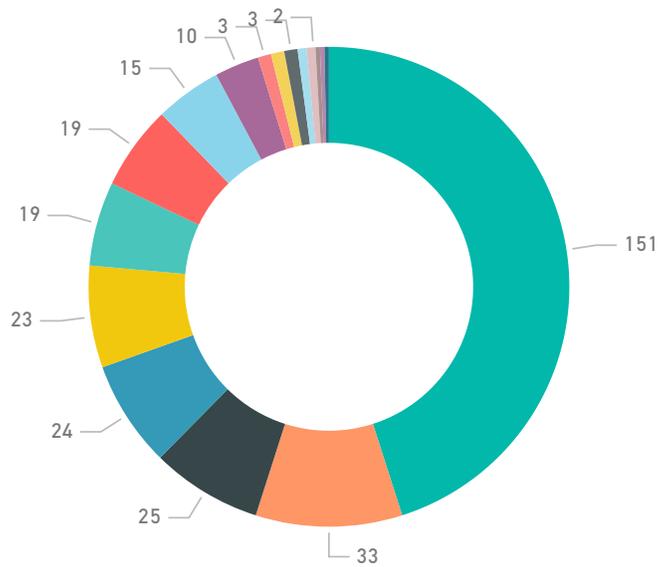
COST SUMMARY

5.44M Facility Total	89.53 Cost per SF	32 Facility Age	61K Facility Size (SF)
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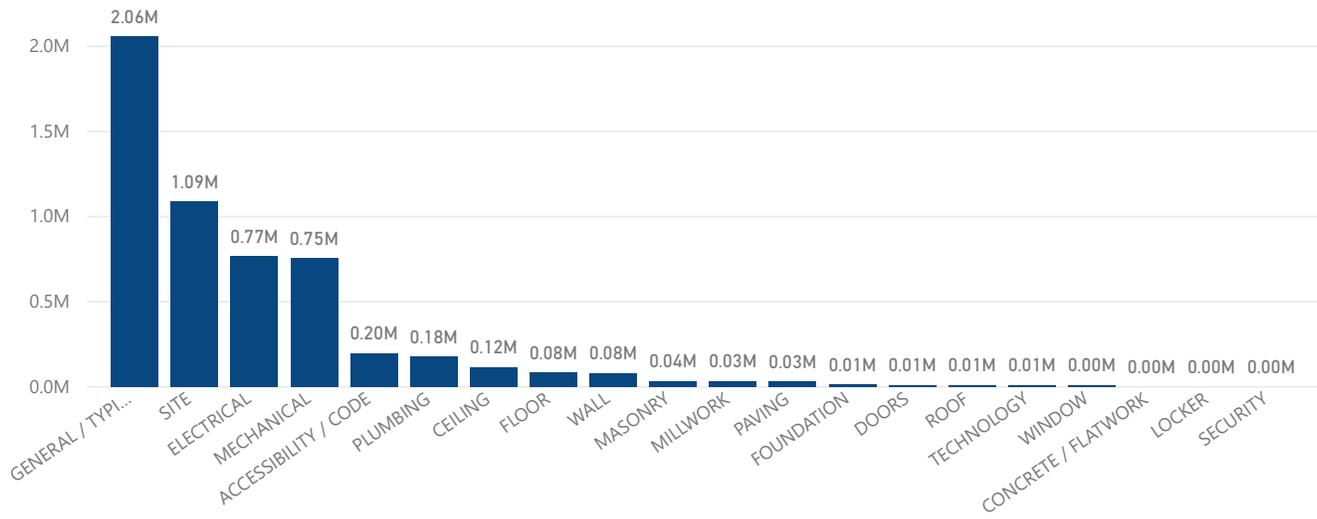
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 18_GENERAL / TYPICAL CONDITION
- 17_MECHANICAL
- 14_CEILING
- 19_ELECTRICAL
- 01_ACCESSIBILITY / CODE
- 06_WALL
- 22_PLUMBING
- 10_FLOOR
- 03_PAVING
- 09_ROOF
- 13_MILLWORK
- 07_MASONRY
- 11_DOORS
- 04_FOUNDATION



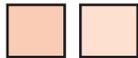
Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

	Administration / Administration Support		Fine Arts / Fine Arts Support
	Academic Spaces / Academic Support		College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
	Library / Library Support		Building Support
	Dining / Dining Support		Circulation
	Athletics and Physical Education / Athletics and Physical Education Support		

CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	1	800	22	22	19
	8	728	20	160	144
2nd - 6th	4	700	22	88	79
	11	668	20	220	198
Life Skills	2	700	12	24	21
TOTAL	26			490	440

Enrichment Curriculum Spaces

Music	1	926
Multi-Purpose	1	4,104

note: Spaces in RED are lower than TEA required minimum size for grade served

**CARVER
ELEMENTARY
SCHOOL**

05

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CAMPUS INFORMATION



CARVER ELEMENTARY SCHOOL 1300 E Wall Street Midland, TX 79701	
Year Built:	1949
Years of Additions/Renovations:	1957, Main Building Addition 1957, Remote Classrooms Renovation 1964, Large Gym Addition 1976, Mech Room Addition 1983, GEM/ODL Addition 2011, ODL/Library Renovation
Approx. Total Building Square Footage:	83,620 SF
Approx. Total Site Area:	6.4 Acres
Functional Capacity:	455
Current Enrollment:	529



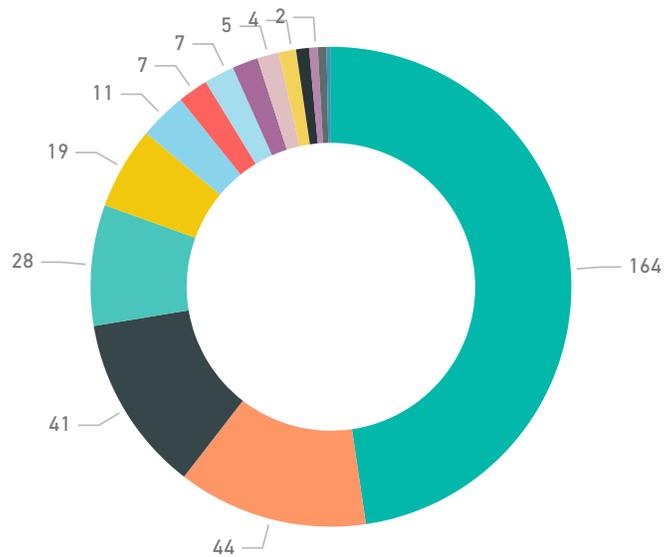
COST SUMMARY

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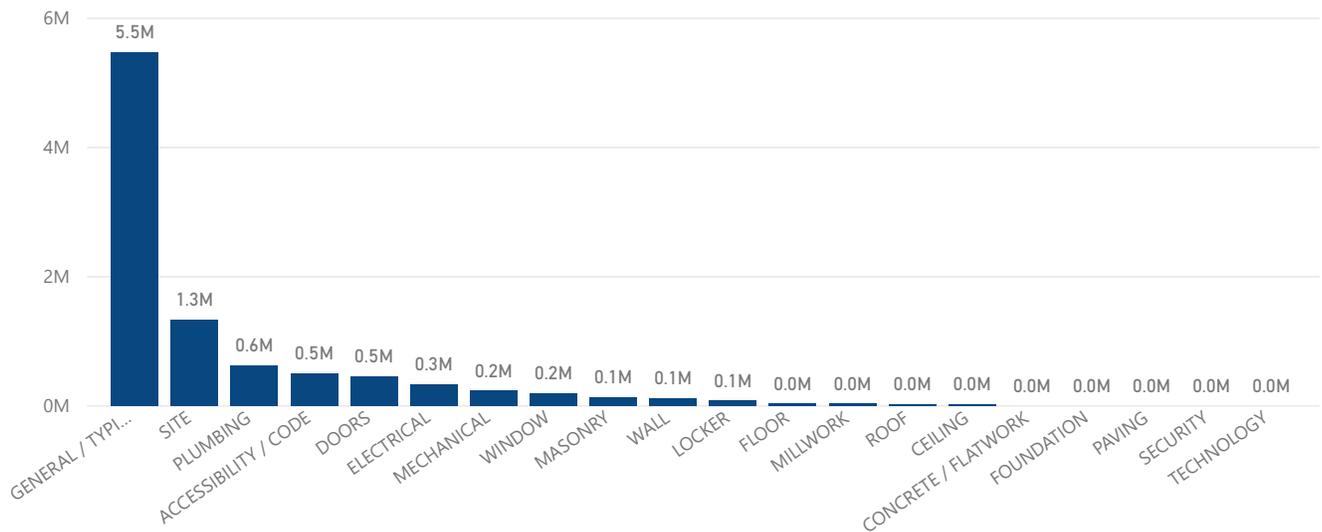
Number Of Deficiencies

Deficiency Type

- Deficiency Type
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- 17_MECHANICAL
- 01_ACCESSIBILITY / CODE
- 19_ELECTRICAL
- 22_PLUMBING
- 06_WALL
- 07_MASONRY
- 10_FLOOR
- 11_DOORS
- 09_ROOF
- 12_LOCKER
- 08_WINDOW
- 13_MILLWORK
- 14_CEILING



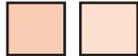
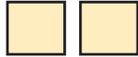
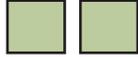
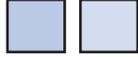
Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN



1 TEA PLAN - CARVER ES
1" = 60'-0"



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	3	800	22	66	59
	1	692	19	19	17
	2	656	18	36	32
	2	620	17	34	30
2nd - 6th	11	700	22	242	217
	1	668	20	20	18
	2	636	19	38	34
	3	604	18	54	48
TOTAL	25			509	455

Enrichment Curriculum Spaces

Multi-Purpose	1	6980
Large Gym	1	9132

note: Spaces in RED are lower than TEA required minimum size for grade served

**DE ZAVALA
ELEMENTARY
SCHOOL**

06

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CAMPUS INFORMATION



DE ZAVALA ELEMENTARY SCHOOL 705 N Lee Street Midland, TX 79701	
Year Built:	1983
Years of Additions/Renovations:	1993, New Addition 2007, New Wing Addition
Approx. Total Building Square Footage:	65,079 SF
Approx. Total Site Area:	7.9 Acres
Functional Capacity:	605
Current Enrollment:	694



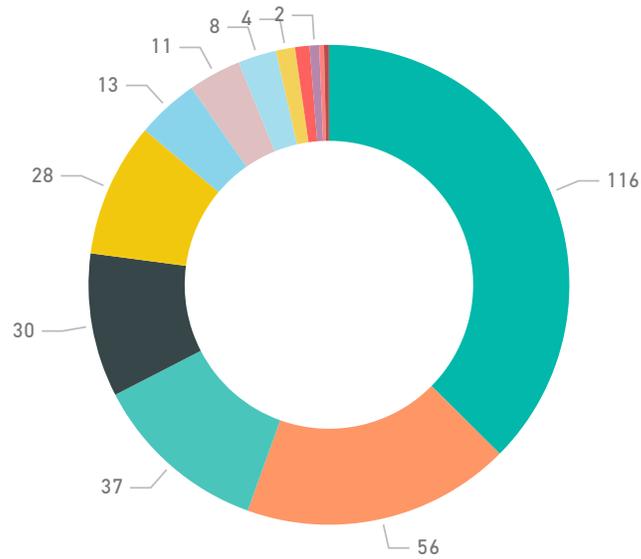
COST SUMMARY

7.54M Facility Total	115.86 Cost per SF	38 Facility Age	65K Facility Size (SF)
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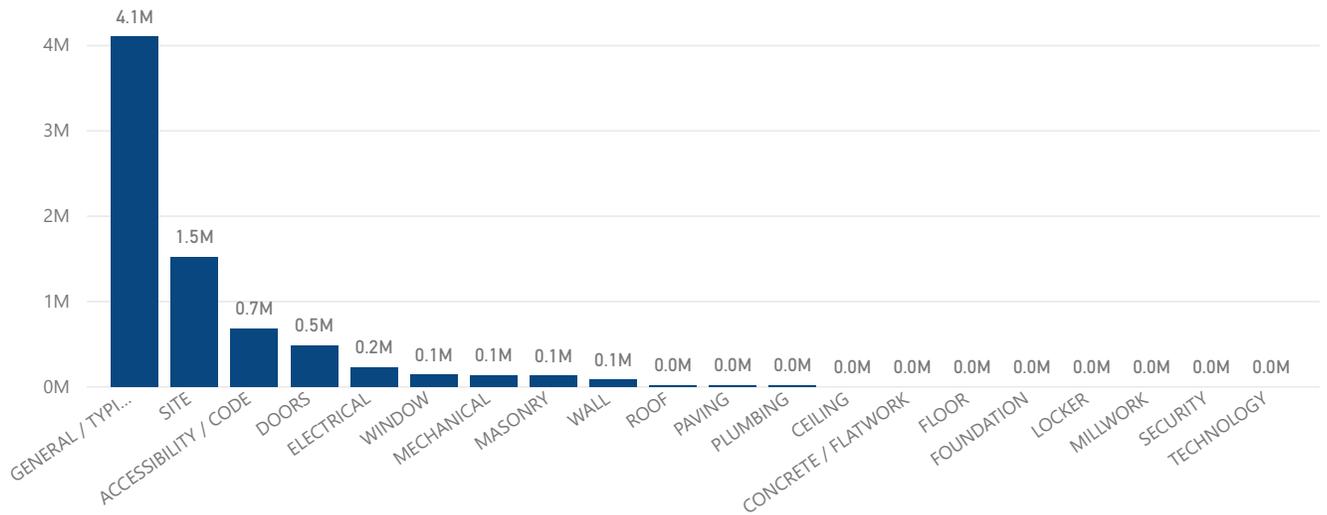
Number Of Deficiencies

Deficiency Type

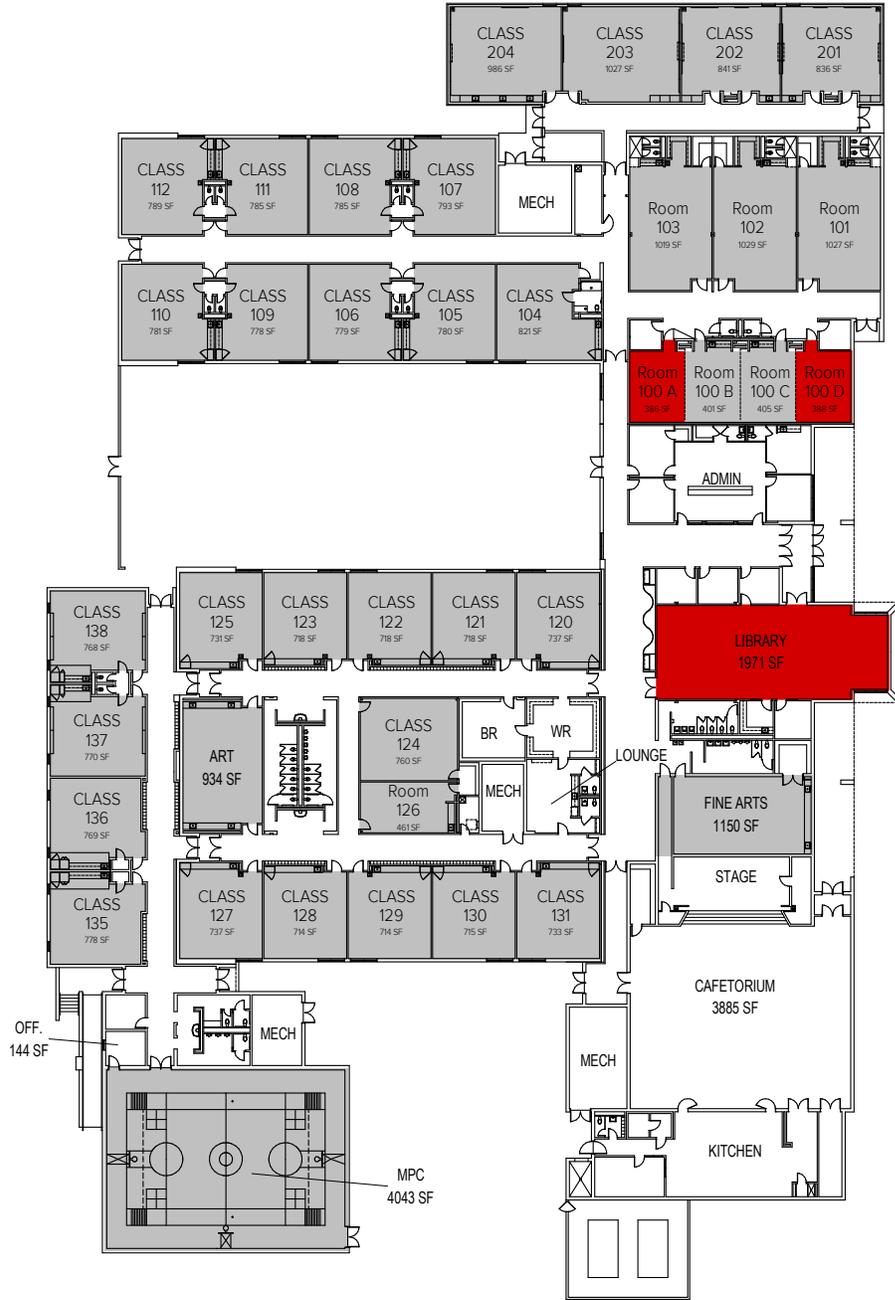
- Deficiency Type
- 18_GENERAL / TYPICAL CONDITION
- 01_ACCESSIBILITY / CODE
- 17_MECHANICAL
- 19_ELECTRICAL
- 22_PLUMBING
- 11_DOORS
- 07_MASONRY
- 09_ROOF
- 06_WALL
- 08_WINDOW
- 03_PAVING
- 20_PA



Cost by Deficiency Type



TEA COMPLIANCE PLAN

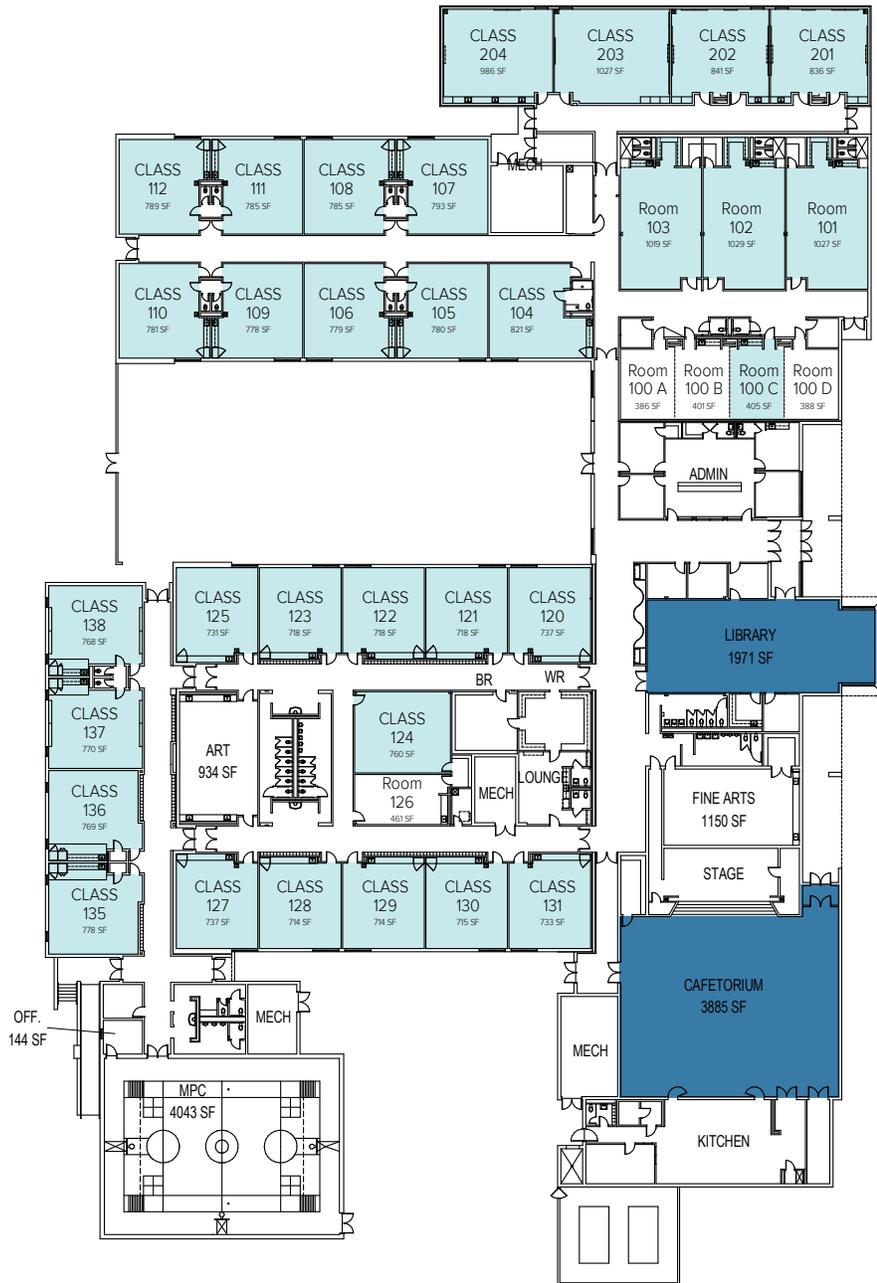


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	4	800	22	88	79
	9	764	21	189	170
2nd - 6th	18	700	22	396	356
TOTAL	31			673	605

Enrichment Curriculum Spaces

Fine Arts	1	1150
Science	1	934
Multi-Purpose	1	4043

note: Spaces in RED are lower than TEA required minimum size for grade served

**EMERSON
ELEMENTARY
SCHOOL**

07

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CAMPUS INFORMATION



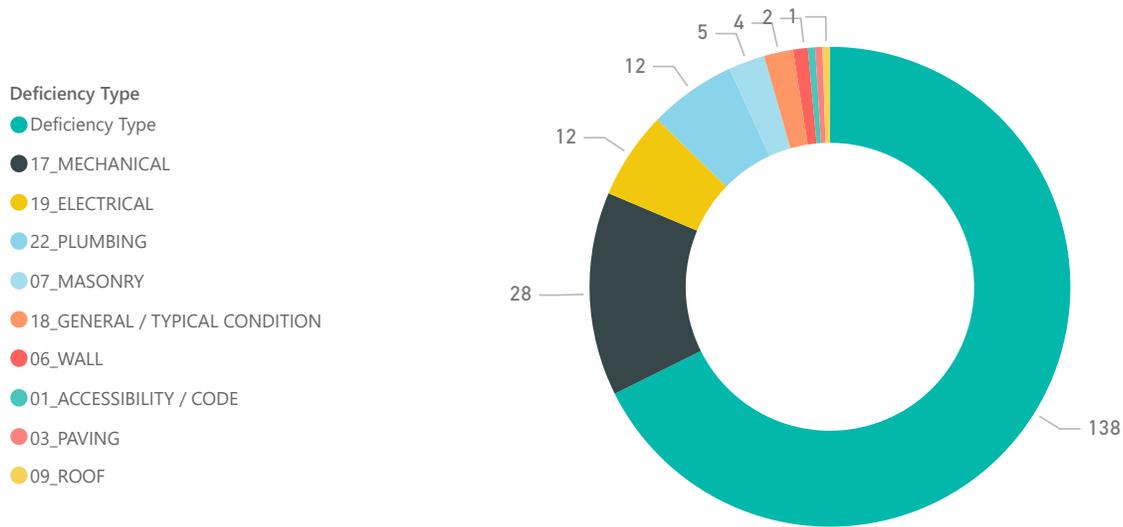
EMERSON ELEMENTARY SCHOOL 2800 Moss Avenue Midland, TX 79705	
Year Built:	1966
Years of Additions/Renovations:	1993, POD Building Addition 2000, Renovation
Approx. Total Building Square Footage:	63,069 SF
Approx. Total Site Area:	8.1 Acres
Functional Capacity:	502
Current Enrollment:	482



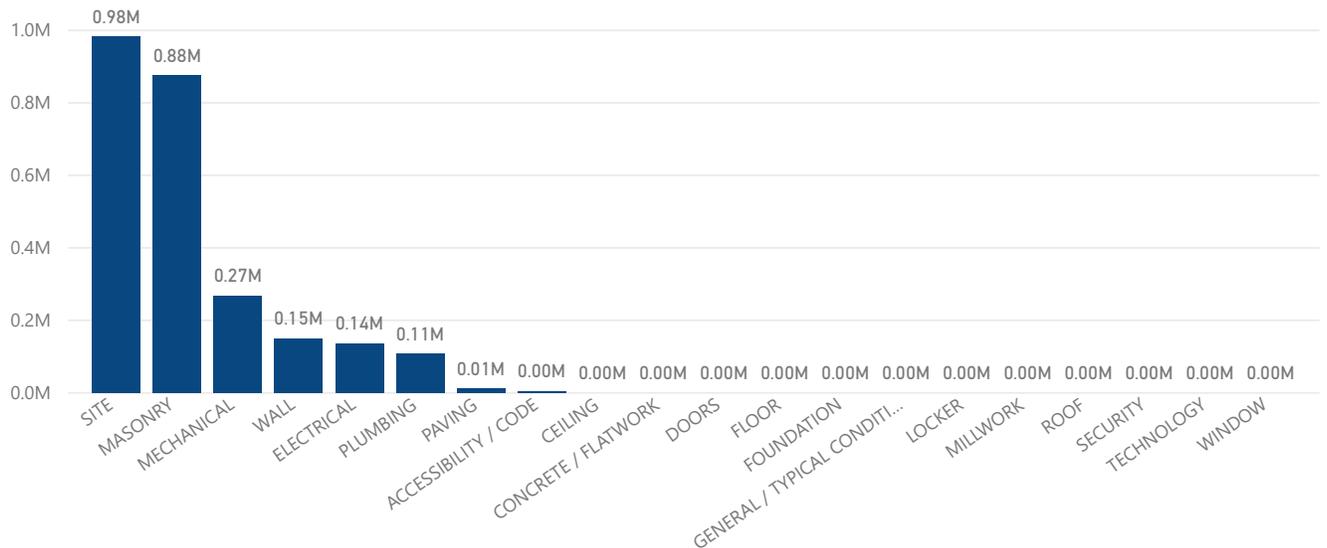
COST SUMMARY

<p>2.53M</p> <p>Facility Total</p>	<p>40.19</p> <p>Cost per SF</p>	<p>55</p> <p>Facility Age</p>	<p>63K</p> <p>Facility Size (SF)</p>
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Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

	Administration / Administration Support		Fine Arts / Fine Arts Support
	Academic Spaces / Academic Support		College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
	Library / Library Support		Building Support
	Dining / Dining Support		Circulation
	Athletics and Physical Education / Athletics and Physical Education Support		



TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	4	800	22	88	79
	2	764	21	42	37
	3	728	20	60	54
2nd - 6th	13	700	22	286	257
	3	668	20	60	54
Life Skills	2	700	12	24	21
TOTAL	27			560	502

Enrichment Curriculum Spaces

Fine Arts	1	984
Computer	1	773
Multi-Purpose	1	3988

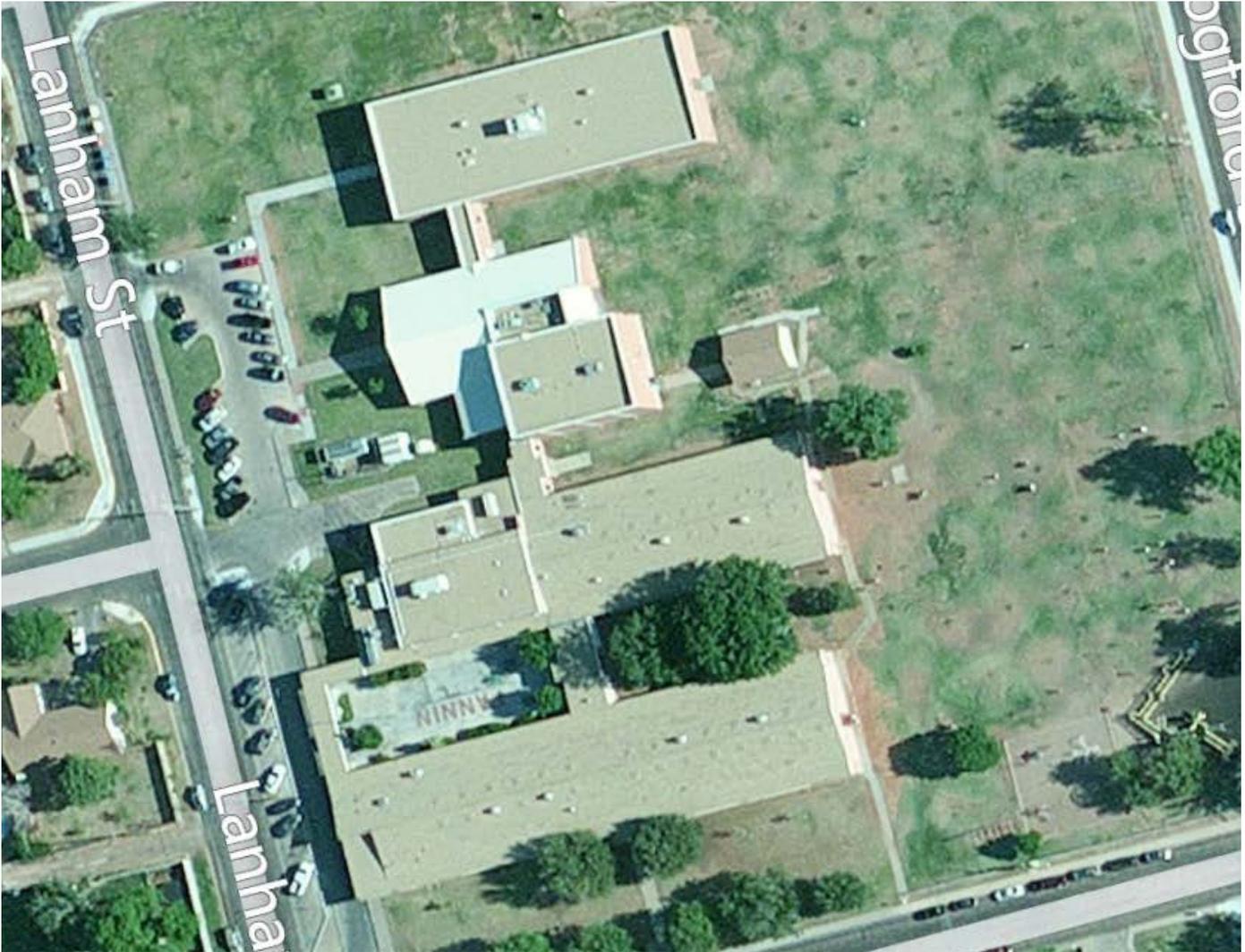
note: Spaces in RED are lower than TEA required minimum size for grade served

**FANNIN
ELEMENTARY
SCHOOL**

08

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CAMPUS INFORMATION



FANNIN ELEMENTARY SCHOOL 2400 Fannin Avenue Midland, TX 79705	
Year Built:	1957
Years of Additions/Renovations:	1993, POD Building Addition 1998, Renovation 2007, Bond Referendum
Approx. Total Building Square Footage:	68,232 SF
Approx. Total Site Area:	9.8 Acres
Functional Capacity:	623
Current Enrollment:	581



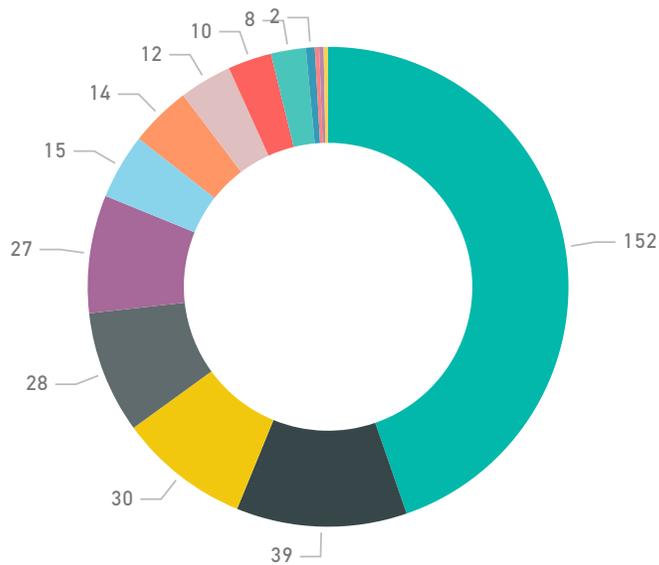
COST SUMMARY

3.73M Facility Total	54.66 Cost per SF	64 Facility Age	68K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

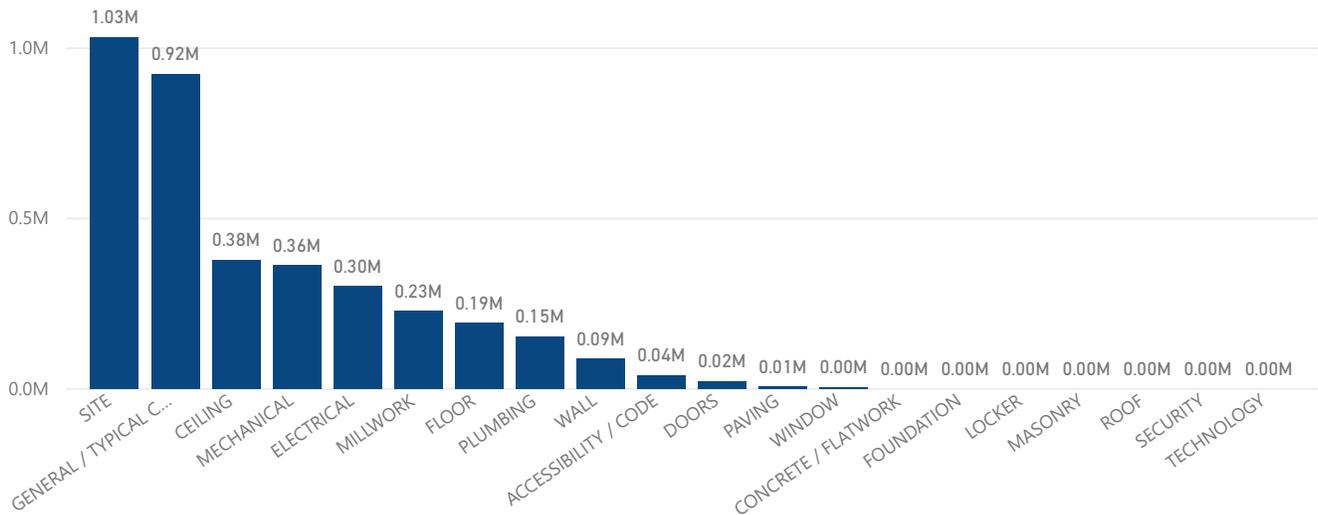
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 17_MECHANICAL
- 19_ELECTRICAL
- 13_MILLWORK
- 10_FLOOR
- 22_PLUMBING
- 18_GENERAL / TYPICAL CONDITION
- 11_DOORS
- 06_WALL
- 01_ACCESSIBILITY / CODE
- 14_CEILING
- 03_PAVING
- 08_WINDOW
- 09_ROOF



Cost by Deficiency Type

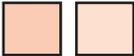
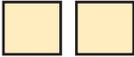
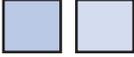


UTILIZATION PLAN

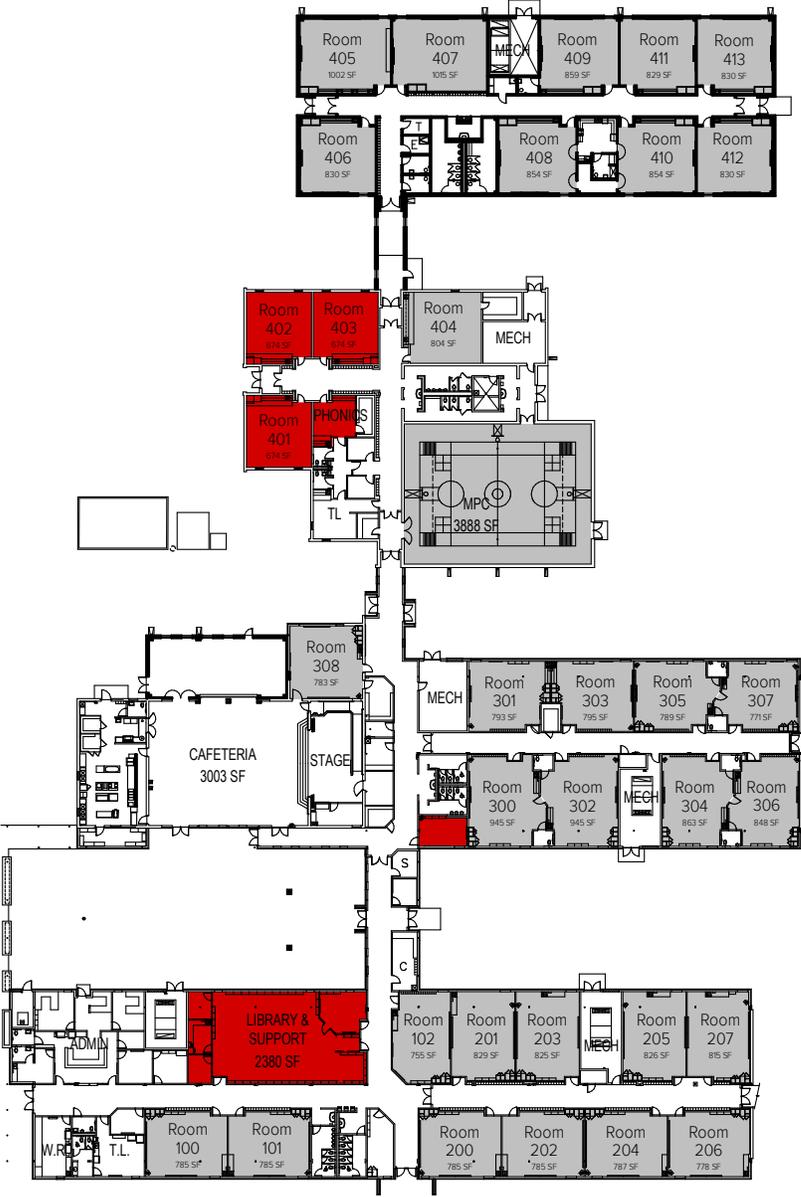


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

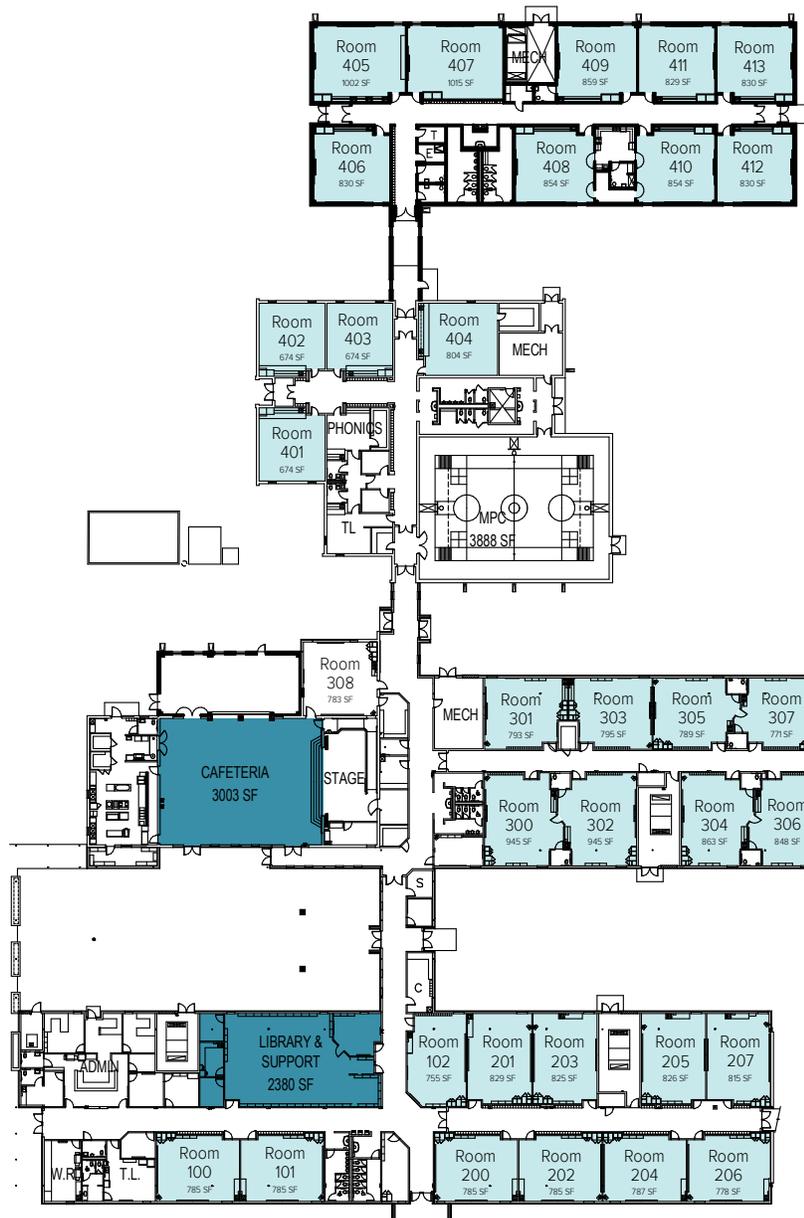


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	4	800	22	88	79
	4	764	21	84	75
2nd - 6th	21	700	22	462	415
	3	668	20	60	54
TOTAL	32			694	623

Enrichment Curriculum Spaces

Music	1	783
Multi-Purpose	1	3888

note: Spaces in RED are lower than TEA required minimum size for grade served

**FRANKS
ELEMENTARY
SCHOOL**

09

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CAMPUS INFORMATION



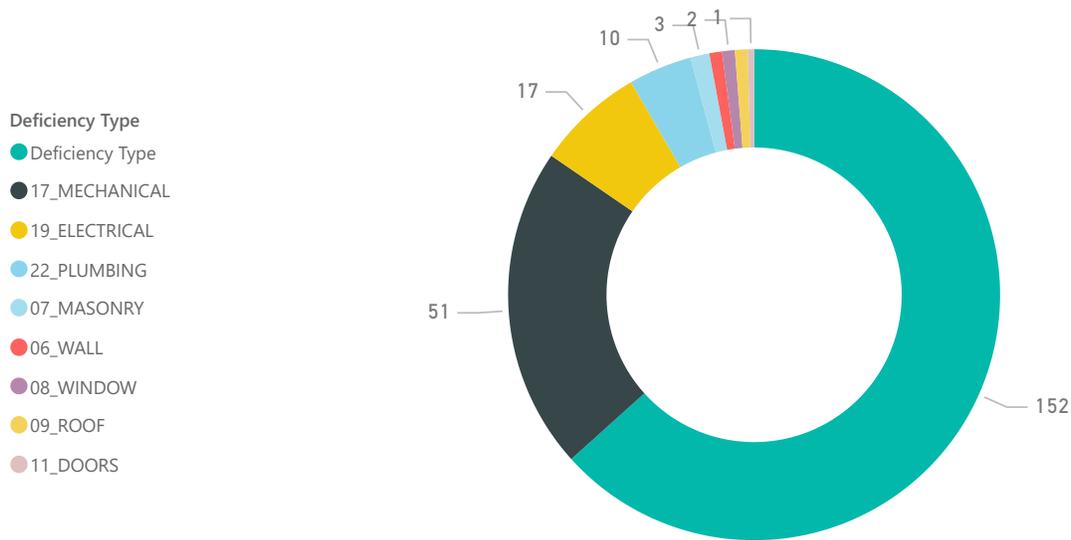
FRANKS ELEMENTARY SCHOOL 401 E Parker Avenue Midland, TX 79701	
Year Built:	1951
Years of Additions/Renovations:	1989, POD Building Addition 1998, Renovation 2015, Bond Referendum
Approx. Total Building Square Footage:	70,371 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	665
Current Enrollment:	529



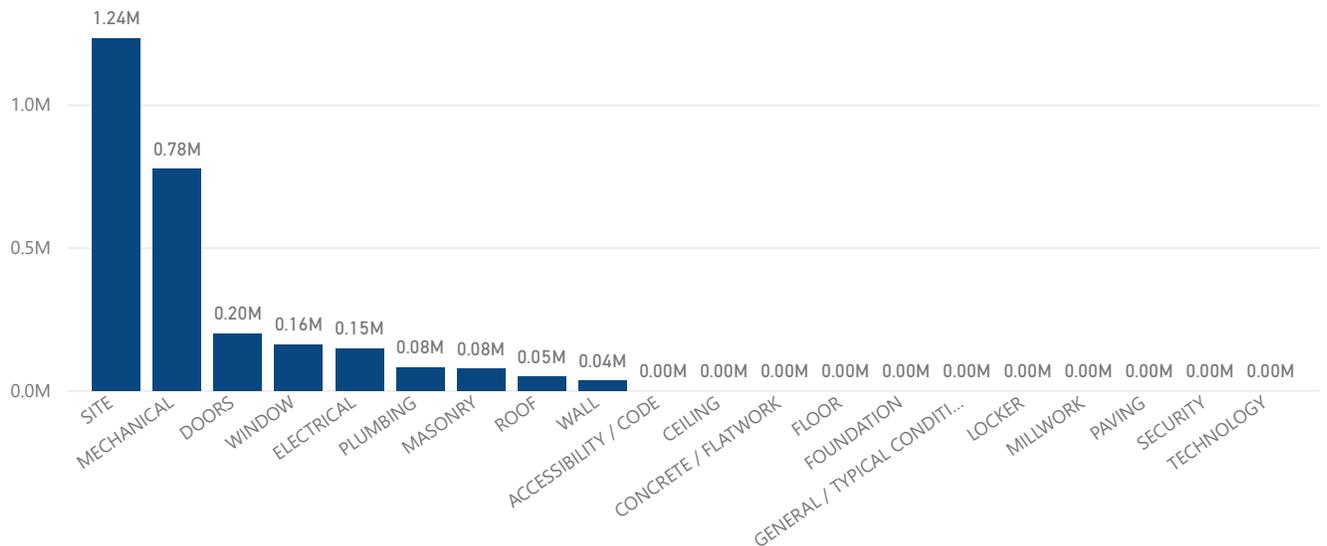
COST SUMMARY

2.77M Facility Total	39.39 Cost per SF	70 Facility Age	70K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

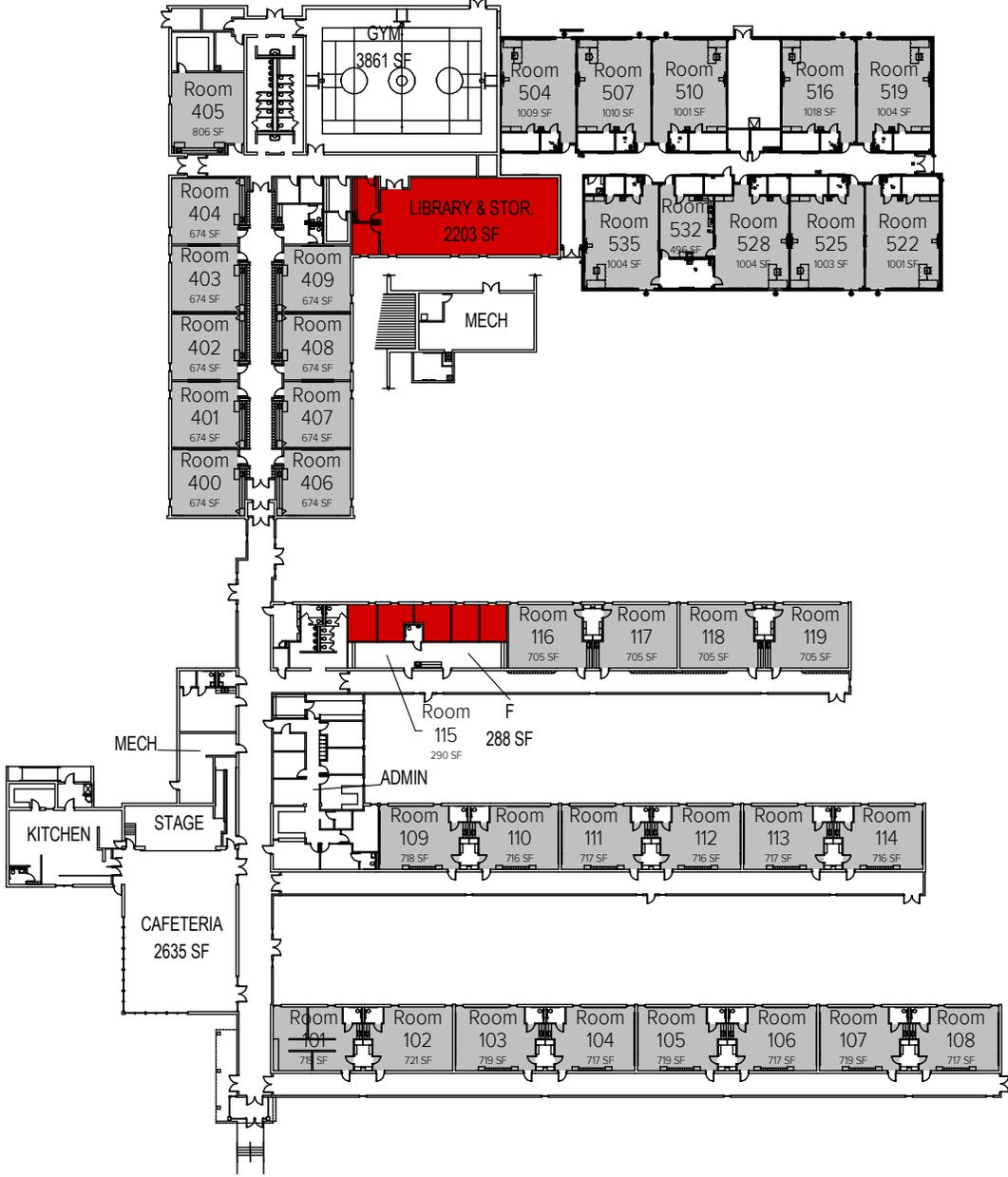


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN

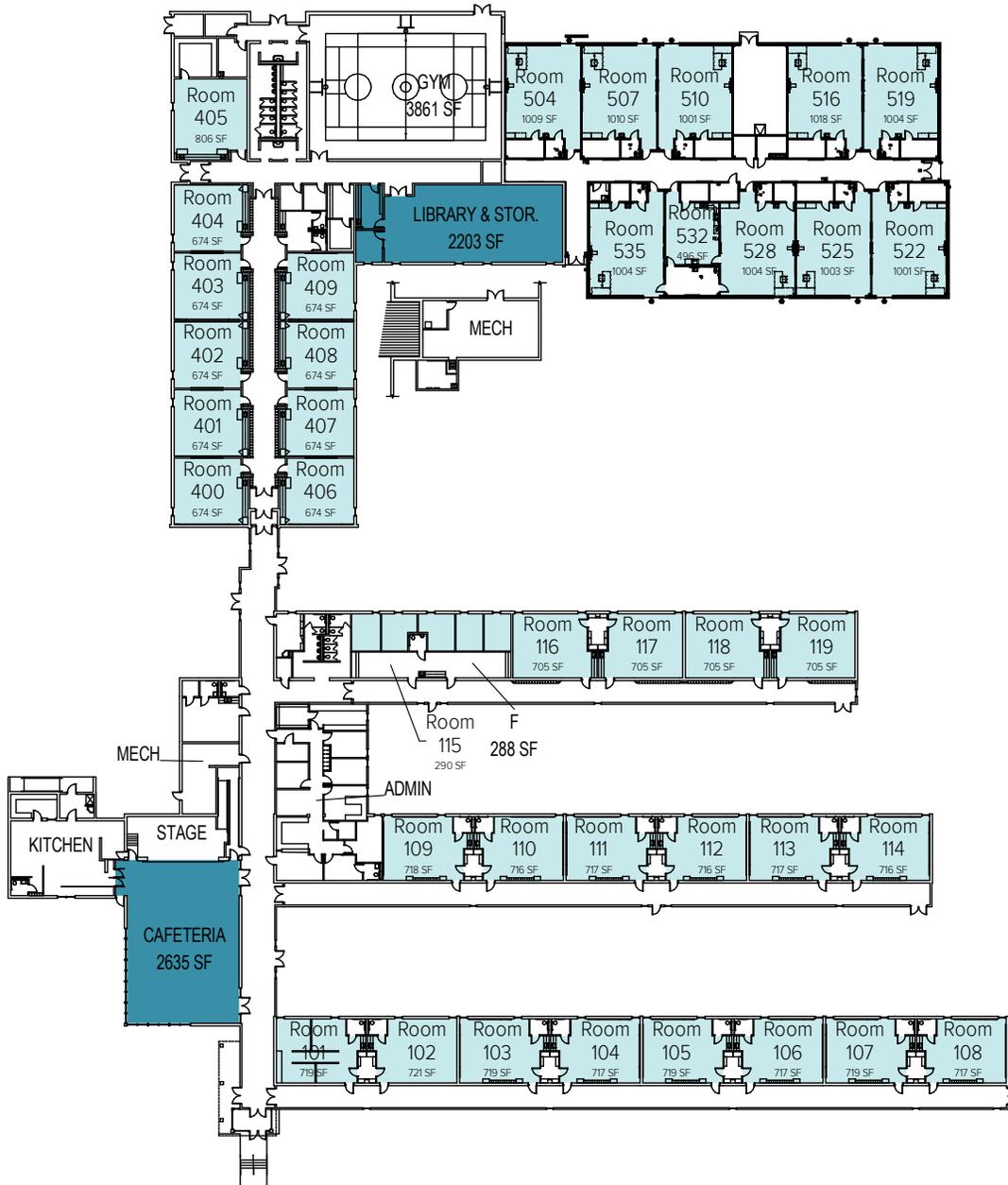


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	9	800	22	198	178
	6	728	20	120	108
2nd - 6th	11	700	22	242	217
	9	668	20	180	162
Life Skills	1	700	12	12	10
TOTAL	36			740	665

Enrichment Curriculum Spaces

Art	1	806
Multi-Purpose	1	3861

note: Spaces in RED are lower than TEA required minimum size for grade served

**GREATHOUSE
ELEMENTARY
SCHOOL**

10

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CAMPUS INFORMATION



GREATHOUSE ELEMENTARY SCHOOL 5107 Greathouse Avenue Midland, TX 79707	
Year Built:	1993
Years of Additions/Renovations:	2007, Bond Referendum
Approx. Total Building Square Footage:	72,238 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	670
Current Enrollment:	831



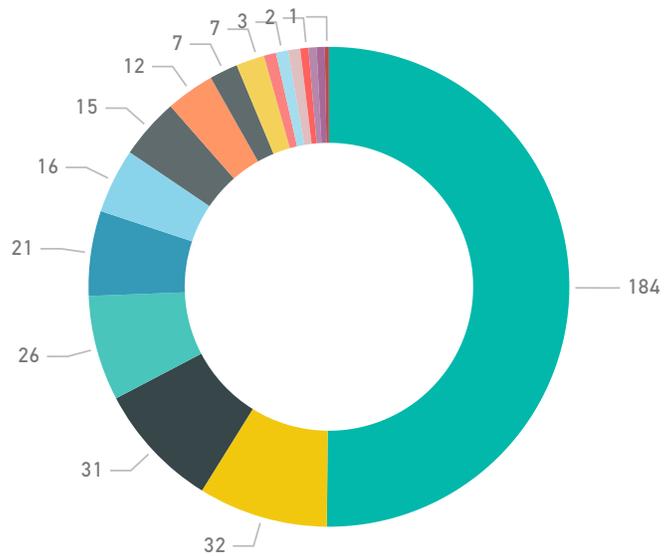
COST SUMMARY

5.02M Facility Total	69.47 Cost per SF	28 Facility Age	72K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

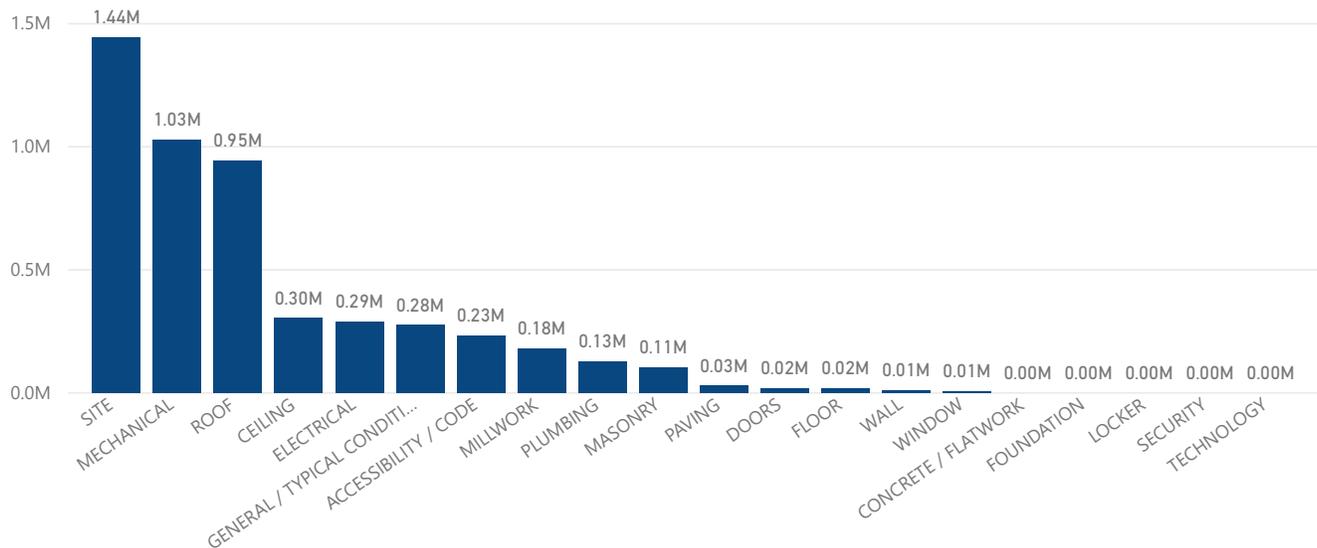
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 19_ELECTRICAL
- 17_MECHANICAL
- 01_ACCESSIBILITY / CODE
- 14_CEILING
- 22_PLUMBING
- 13_MILLWORK
- 18_GENERAL / TYPICAL CONDITION
- 02_SITE
- 09_ROOF
- 03_PAVING
- 07_MASONRY
- 11_DOORS
- 06_WALL
- 08_WINDOW



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	4	800	22	88	79
	9	764	21	189	170
2nd - 6th	14	700	22	308	277
	8	668	20	160	144
TOTAL	35			745	670

Enrichment Curriculum Spaces

Fine Arts	1	1036
Computer	1	1002
Multi-Purpose	1	3904

note: Spaces in RED are lower than TEA required minimum size for grade served

**HENDERSON
ELEMENTARY
SCHOOL**

11

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CAMPUS INFORMATION



HENDERSON ELEMENTARY SCHOOL 4800 Graceland Drive Midland, TX 79703	
Year Built:	1960
Years of Additions/Renovations:	1989, POD Building Addition 2000, Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	71,193 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	713
Current Enrollment:	412*



*Employee childcare is housed in this facility

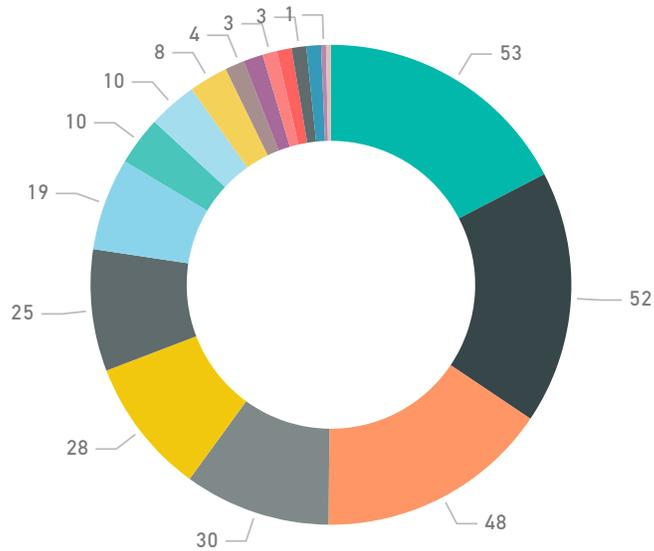
COST SUMMARY

3.82M Facility Total	53.66 Cost per SF	61 Facility Age	71K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

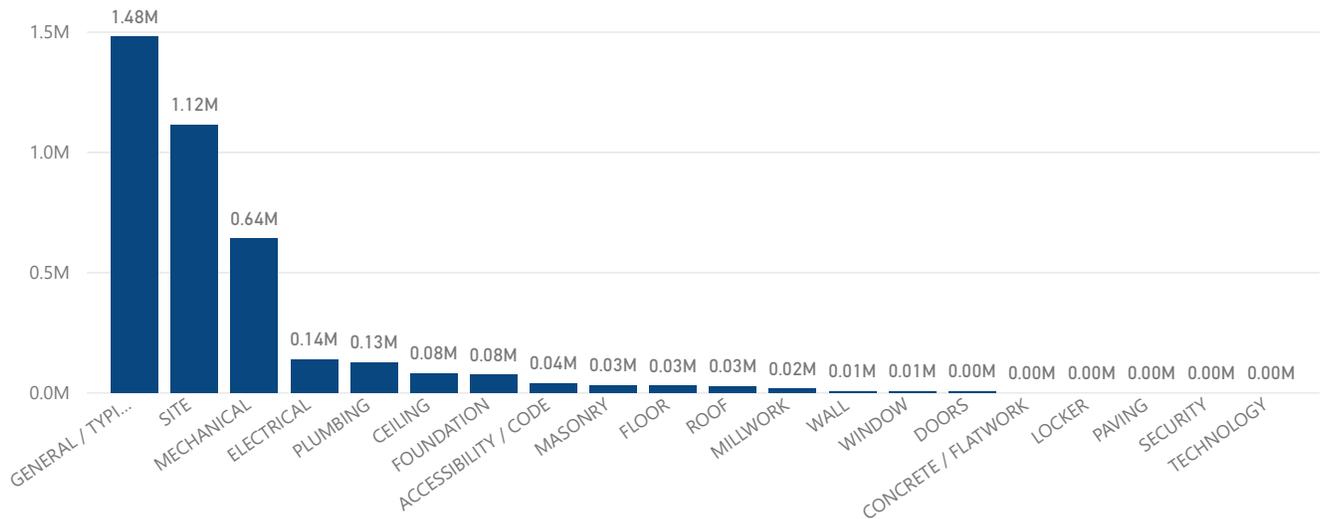
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 17_MECHANICAL
- 18_GENERAL / TYPICAL CONDITION
- 05_CONCRETE / FLATWORK
- 19_ELECTRICAL
- 02_SITE
- 22_PLUMBING
- 01_ACCESSIBILITY / CODE
- 07_MASONRY
- 09_ROOF
- 04_FOUNDATION
- 10_FLOOR
- 03_PAVING
- 06_WALL
- 13_MILLWORK



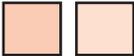
Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	8	800	22	176	158
2nd - 6th	21	700	22	462	415
	7	668	20	140	126
	1	540	16	16	14
TOTAL	37			794	713

Enrichment Curriculum Spaces

Multi-Purpose	1	3888
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note: Spaces in RED are lower than TEA required minimum size for grade served

**SAM HOUSTON
ELEMENTARY
SCHOOL**

12

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CAMPUS INFORMATION



SAM HOUSTON ELEMENTARY SCHOOL 2000 W Louisiana Avenue Midland, TX 79701	
Year Built:	1951
Years of Additions/Renovations:	1957, Annex Building 1967, Annex Building Addition 1991, Renovations 1992, Annex Building Addition 2001, Corridor Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	75,877 SF
Approx. Total Site Area:	6.8 Acres
Functional Capacity:	620
Current Enrollment:	372



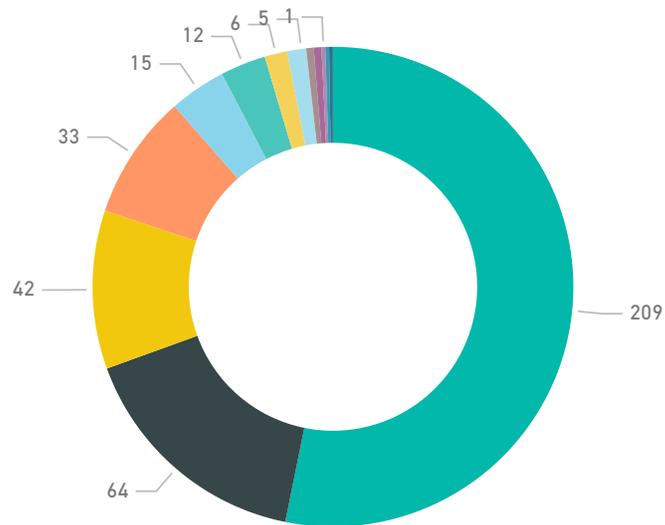
COST SUMMARY

6.39M Facility Total	84.18 Cost per SF	70 Facility Age	76K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

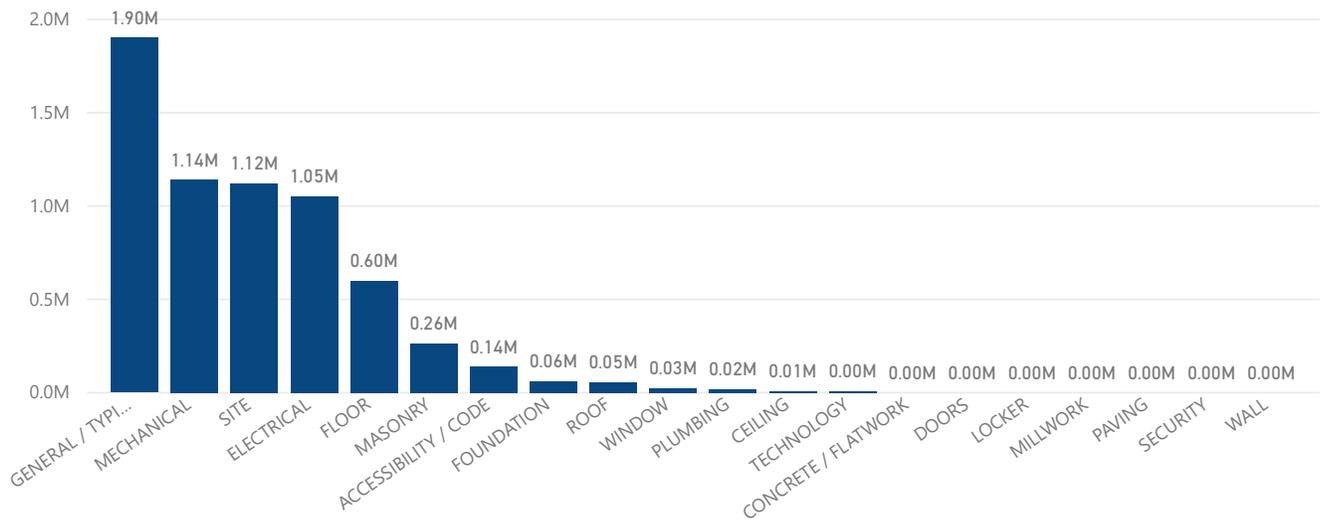
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 17_MECHANICAL
- 19_ELECTRICAL
- 18_GENERAL / TYPICAL CONDITION
- 22_PLUMBING
- 01_ACCESSIBILITY / CODE
- 09_ROOF
- 07_MASONRY
- 04_FOUNDATION
- 10_FLOOR
- 08_WINDOW
- 14_CEILING
- 15_TECHNOLOGY



Cost by Deficiency Type



UTILIZATION PLAN

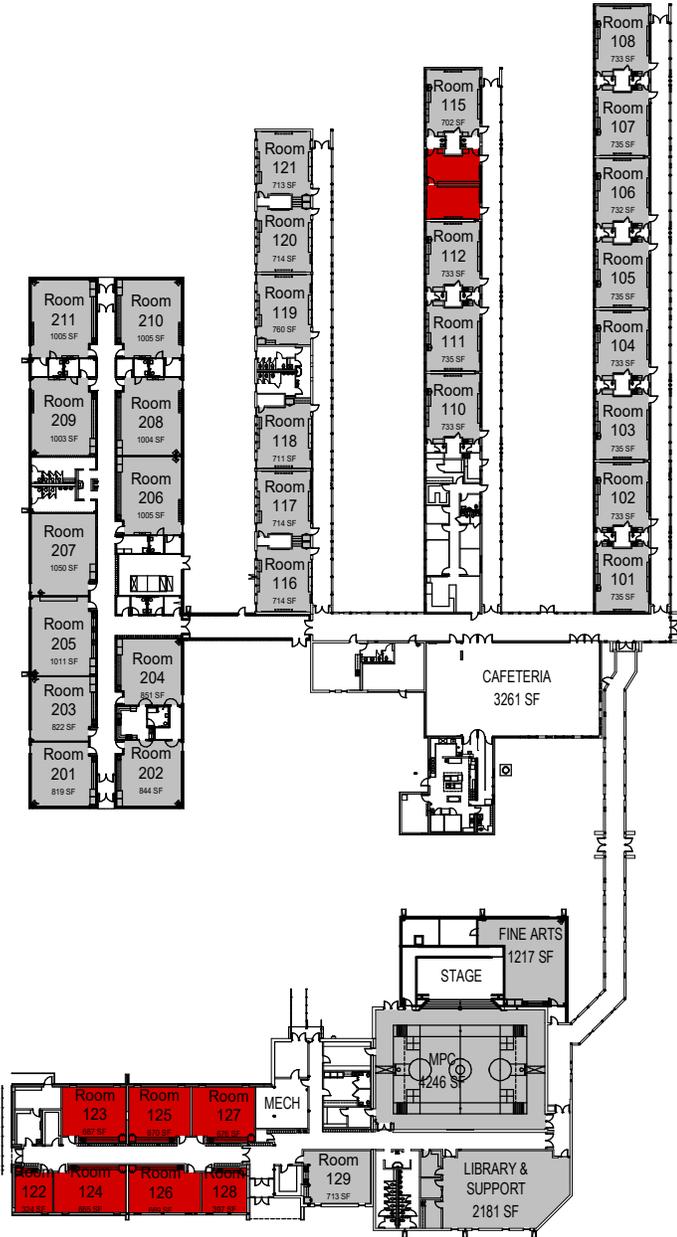


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	0	800	22	0	0
	11	728	20	220	198
	1	692	19	19	17
2nd - 6th	16	700	22	352	316
	4	668	20	80	72
	1	636	19	19	17
Life Skills	2	700	12	24	21
TOTAL	35			690	620

Enrichment Curriculum Spaces

Music	1	1217
Multi-Purpose	1	4246

note: Spaces in RED are lower than TEA required minimum size for grade served

**JONES
ELEMENTARY
SCHOOL**

13

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CAMPUS INFORMATION



JONES ELEMENTARY SCHOOL 4919 Shadylane Drive Midland, TX 79703	
Year Built:	1963
Years of Additions/Renovations:	1989, POD Building Addition 2000, Renovation
Approx. Total Building Square Footage:	57,687 SF
Approx. Total Site Area:	12.5 Acres
Functional Capacity:	533
Current Enrollment:	400



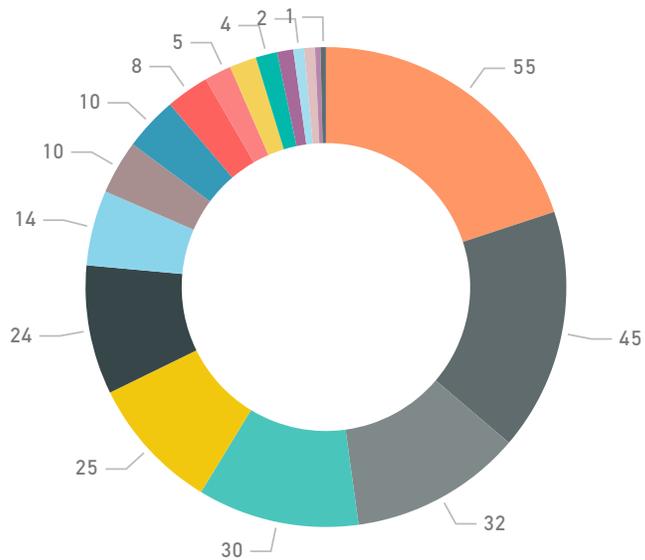
COST SUMMARY

3.94M Facility Total	68.32 Cost per SF	58 Facility Age	58K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

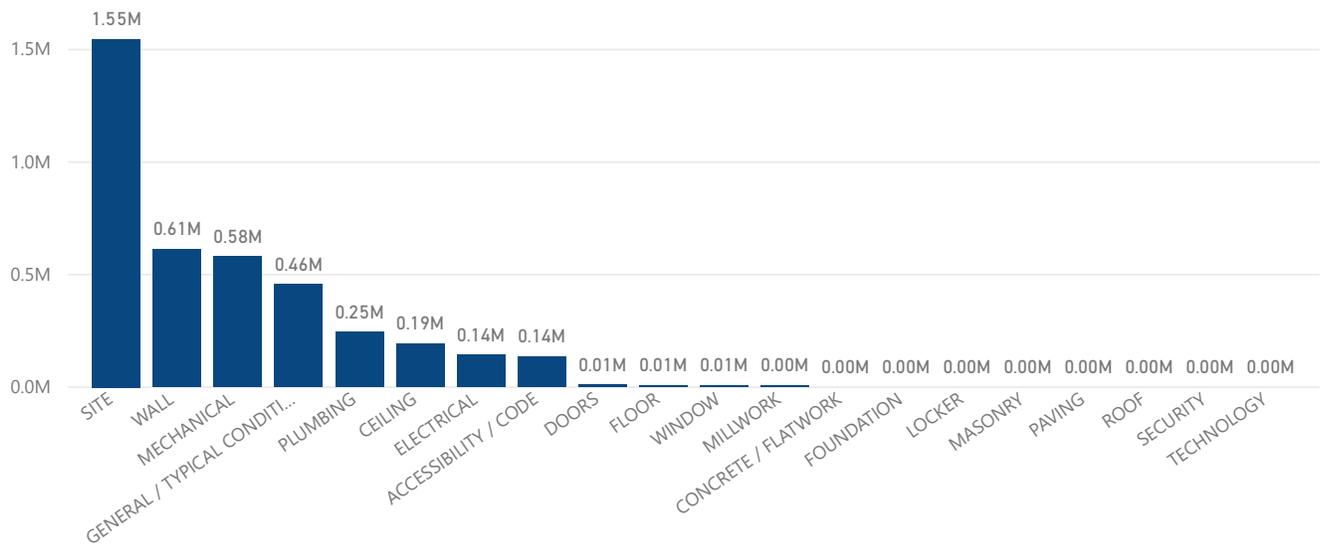
Number Of Deficiencies

Deficiency Type

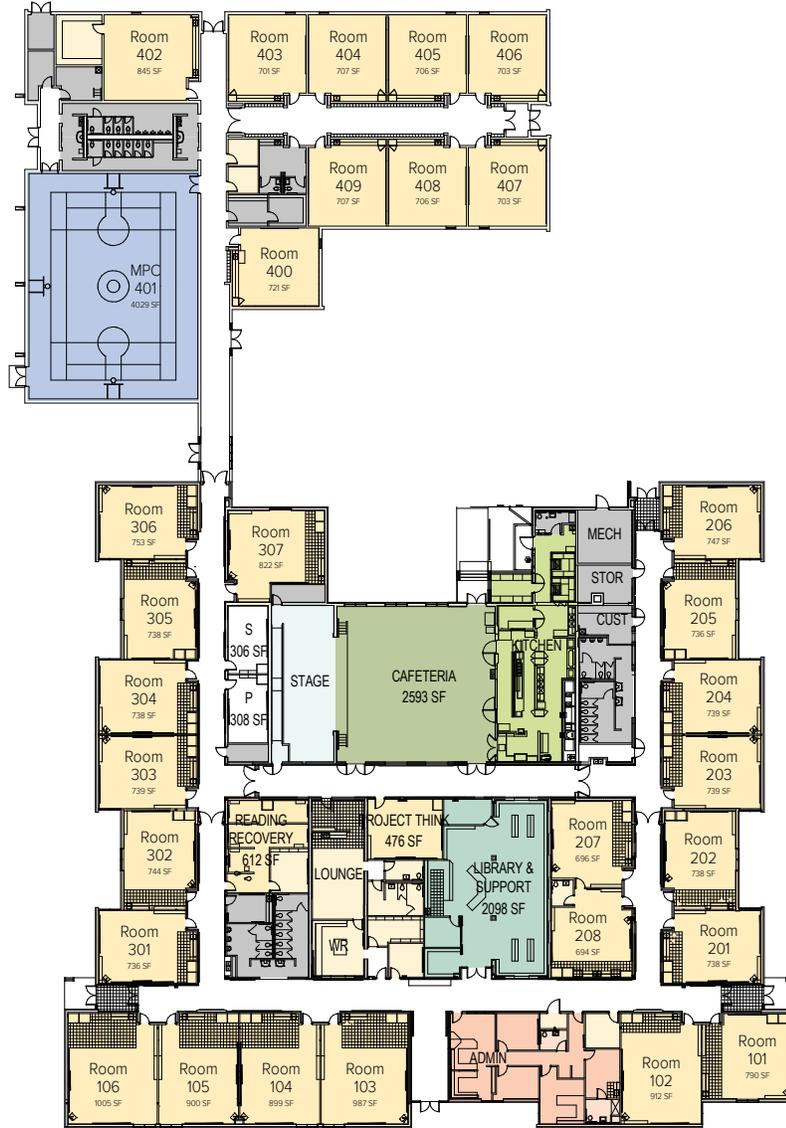
- 18_GENERAL / TYPICAL CONDITION
- 02_SITE
- 05_CONCRETE / FLATWORK
- 01_ACCESSIBILITY / CODE
- 19_ELECTRICAL
- 17_MECHANICAL
- 22_PLUMBING
- 04_FOUNDATION
- 14_CEILING
- 06_WALL
- 03_PAVING
- 09_ROOF
- Deficiency Type
- 10_FLOOR
- 07_MASONRY



Cost by Deficiency Type



UTILIZATION PLAN

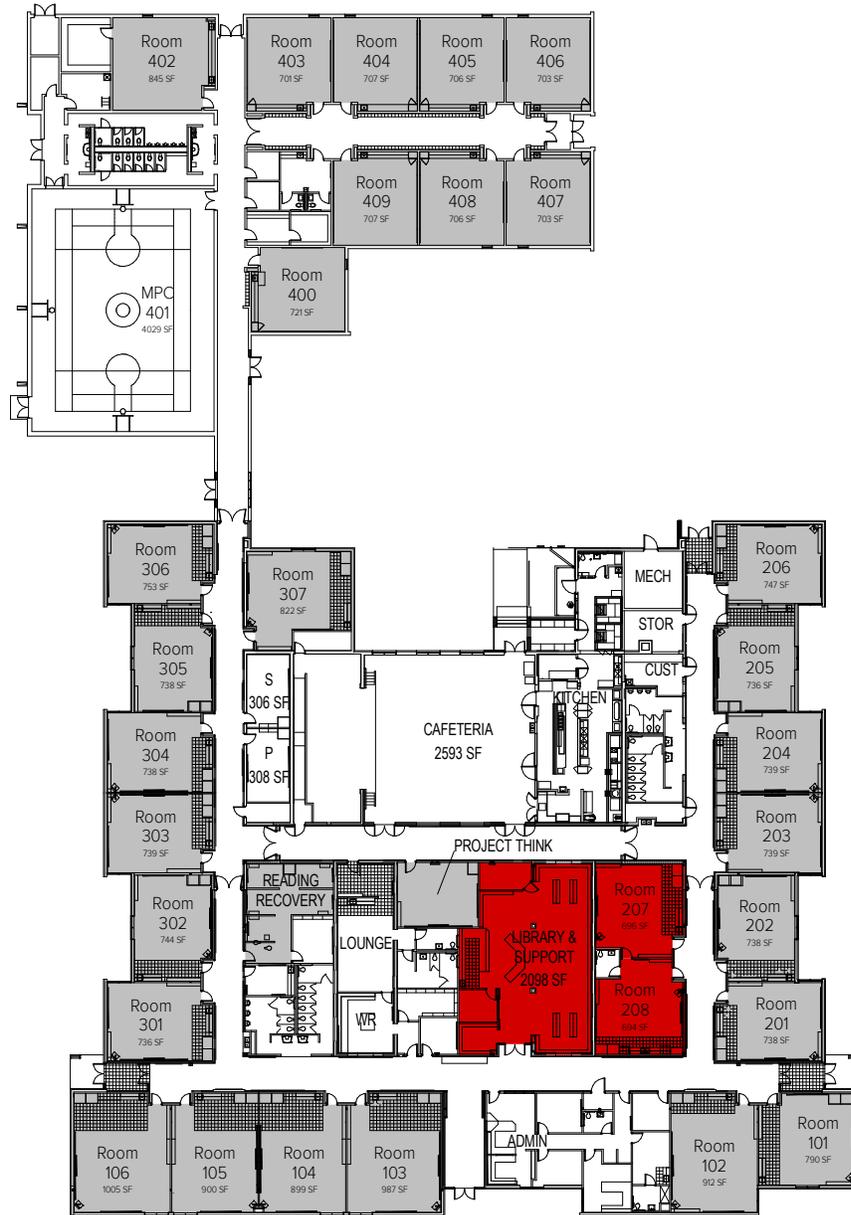


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

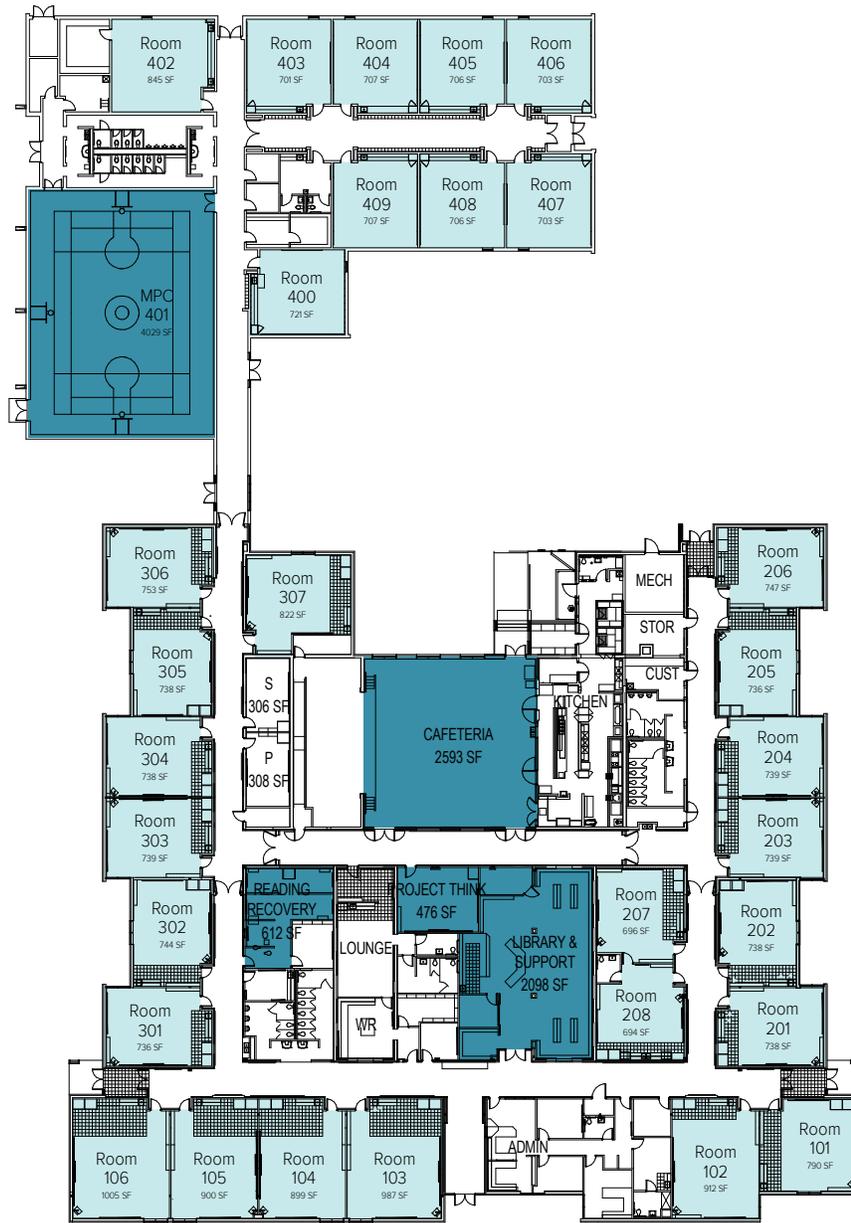


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	6	800	22	132	118
2nd - 6th	21	700	22	462	415
Life Skills	0	700	12	0	0
	2	668	12	24	21
TOTAL	29			594	533
Enrichment Curriculum Spaces					
Art	1	845			
Multi-Purpose	1	4029			

note: Spaces in RED are lower than TEA required minimum size for grade served

**LAMAR
ELEMENTARY
SCHOOL**

14

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CAMPUS INFORMATION



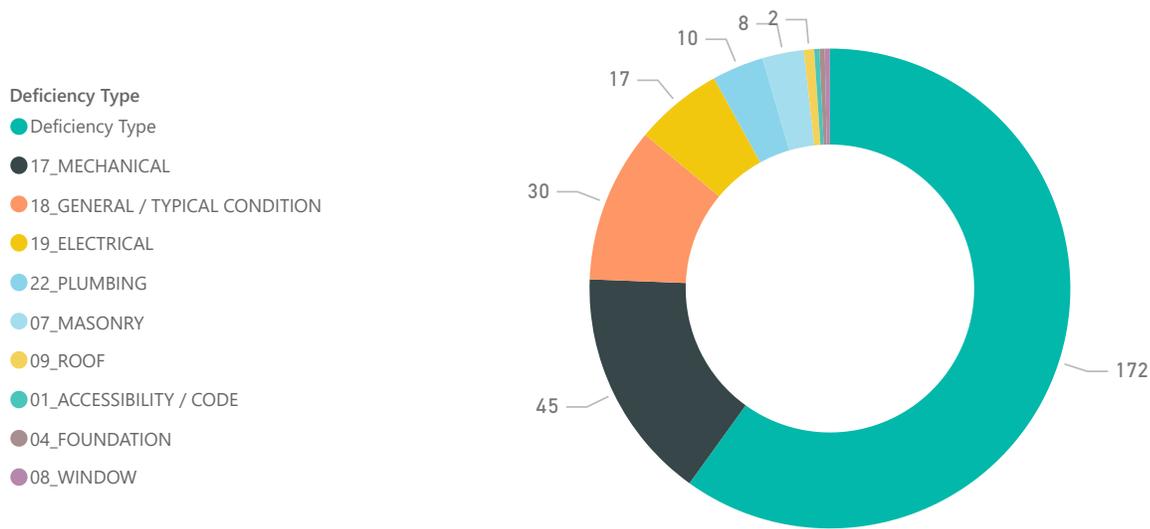
LAMAR ELEMENTARY SCHOOL 3200 Kessler Avenue Midland, TX 79701	
Year Built:	1952
Years of Additions/Renovations:	1989, POD Building Addition 1995, Renovation 2001, Corridor Addition
Approx. Total Building Square Footage:	62,641 SF
Approx. Total Site Area:	6 Acres
Functional Capacity:	568
Current Enrollment:	521



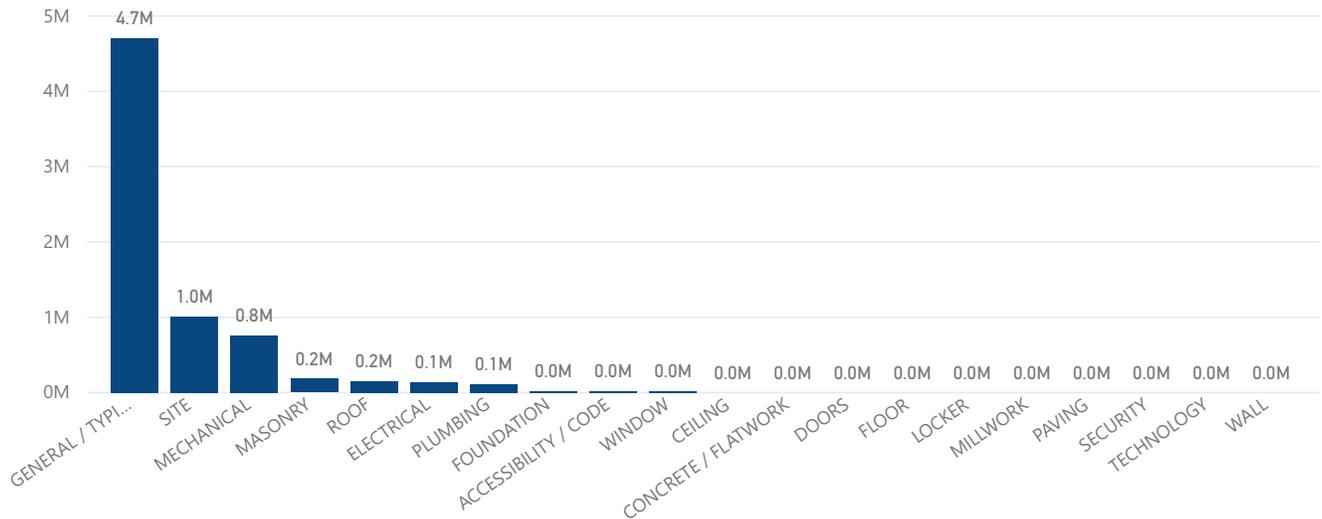
COST SUMMARY

7.08M Facility Total	113.00 Cost per SF	69 Facility Age	63K Facility Size (SF)
--------------------------------	------------------------------	---------------------------	----------------------------------

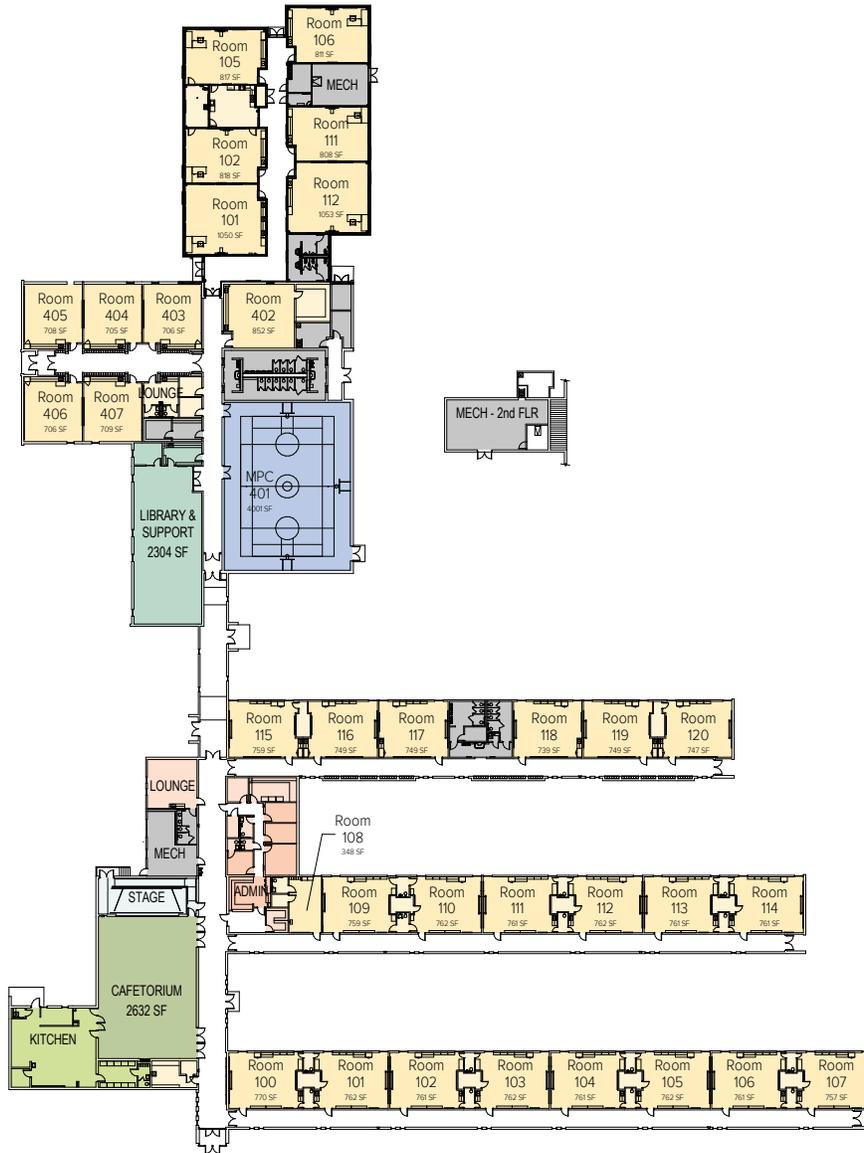
Number Of Deficiencies



Cost by Deficiency Type



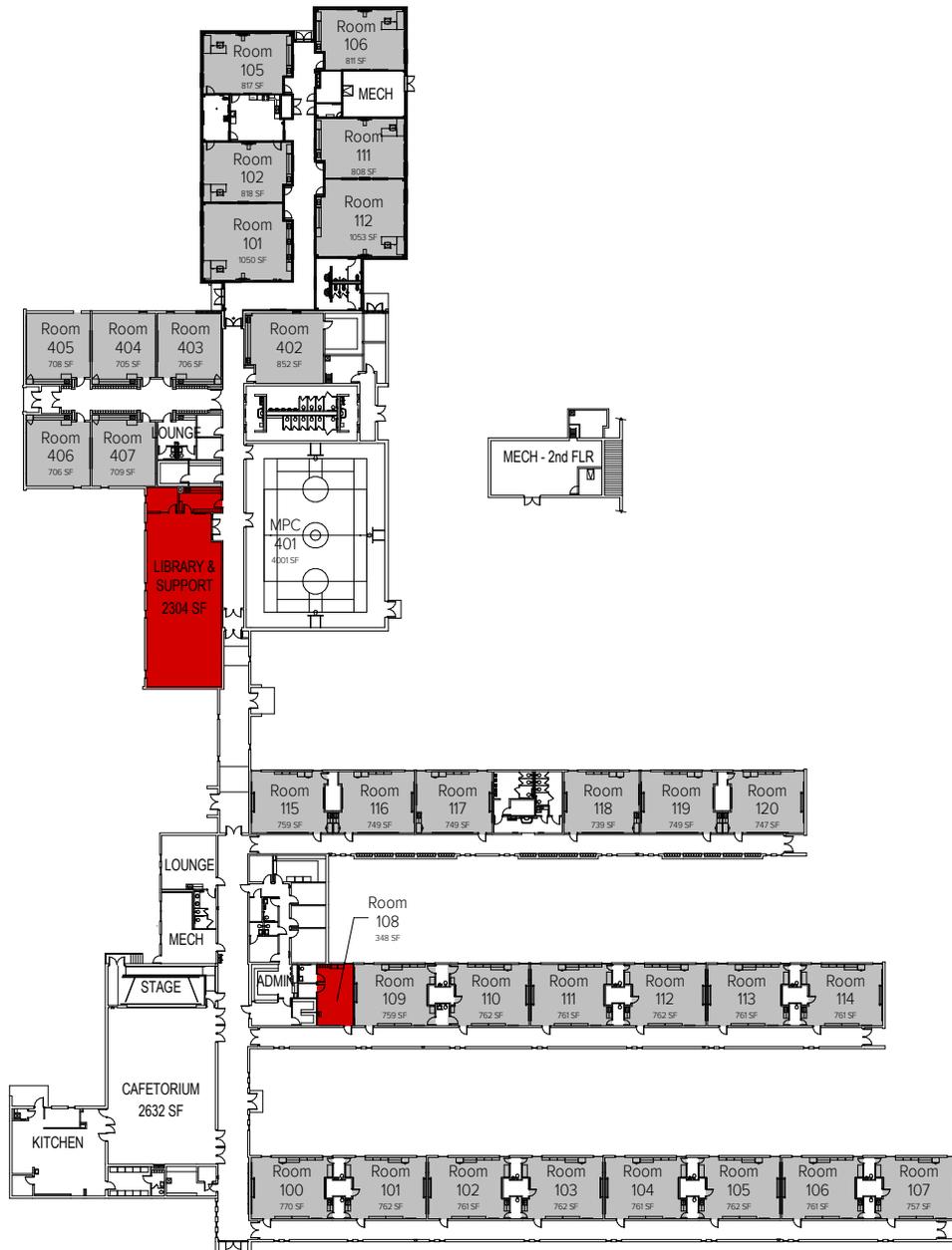
UTILIZATION PLAN



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

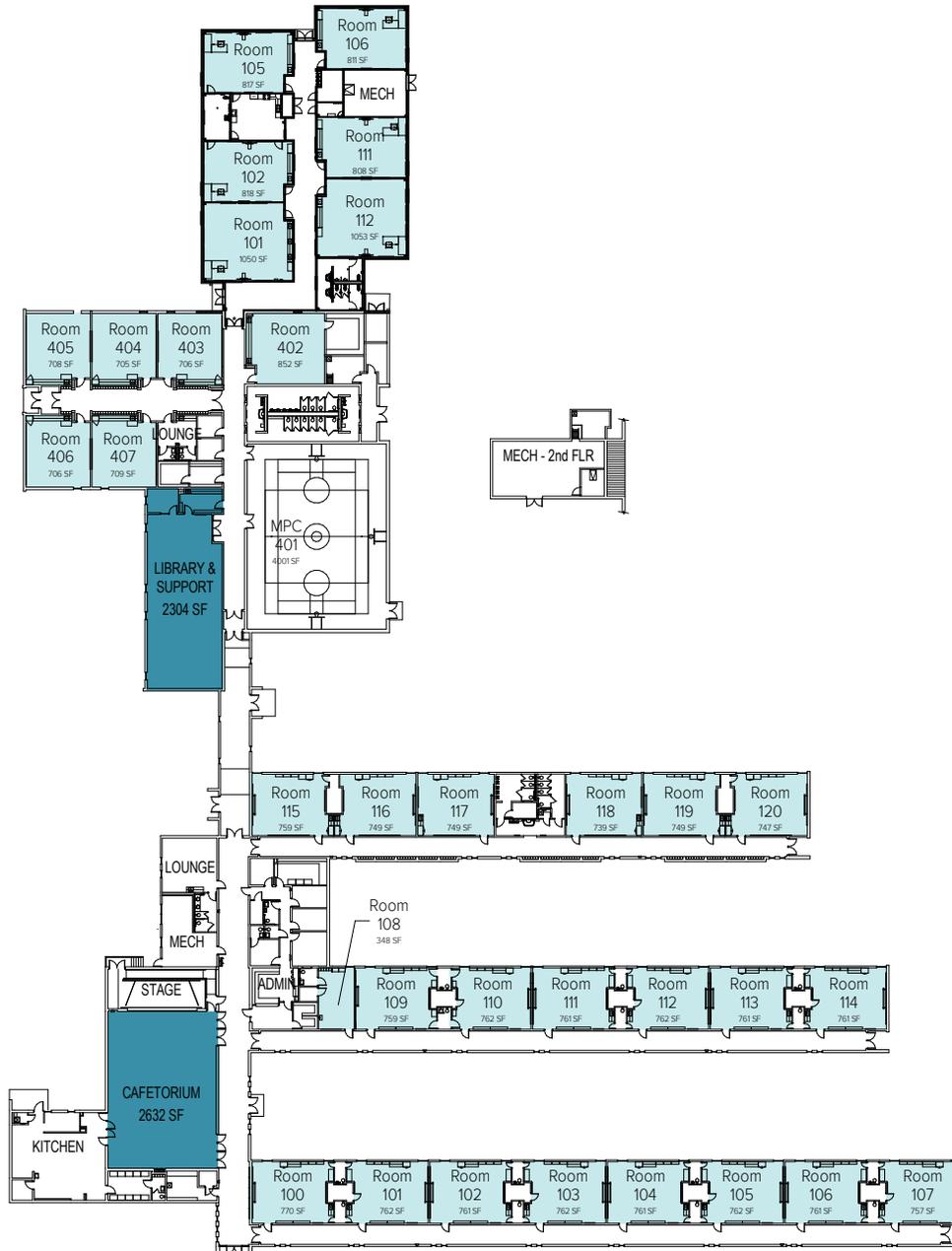


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	4	800	22	88	79
	6	764	21	126	113
2nd - 6th	19	700	22	418	376
Life Skills	2	700	12	24	21
TOTAL	31			632	568

Enrichment Curriculum Spaces

Art	1	852
Multi-Purpose	1	4001

note: Spaces in RED are lower than TEA required minimum size for grade served

**LONG
ELEMENTARY
SCHOOL**

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CAMPUS INFORMATION



LONG ELEMENTARY SCHOOL 4200 Cedar Spring Drive Midland, TX 79703	
Year Built:	1955
Years of Additions/Renovations:	1989, POD Building Addition 1999, Renovation
Approx. Total Building Square Footage:	67,879 SF
Approx. Total Site Area:	10.5 Acres
Functional Capacity:	570
Current Enrollment:	553



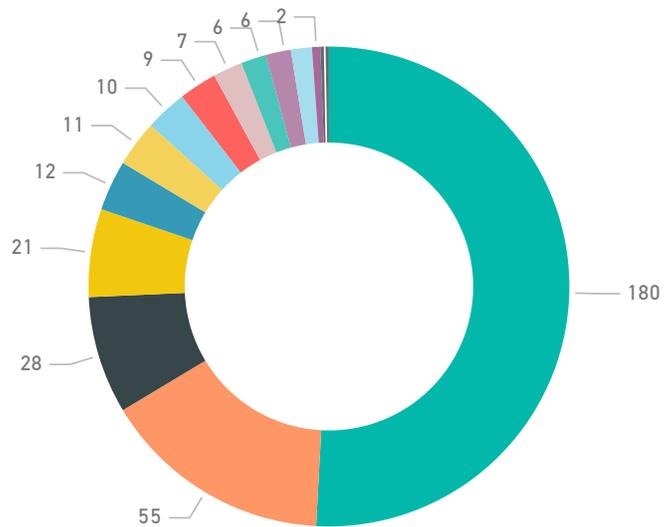
COST SUMMARY

<h2>4.13M</h2> <p>Facility Total</p>	<h2>60.85</h2> <p>Cost per SF</p>	<h2>66</h2> <p>Facility Age</p>	<h2>68K</h2> <p>Facility Size (SF)</p>
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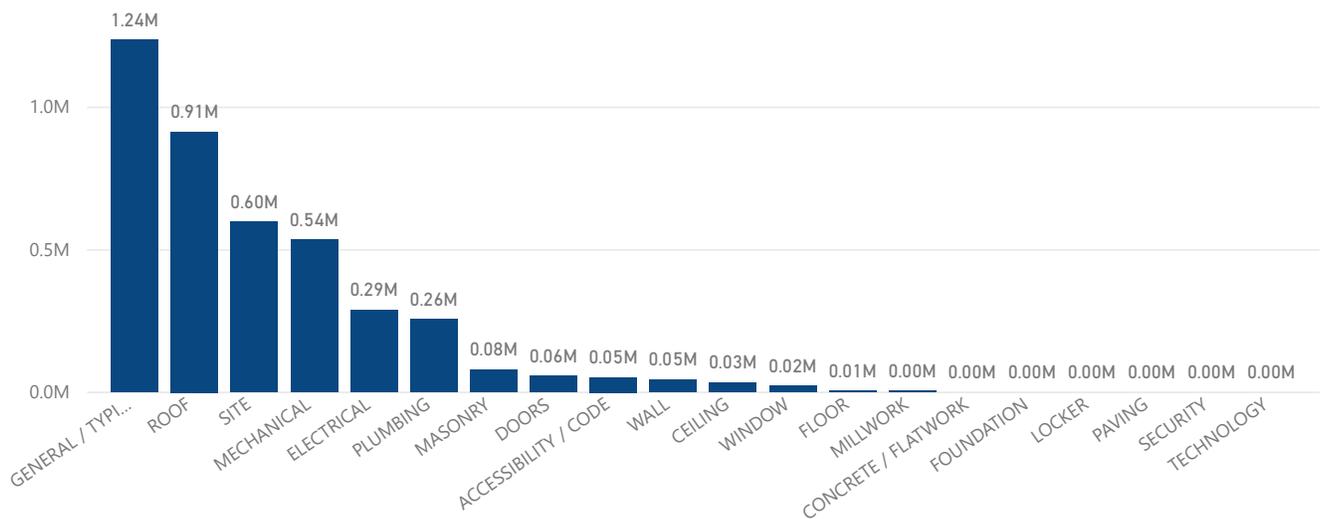
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 18_GENERAL / TYPICAL CONDITION
- 17_MECHANICAL
- 19_ELECTRICAL
- 14_CEILING
- 09_ROOF
- 22_PLUMBING
- 06_WALL
- 11_DOORS
- 01_ACCESSIBILITY / CODE
- 08_WINDOW
- 07_MASONRY
- 10_FLOOR
- 02_SITE
- 13_MILLWORK



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Athletics and Physical Education / Athletics and Physical Education Support
					Circulation

CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	8	800	22	176	158
	3	764	21	63	56
2nd - 6th	18	700	22	396	356
TOTAL	29			635	570
Enrichment Curriculum Spaces					
Fine Arts	1	832			
Multi-Purpose	1	4001			

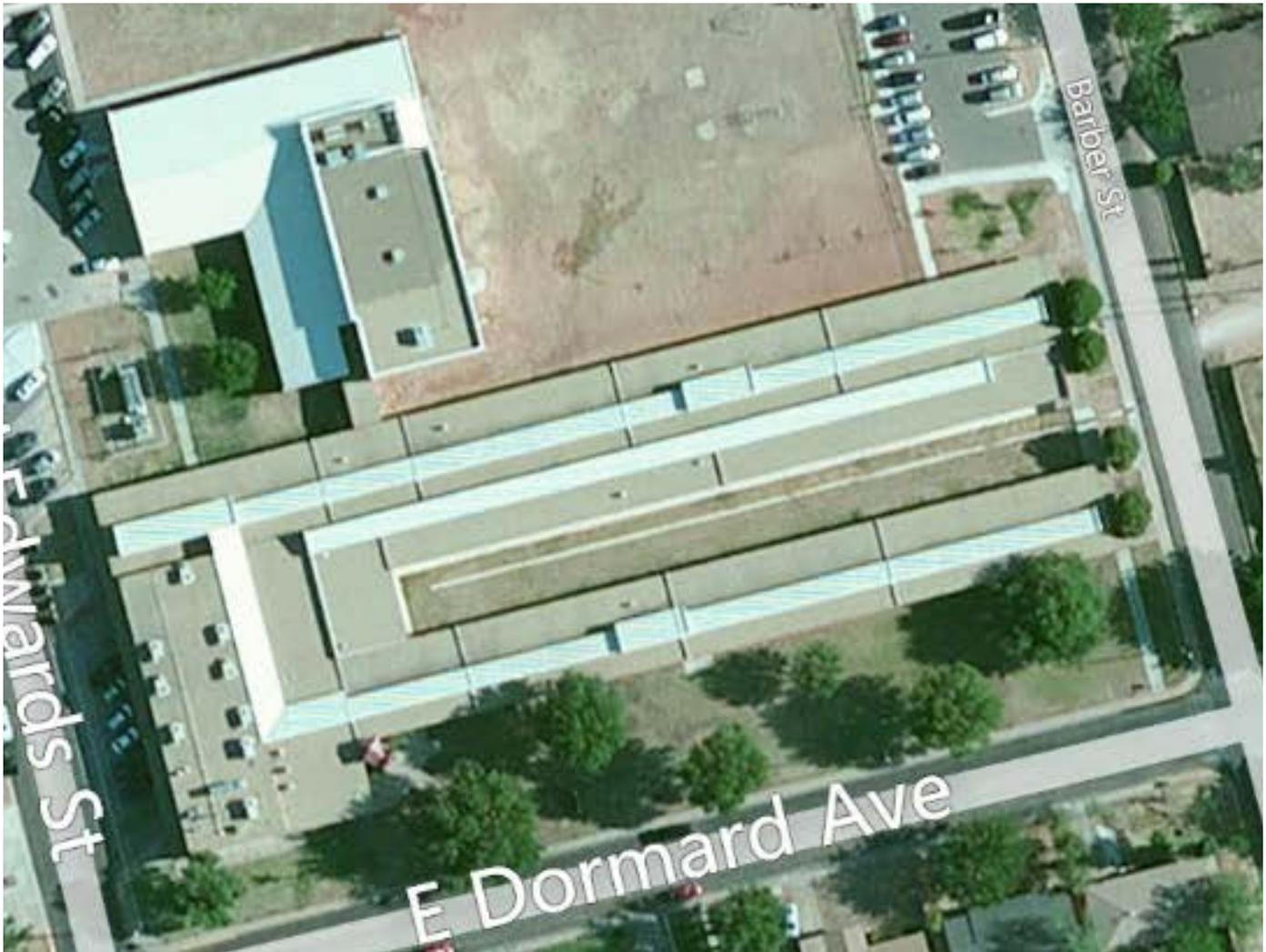
note: Spaces in RED are lower than TEA required minimum size for grade served

**MILAM
ELEMENTARY
SCHOOL**

16

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CAMPUS INFORMATION



MILAM ELEMENTARY SCHOOL 301 E Dormard Avenue Midland, TX 79705	
Year Built:	1955
Years of Additions/Renovations:	1989, POD Building Addition 1999, Renovation 2007, Bond Referendum
Approx. Total Building Square Footage:	69,901 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	676
Current Enrollment:	452



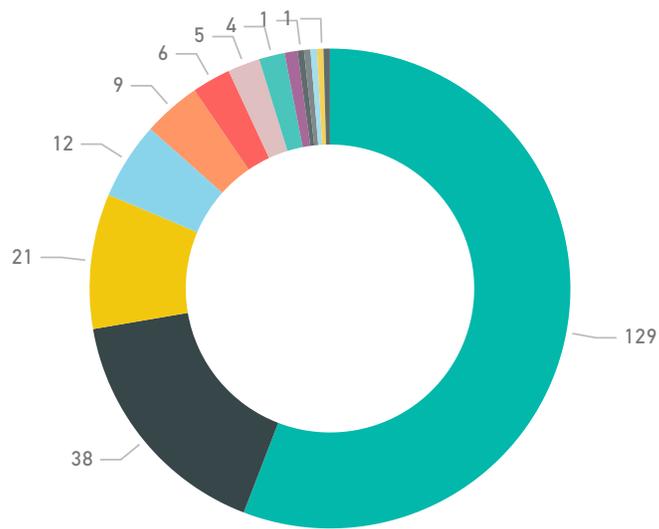
COST SUMMARY

3.75M Facility Total	53.61 Cost per SF	66 Facility Age	70K Facility Size (SF)
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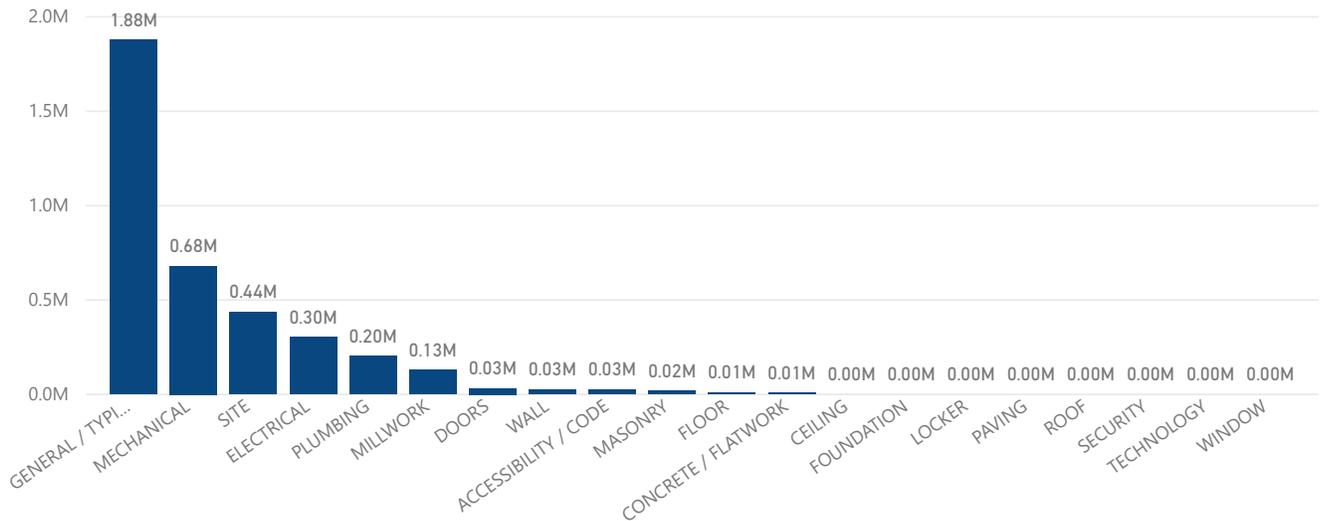
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 17_MECHANICAL
- 19_ELECTRICAL
- 22_PLUMBING
- 18_GENERAL / TYPICAL CONDITION
- 06_WALL
- 11_DOORS
- 01_ACCESSIBILITY / CODE
- 10_FLOOR
- 02_SITE
- 05_CONCRETE / FLATWORK
- 07_MASONRY
- 09_ROOF
- 13_MILLWORK



Cost by Deficiency Type



UTILIZATION PLAN



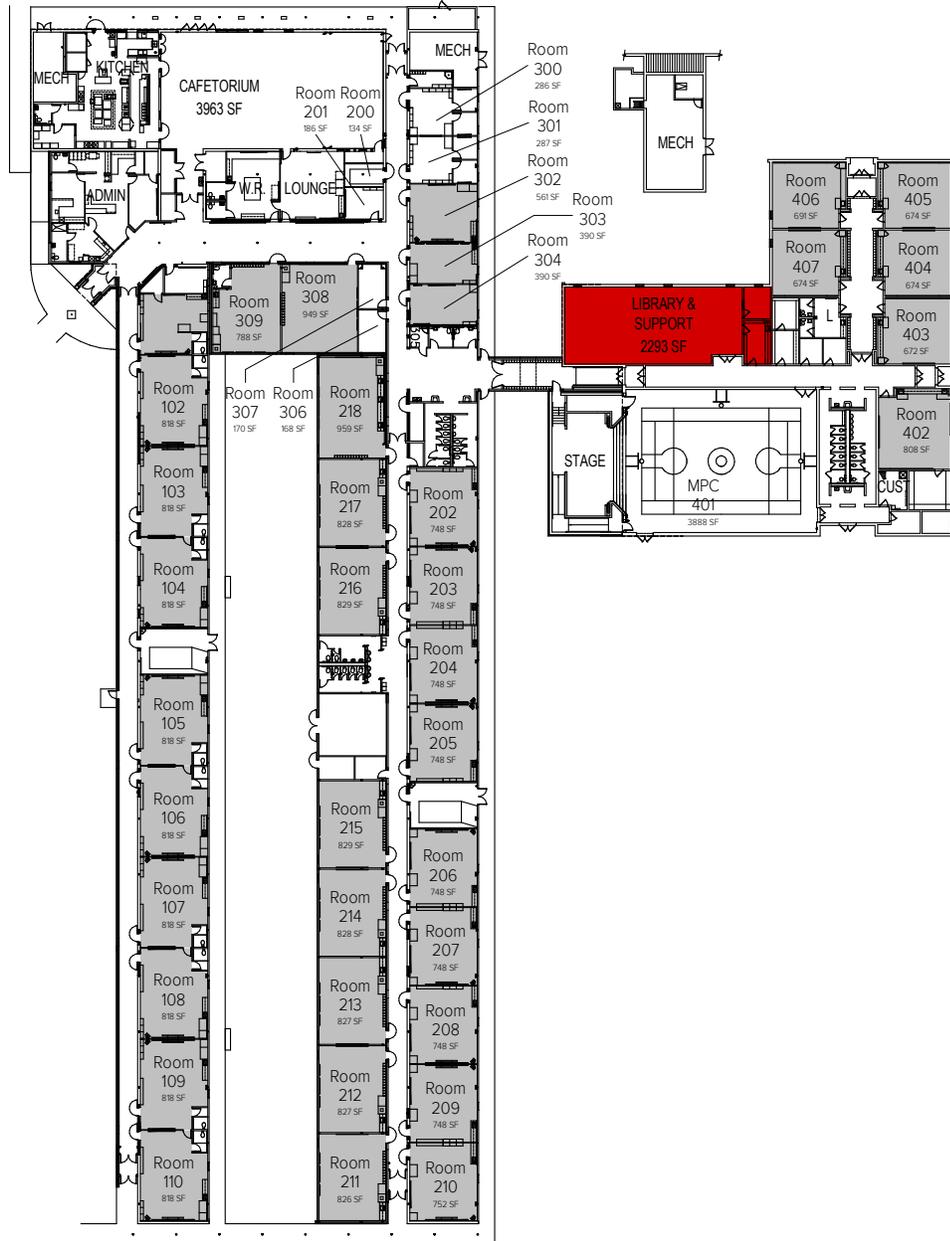
COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support

- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation



TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	9	800	22	198	178
	1	512	14	14	12
2nd - 6th	20	700	22	440	396
	5	668	20	100	90
TOTAL	35			752	676

Enrichment Curriculum Spaces

Multi-Purpose	1	3888
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note: Spaces in RED are lower than TEA required minimum size for grade served

**PARKER
ELEMENTARY
SCHOOL**

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CAMPUS INFORMATION



PARKER ELEMENTARY SCHOOL 3800 Norwood Street Midland, TX 79707	
Year Built:	1983
Years of Additions/Renovations:	1992, POD Building Addition
Approx. Total Building Square Footage:	63,841 SF
Approx. Total Site Area:	9.1 Acres
Functional Capacity:	440
Current Enrollment:	575



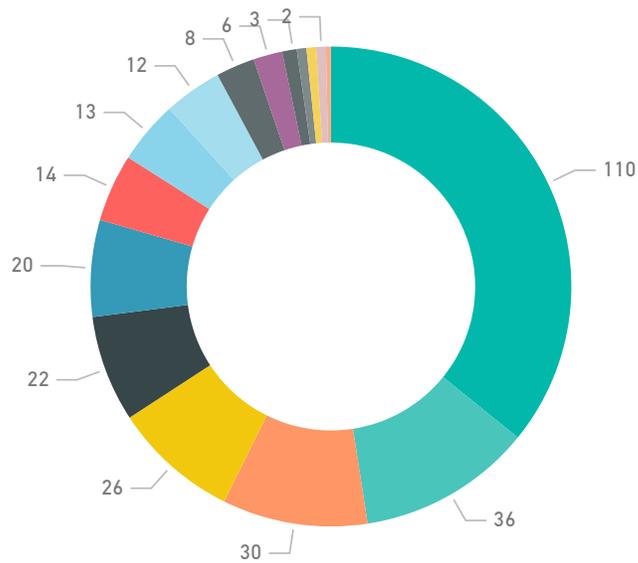
COST SUMMARY

5.27M Facility Total	82.47 Cost per SF	38 Facility Age	64K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

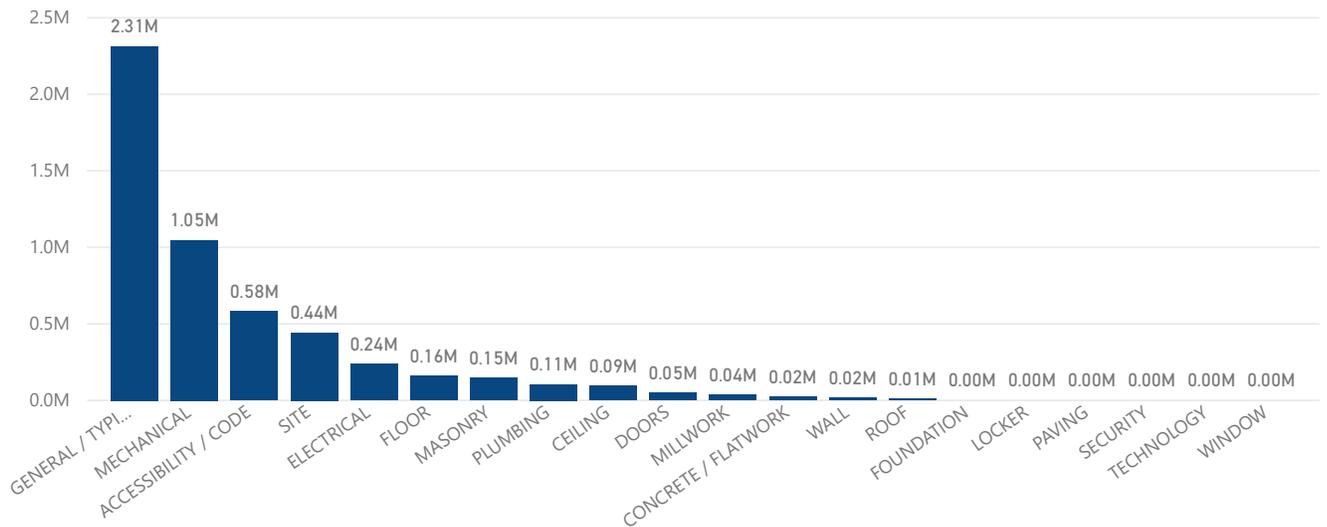
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 01_ACCESSIBILITY / CODE
- 18_GENERAL / TYPICAL CONDITION
- 19_ELECTRICAL
- 17_MECHANICAL
- 14_CEILING
- 06_WALL
- 22_PLUMBING
- 07_MASONRY
- 13_MILLWORK
- 10_FLOOR
- 02_SITE
- 05_CONCRETE / FLATWORK
- 09_ROOF
- 11_DOORS



Cost by Deficiency Type



UTILIZATION PLAN

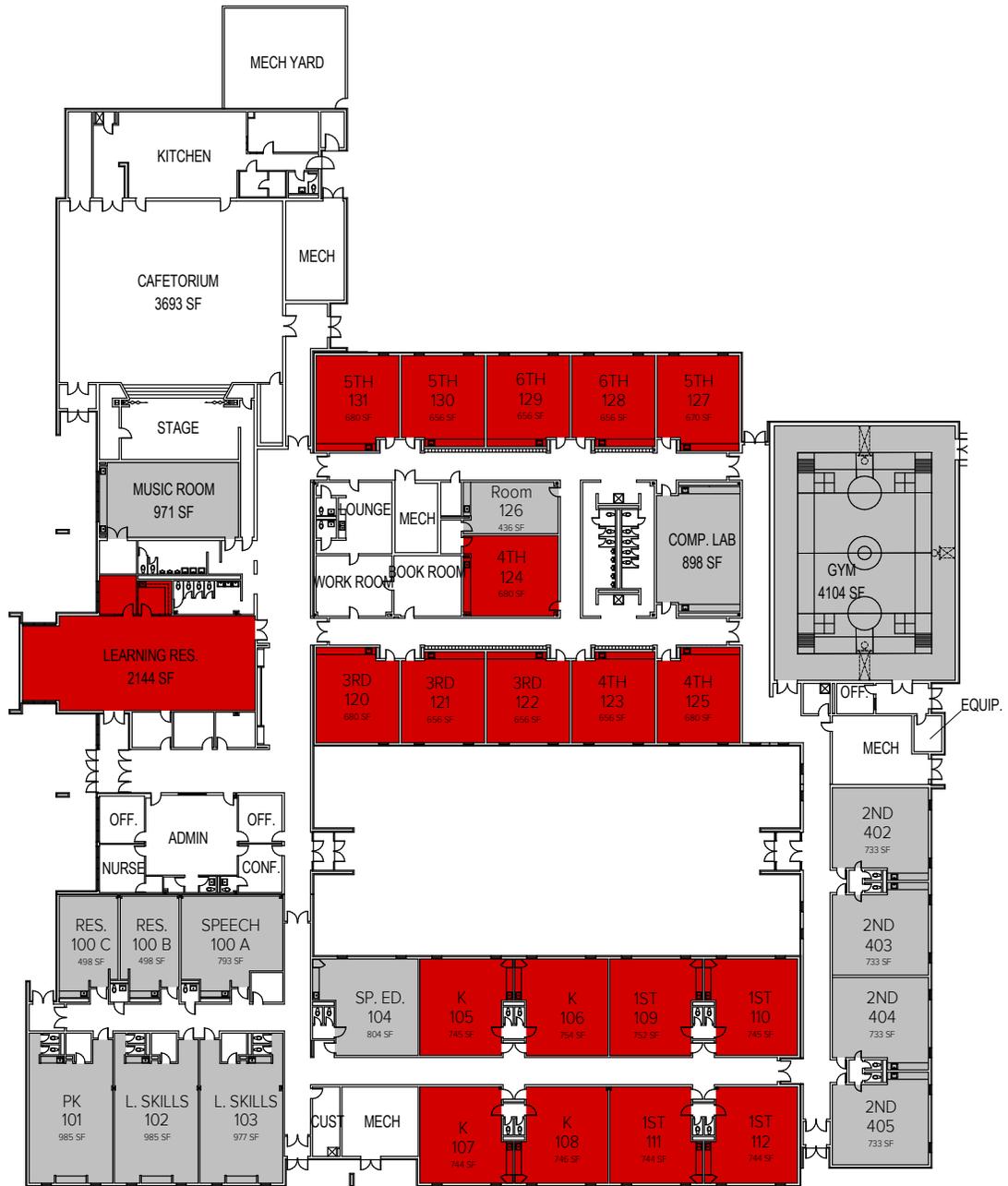


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN

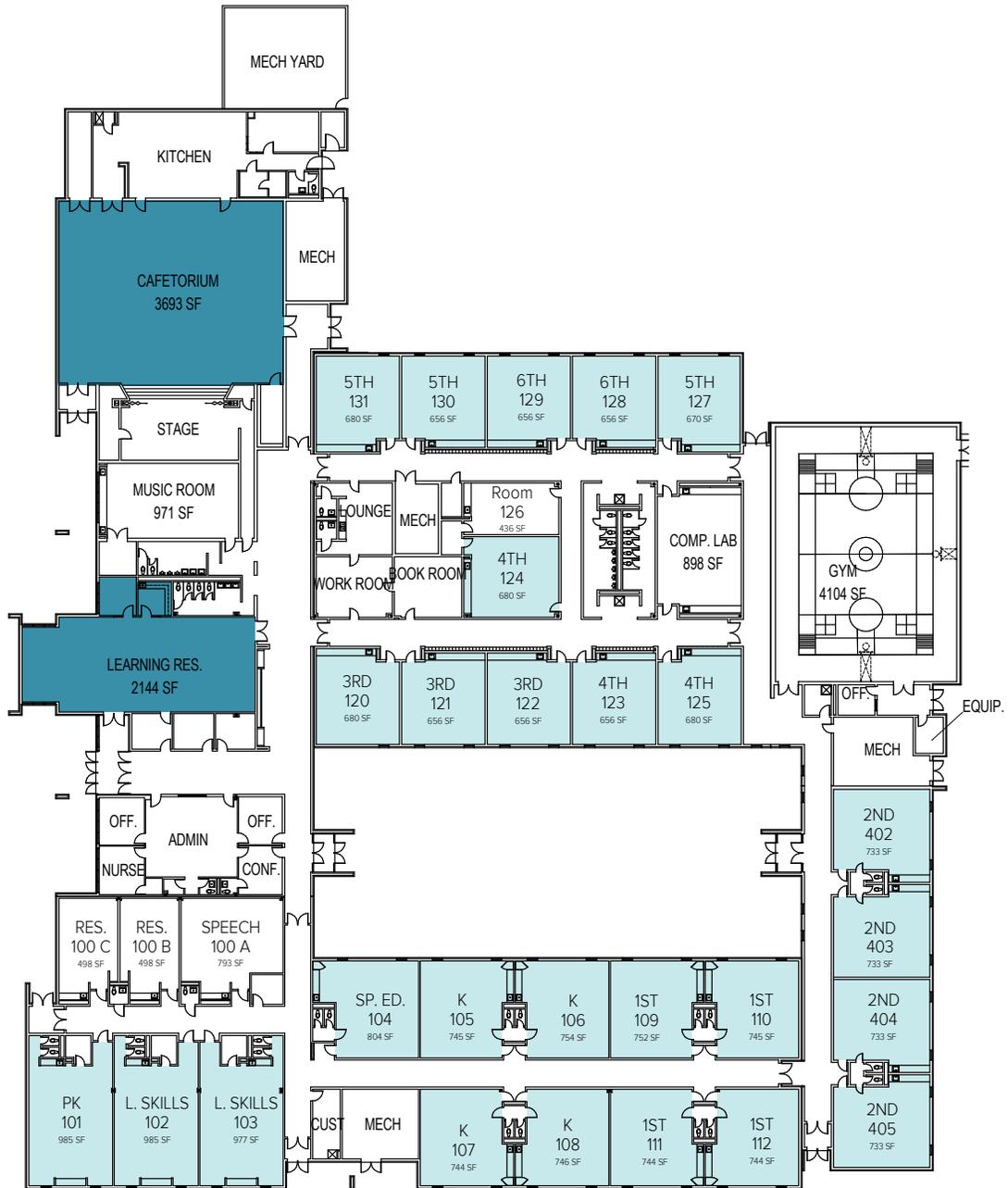


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	1	800	22	22	19
	0	764	21	0	0
	8	728	20	160	144
2nd - 6th	4	700	22	88	79
	11	668	20	220	198
Life Skills	2	700	12	24	21
TOTAL	26			490	440

Enrichment Curriculum Spaces

Music	1	971
Computer	1	898
Multi-Purpose	1	4,104

note: Spaces in RED are lower than TEA required minimum size for grade served

**PEASE
ELEMENTARY
SCHOOL**

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CAMPUS INFORMATION



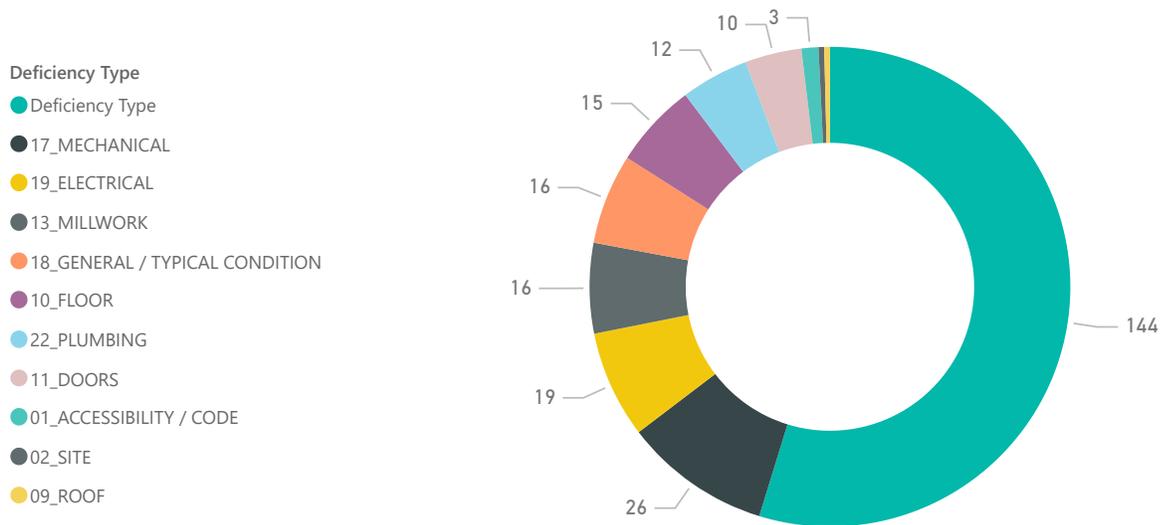
PEASE ELEMENTARY SCHOOL 1700 Magnolia Avenue Midland, TX 79705	
Year Built:	1959
Years of Additions/Renovations:	1993, POD Building Addition 1998, Renovation 2002, Classroom Additions
Approx. Total Building Square Footage:	73,785 SF
Approx. Total Site Area:	8.3 Acres
Functional Capacity:	537
Current Enrollment:	514



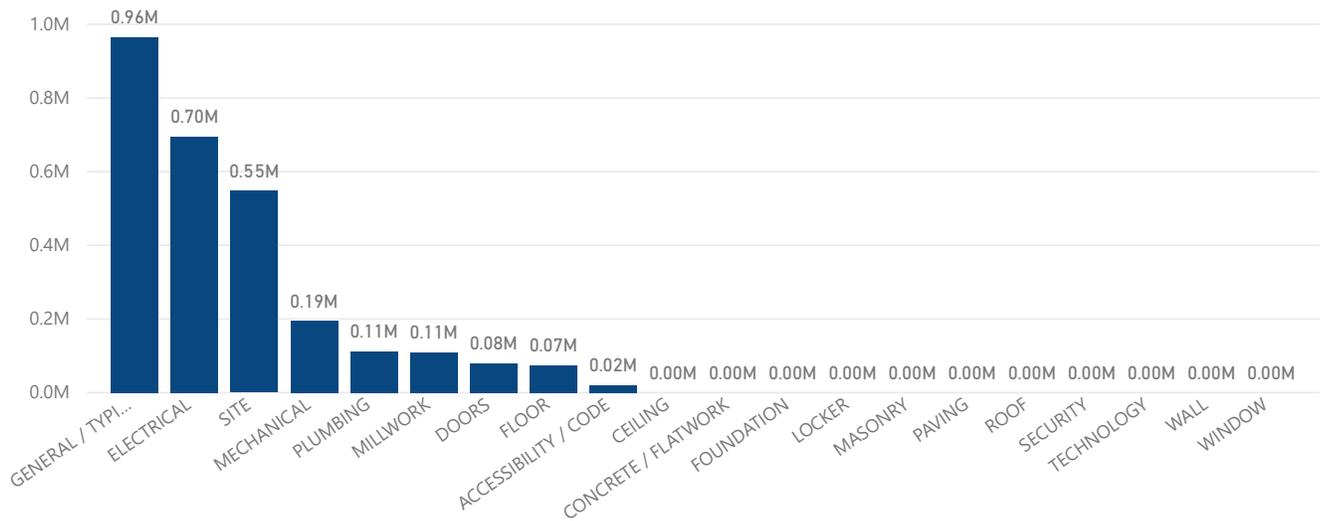
COST SUMMARY

2.80M Facility Total	37.94 Cost per SF	62 Facility Age	74K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

Number Of Deficiencies



Cost by Deficiency Type

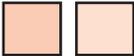
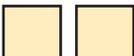


UTILIZATION PLAN



COLOR LEGEND



	Administration / Administration Support		Fine Arts / Fine Arts Support
	Academic Spaces / Academic Support		College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
	Library / Library Support		Building Support
	Dining / Dining Support		Circulation
	Athletics and Physical Education / Athletics and Physical Education Support		

CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	10	800	22	220	198
	1	548	15	15	13
2nd - 6th	13	700	22	286	257
	3	668	20	60	54
	1	572	17	17	15
TOTAL	28			598	537
Enrichment Curriculum Spaces					
Prod Lab	2	1100			
Prod Lab	2	1200			
Tech Lab	2	1100			
Tech Lab	2	1200			
Computer	1	1200			
Multi-Purpose	1	3888			

note: Spaces in RED are lower than TEA required minimum size for grade served

**RUSK
ELEMENTARY
SCHOOL**

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CAMPUS INFORMATION



RUSK ELEMENTARY SCHOOL 2601 Wedgwood Street Midland, TX 79707	
Year Built:	1961
Years of Additions/Renovations:	1984, Building Addition 1993, POD Building Addition 1999, Renovation
Approx. Total Building Square Footage:	60,184 SF
Approx. Total Site Area:	6.4 Acres
Functional Capacity:	411
Current Enrollment:	355



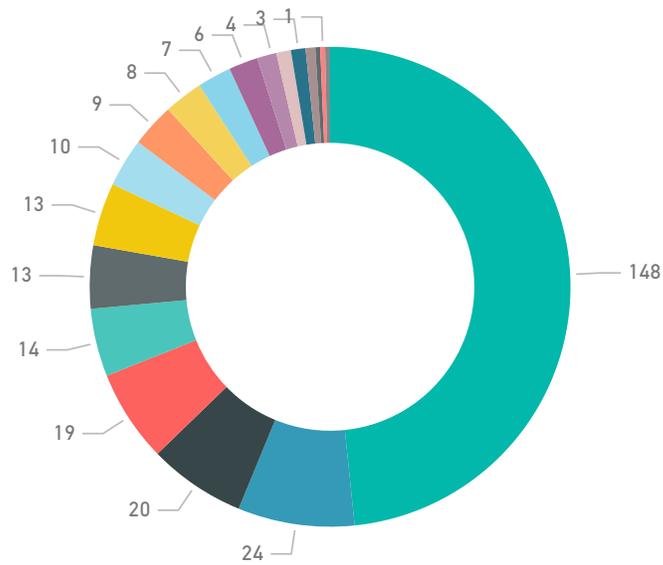
COST SUMMARY

2.28M Facility Total	37.85 Cost per SF	60 Facility Age	60K Facility Size (SF)
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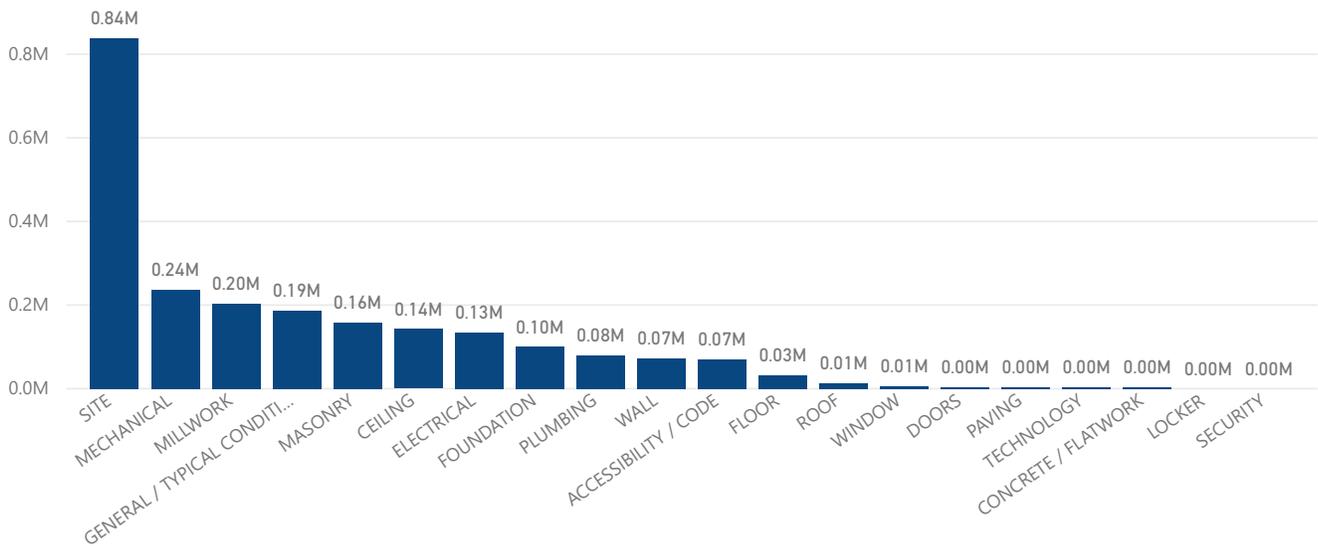
Number Of Deficiencies

Deficiency Type

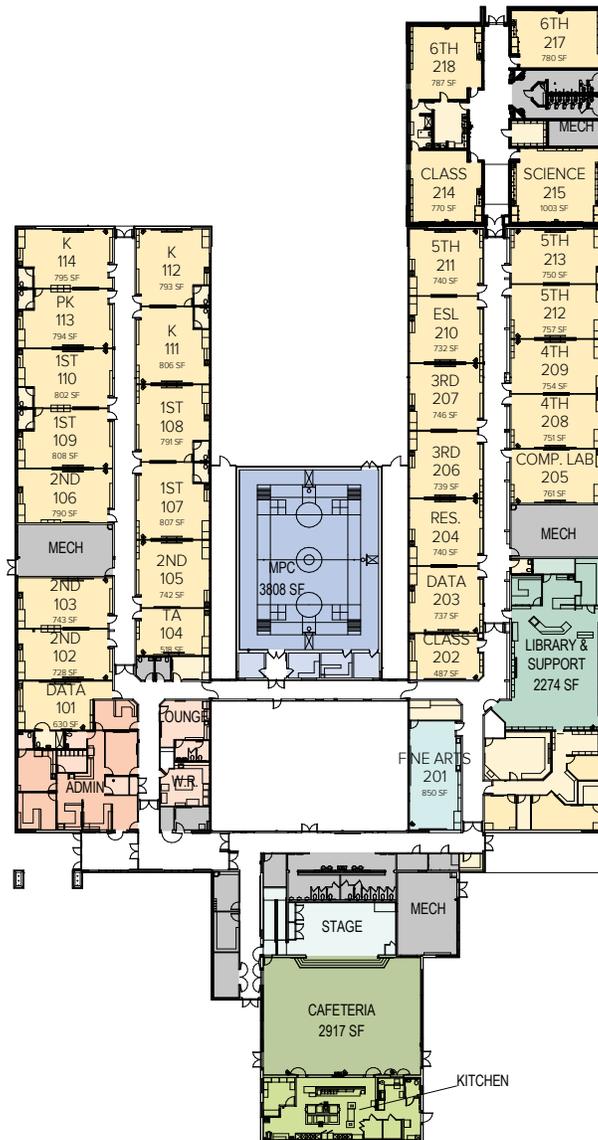
- Deficiency Type
- 14_CEILING
- 17_MECHANICAL
- 06_WALL
- 01_ACCESSIBILITY / CODE
- 13_MILLWORK
- 19_ELECTRICAL
- 07_MASONRY
- 18_GENERAL / TYPICAL CONDITION
- 09_ROOF
- 22_PLUMBING
- 10_FLOOR
- 08_WINDOW
- 11_DOORS
- 15_TECHNOLOGY



Cost by Deficiency Type



UTILIZATION PLAN

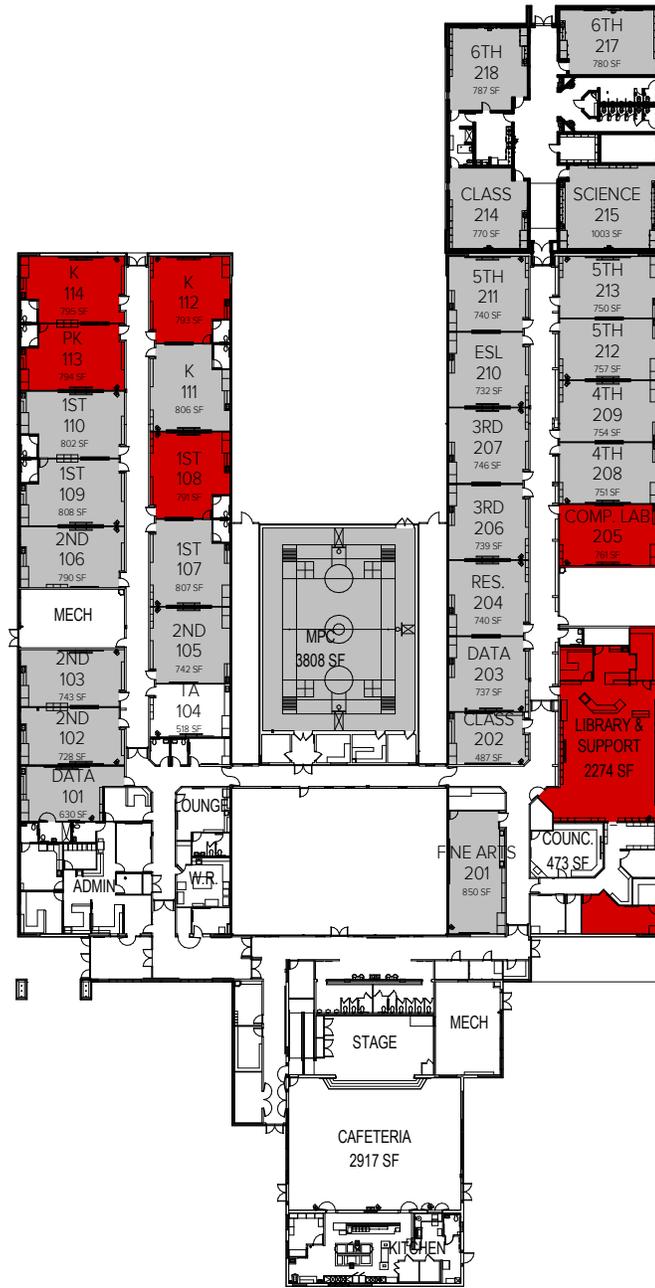


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

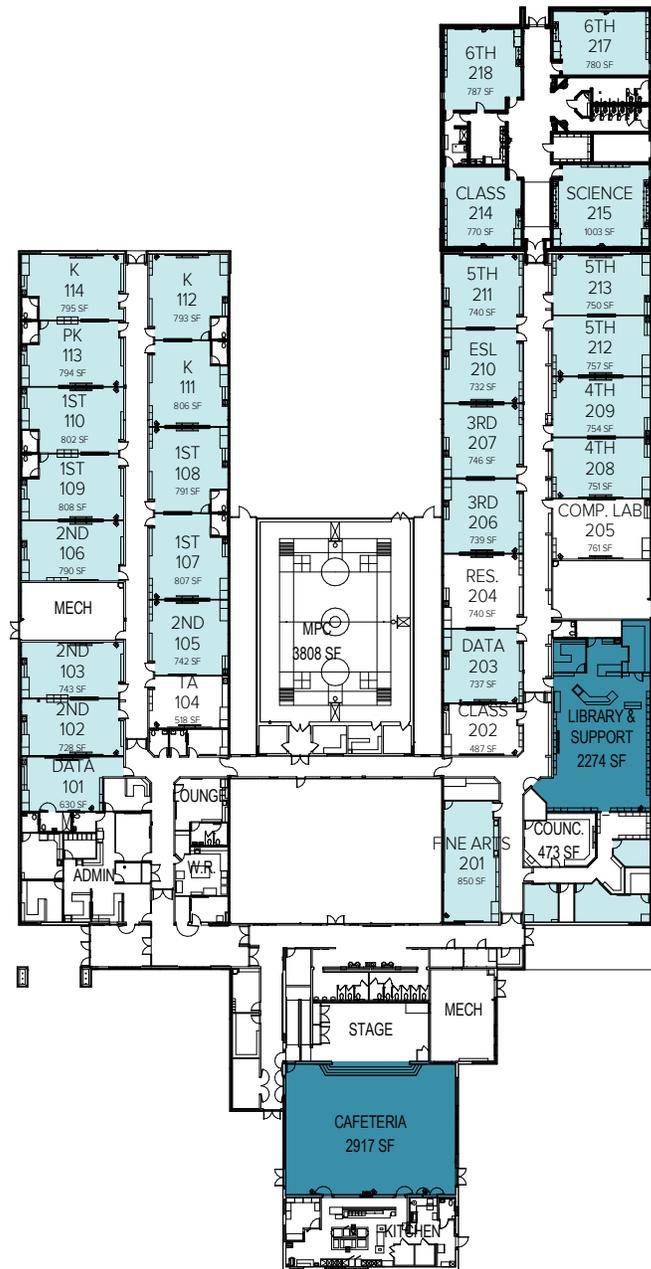


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	4	800	22	88	79
	4	764	21	84	75
2nd - 6th	13	700	22	286	257
Life Skills	4	700	12	48	43
	1	604	12	12	10
	1	508	12	12	10
TOTAL	27			458	411

Enrichment Curriculum Spaces

Fine Arts	1	850
Computer	1	761
Multi-Purpose	1	3,808
Science	1	1,003

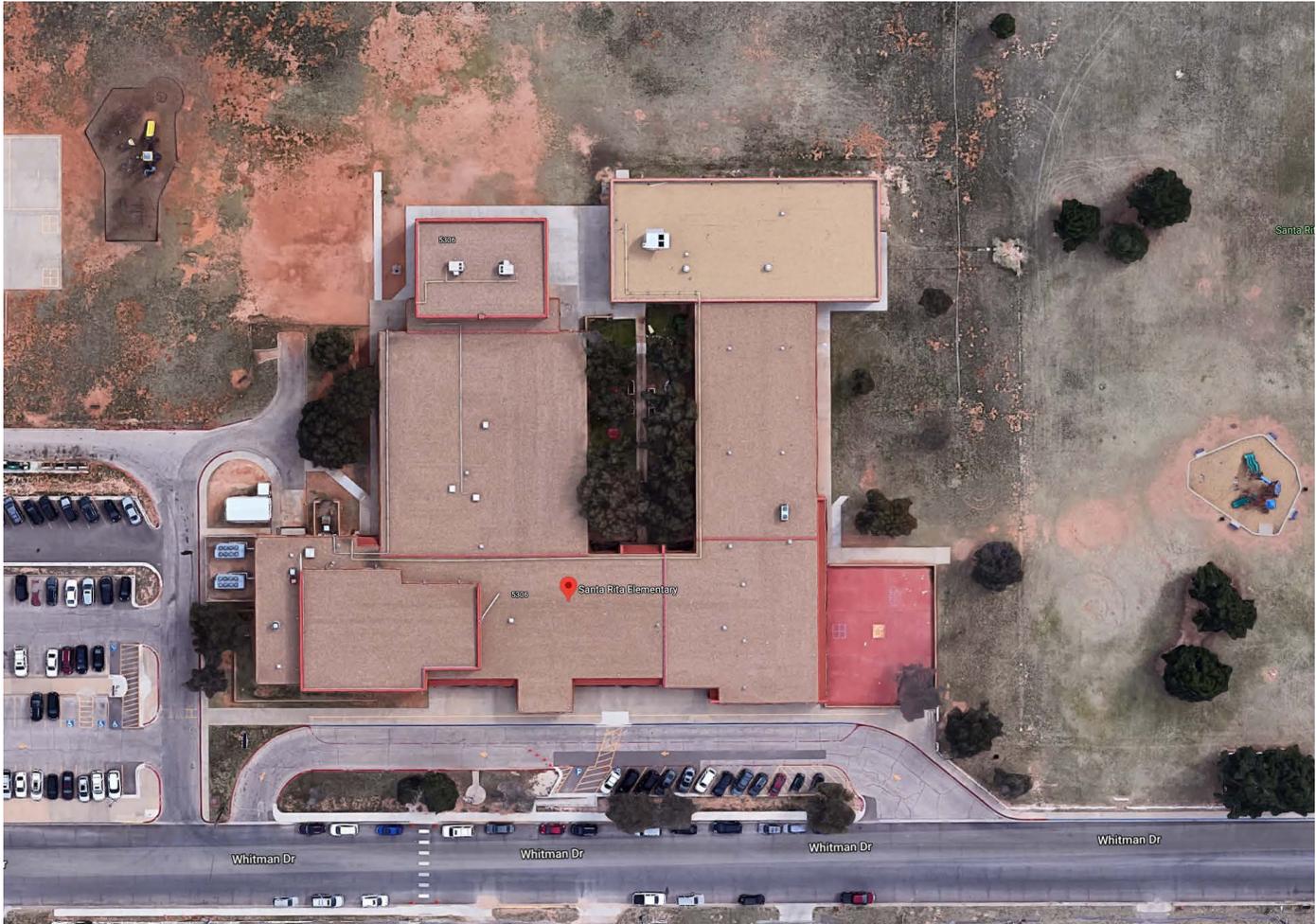
note: Spaces in RED are lower than TEA required minimum size for grade served

**SANTA RITA
ELEMENTARY
SCHOOL**

20

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CAMPUS INFORMATION



A ELEMENTARY SCHOOL
5306 Whitman Drive
Midland, TX 79705

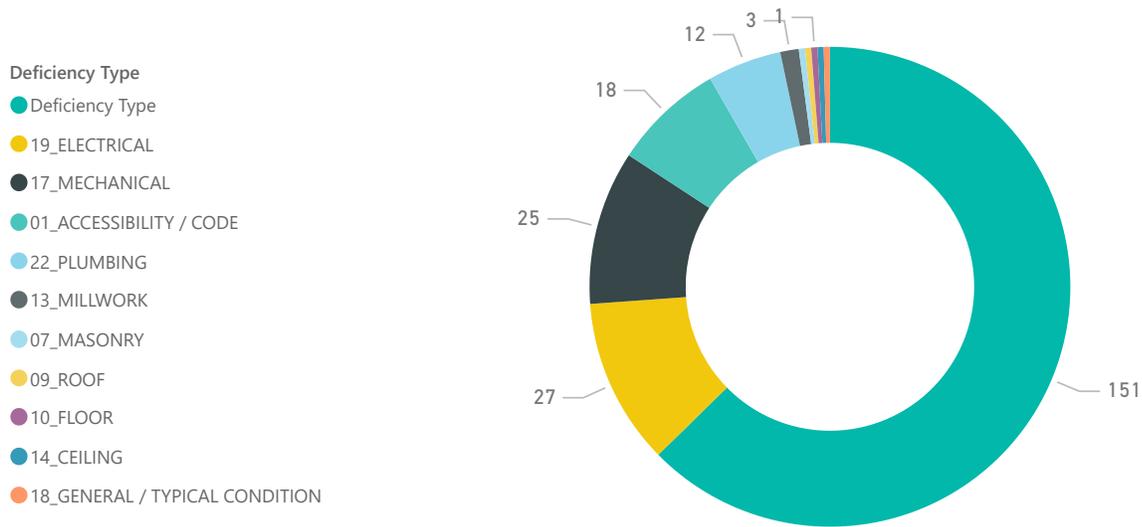


Year Built:	1983
Years of Additions/Renovations:	1993, New Construction 2007, Bond Referendum
Approx. Total Building Square Footage:	68,531 SF
Approx. Total Site Area:	9 Acres
Functional Capacity:	553
Current Enrollment:	611

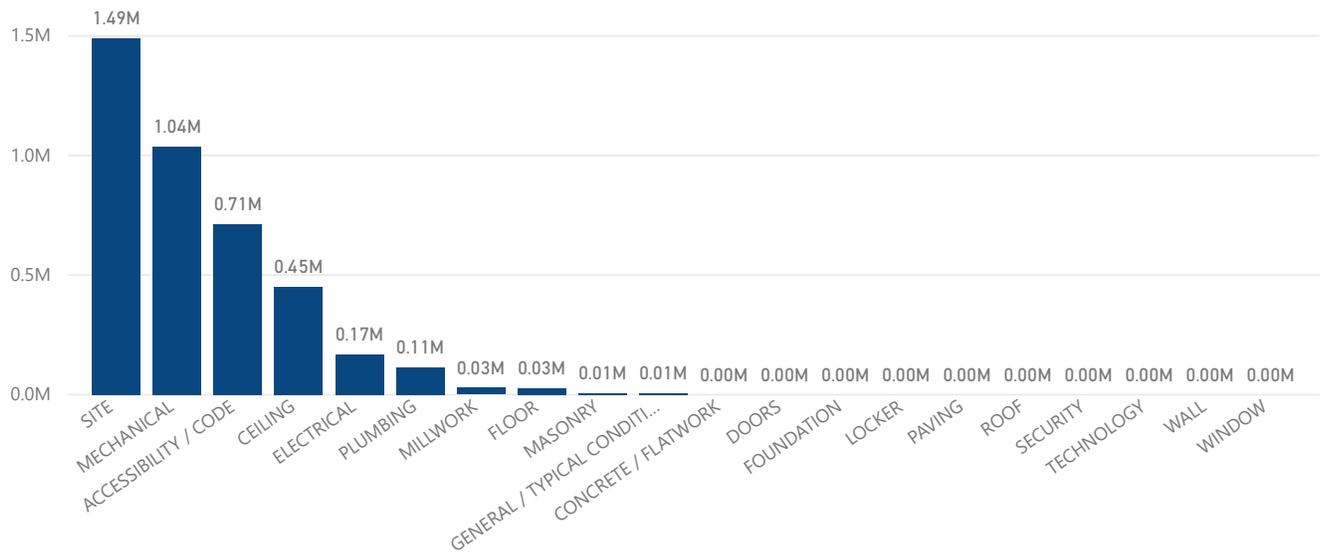
COST SUMMARY

<h2>4.04M</h2> <p>Facility Total</p>	<h2>58.91</h2> <p>Cost per SF</p>	<h2>38</h2> <p>Facility Age</p>	<h2>69K</h2> <p>Facility Size (SF)</p>
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Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



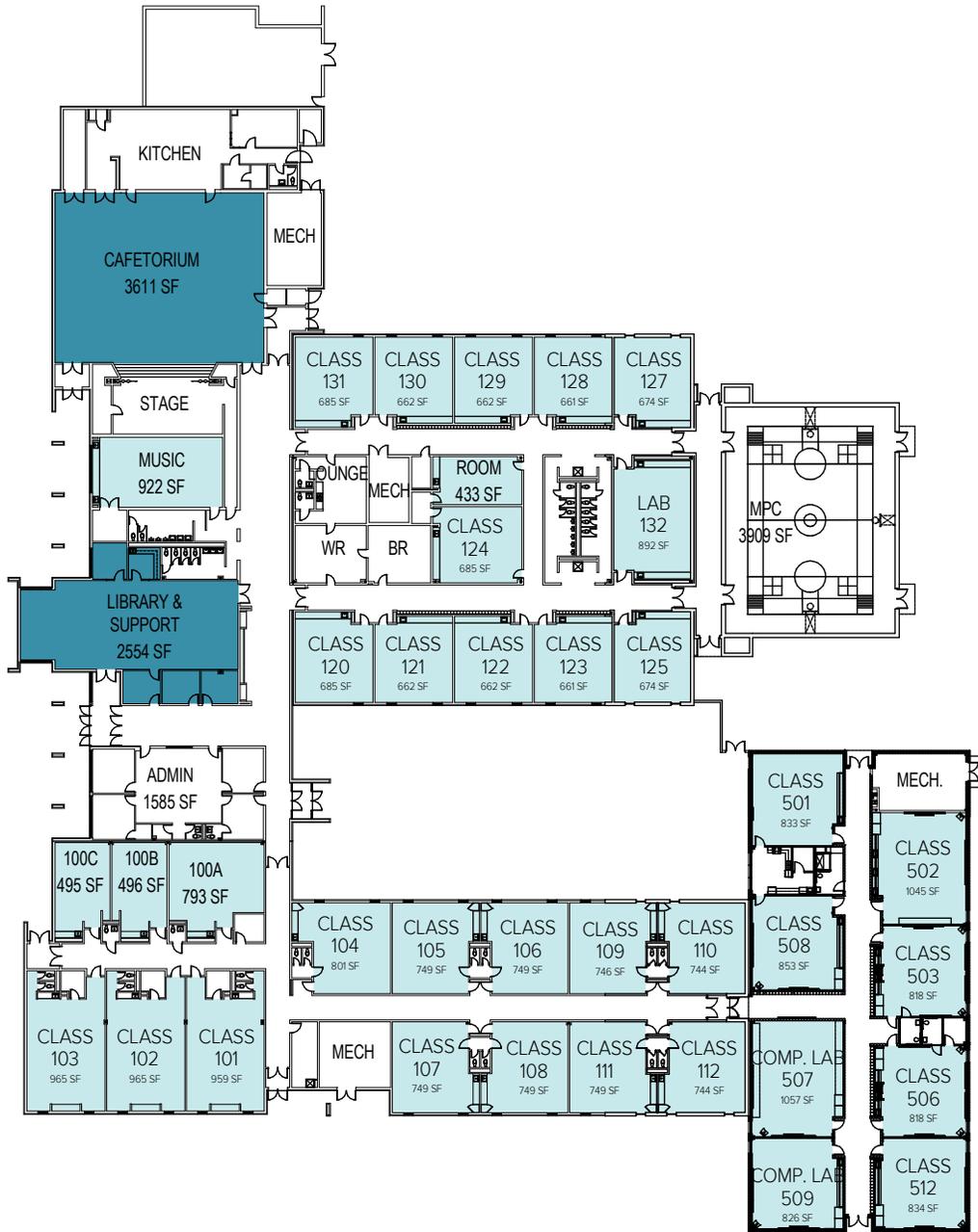
COLOR LEGEND



		Administration / Administration Support
		Academic Spaces / Academic Support
		Library / Library Support
		Dining / Dining Support
		Athletics and Physical Education / Athletics and Physical Education Support

		Fine Arts / Fine Arts Support
		College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Building Support
		Circulation

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	1	800	22	22	19
	8	728	20	160	144
2nd - 6th	10	700	22	220	198
	5	668	20	100	90
	6	636	19	114	102
TOTAL	30			616	553

Enrichment Curriculum Spaces

Music	1	922
Computer	1	826
Computer	1	1057
Multi-Purpose	1	3909

note: Spaces in RED are lower than TEA required minimum size for grade served

**SCHARBAUER
ELEMENTARY
SCHOOL**

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CAMPUS INFORMATION



SCHARBAUER ELEMENTARY SCHOOL 2115 Hereford Boulevard Midland, TX 79707	
Year Built:	1985
Years of Additions/Renovations:	1993, POD Building Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	73,212 SF
Approx. Total Site Area:	10 Acres
Functional Capacity:	617
Current Enrollment:	720



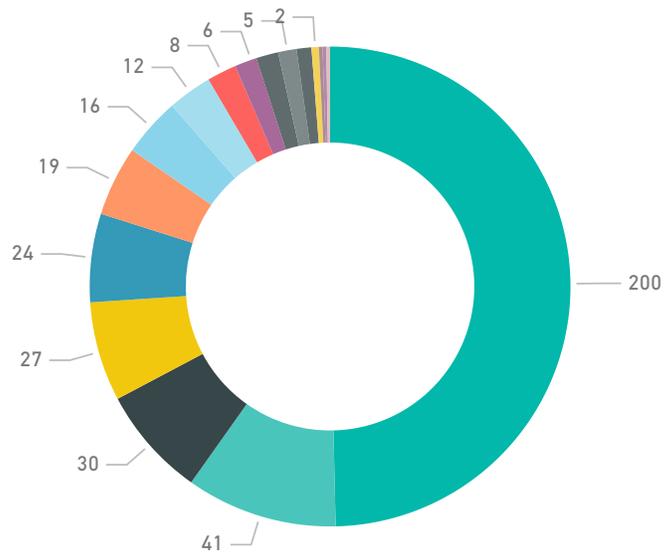
COST SUMMARY

5.46M Facility Total	71.99 Cost per SF	36 Facility Age	76K Facility Size (SF)
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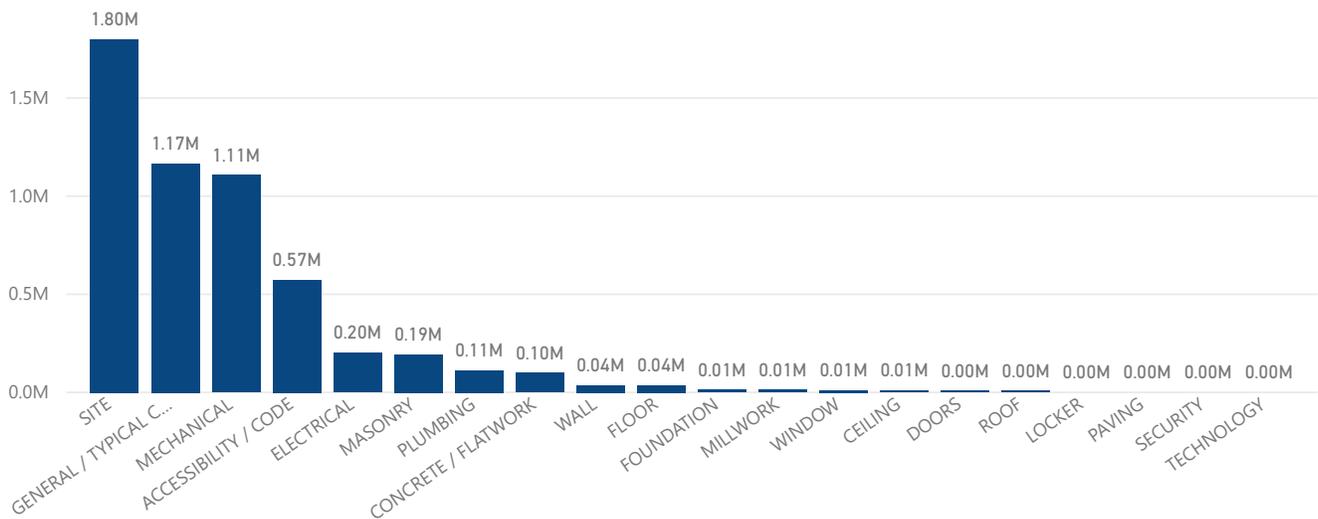
Number Of Deficiencies

Deficiency Type

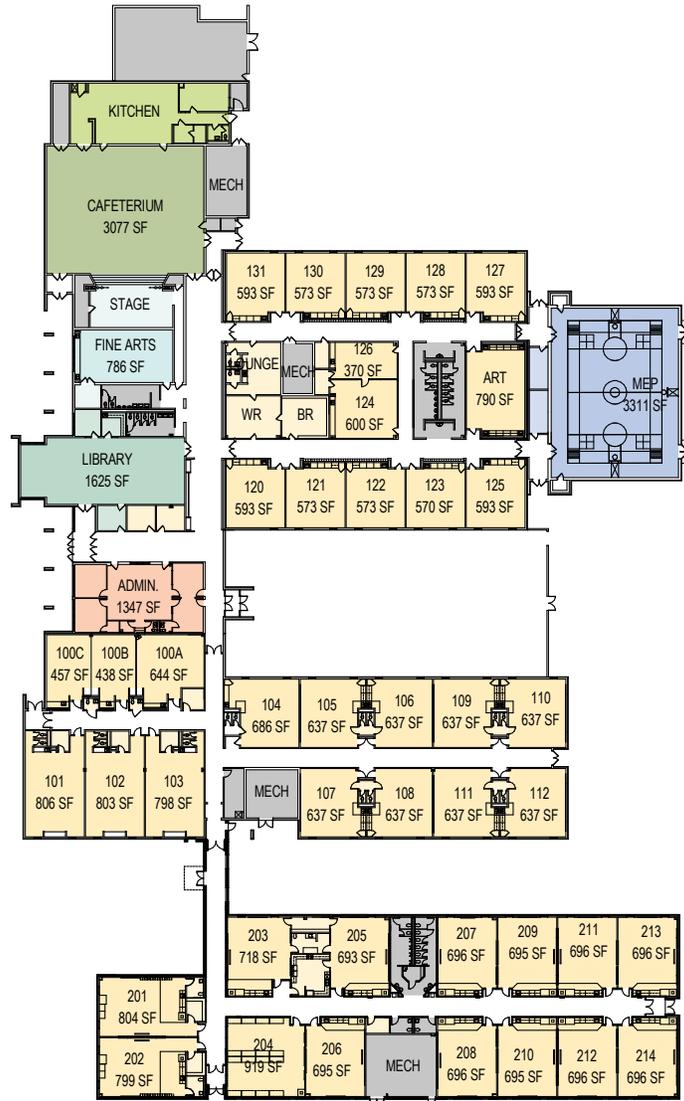
- Deficiency Type
- 01_ACCESSIBILITY / CODE
- 17_MECHANICAL
- 19_ELECTRICAL
- 14_CEILING
- 18_GENERAL / TYPICAL CONDITION
- 22_PLUMBING
- 07_MASONRY
- 06_WALL
- 10_FLOOR
- 13_MILLWORK
- 05_CONCRETE / FLATWORK
- 02_SITE
- 09_ROOF
- 04_FOUNDATION



Cost by Deficiency Type



UTILIZATION PLAN



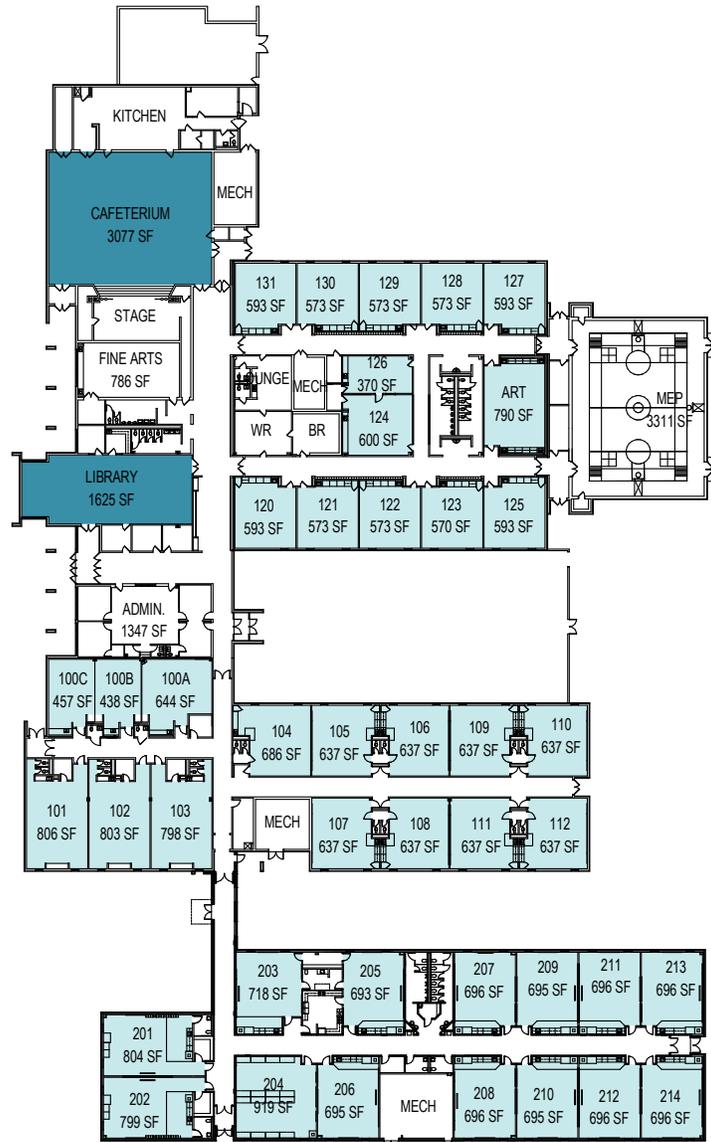
COLOR LEGEND



- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support

- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	5	800	22	110	99
	3	692	19	57	51
	9	620	17	153	137
2nd - 6th	0	700	22	0	0
	9	668	20	180	162
	11	572	17	187	168
Life Skills	1	700	12	12	10
TOTAL	38			687	617

Enrichment Curriculum Spaces

Fine Art	1	786
Art	1	790
Multi-Purpose	1	3311

note: Spaces in RED are lower than TEA required minimum size for grade served

**SOUTH
ELEMENTARY
SCHOOL**

22

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CAMPUS INFORMATION



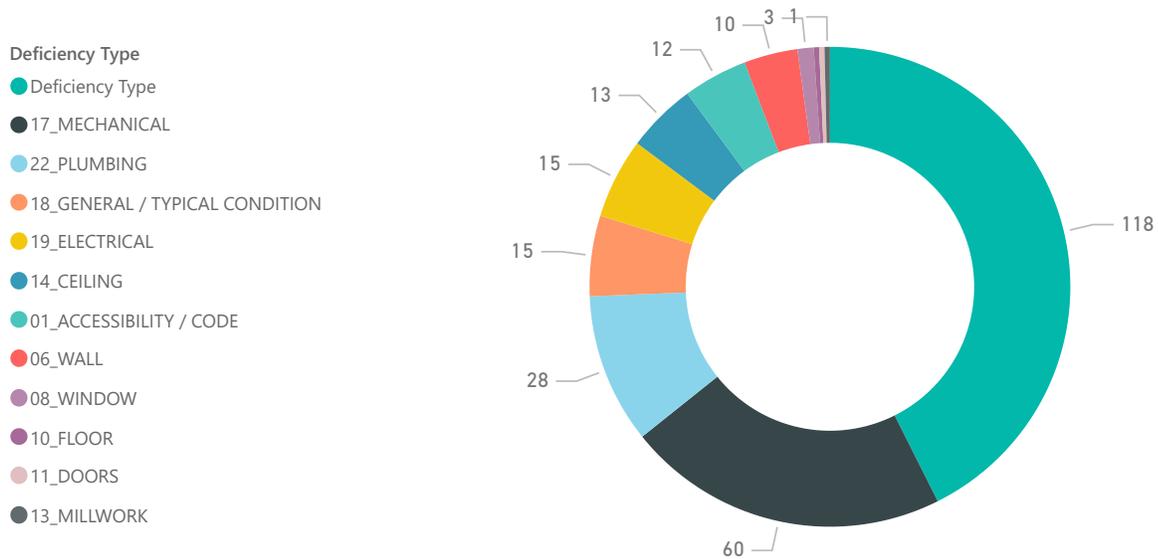
SOUTH ELEMENTARY SCHOOL 200 W Dakota Avenue Midland, TX 79701	
Year Built:	1947
Years of Additions/Renovations:	1989, POD Building Addition 1994, Renovations 2001, Stage Addition 2001, Corridor Addition
Approx. Total Building Square Footage:	56,771 SF
Approx. Total Site Area:	4.7 Acres
Functional Capacity:	462
Current Enrollment:	547



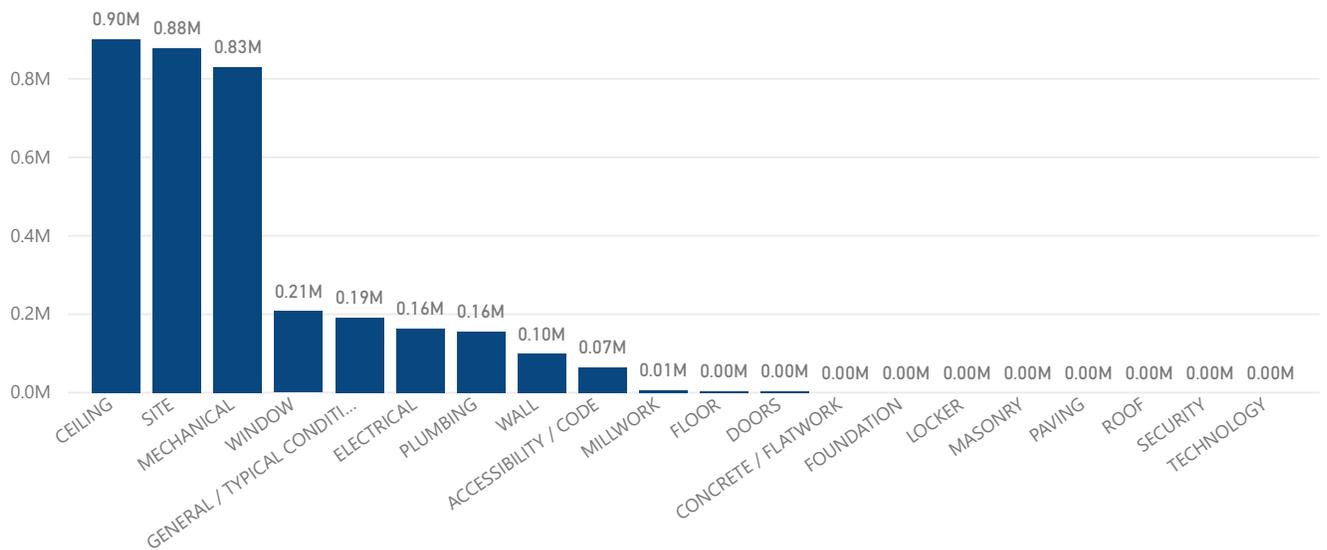
COST SUMMARY

3.50M Facility Total	70.27 Cost per SF	76 Facility Age	50K Facility Size (SF)
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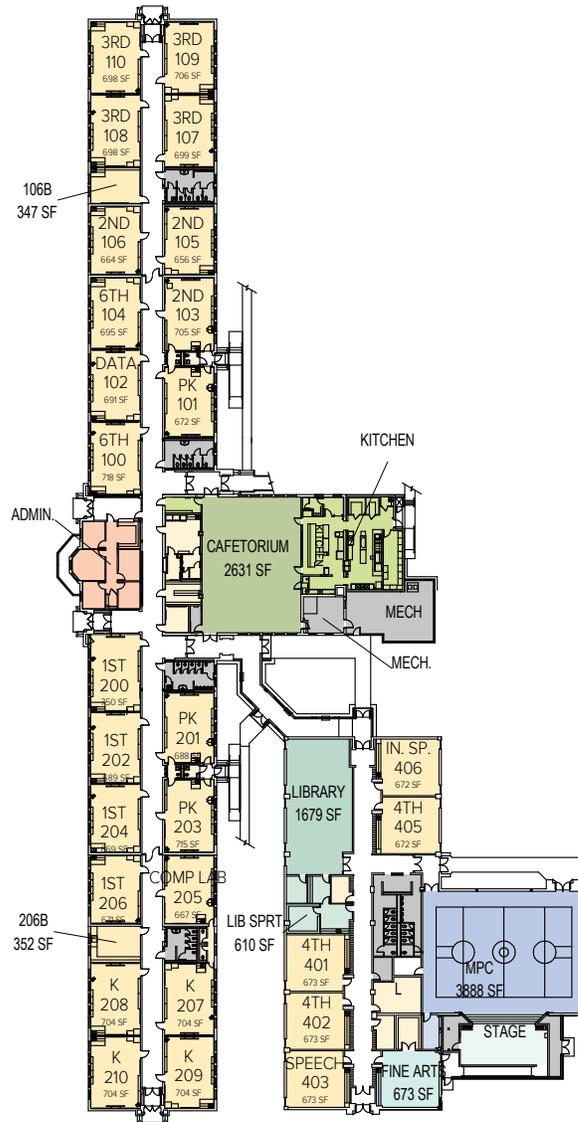
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

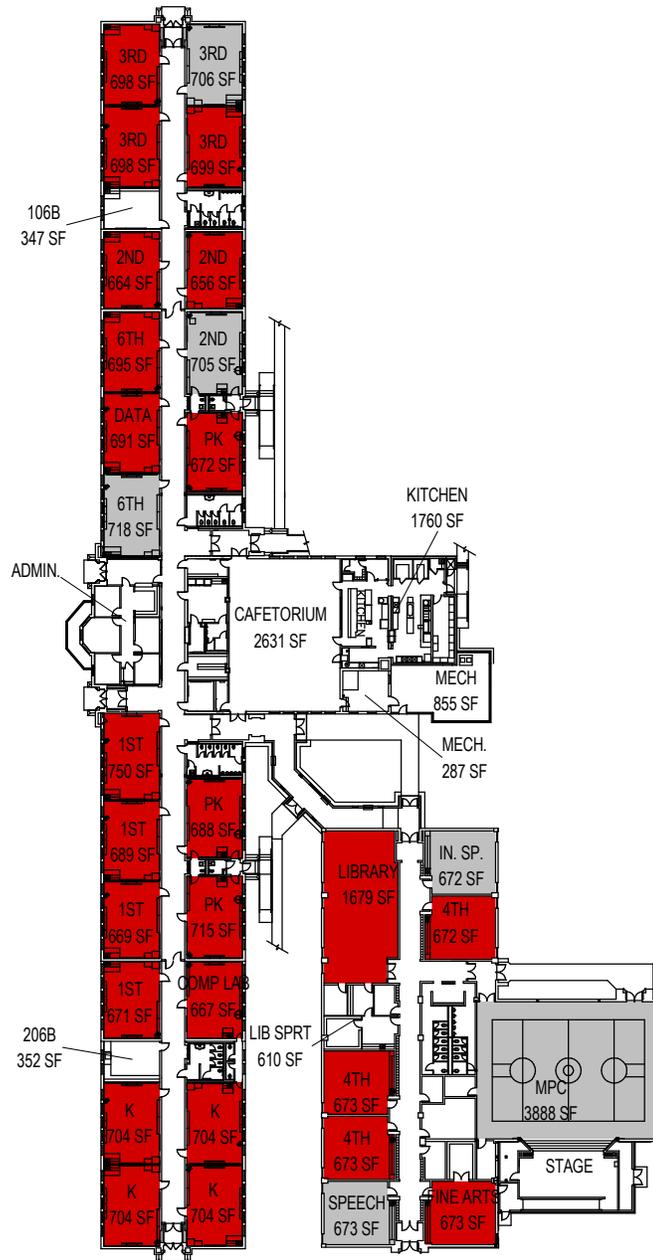


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

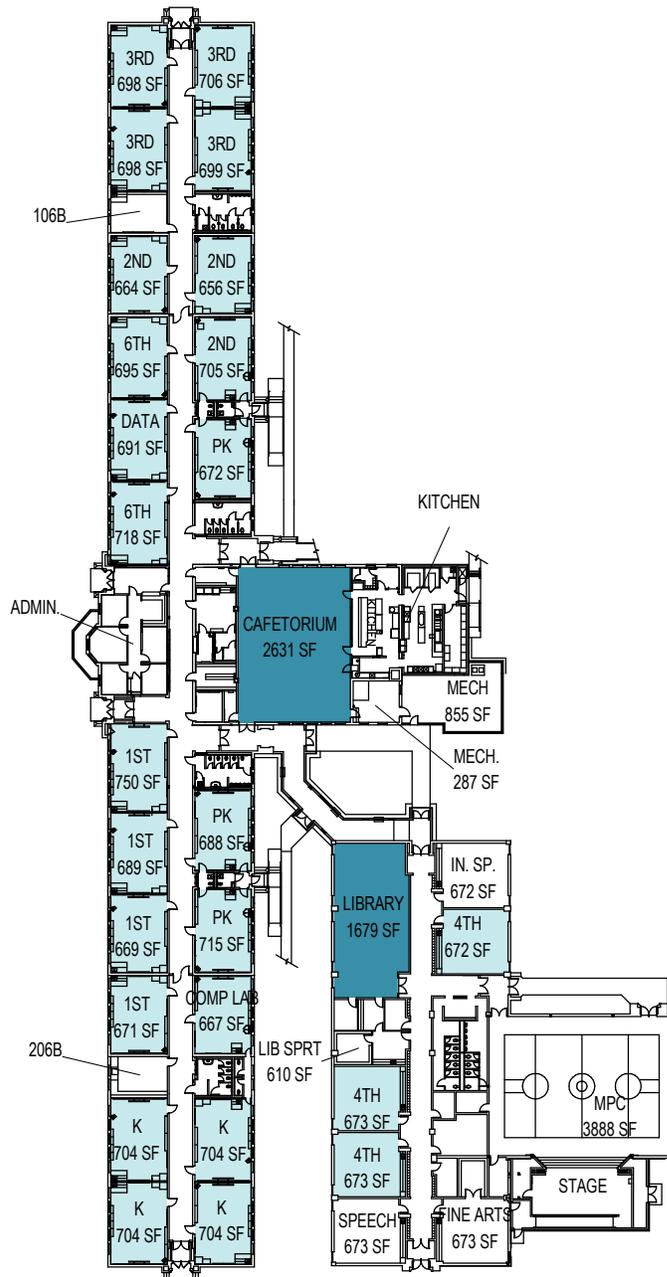


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	0	800	22	0	0
	1	728	20	20	18
	5	692	19	95	85
	5	656	18	90	81
2nd - 6th	6	700	22	132	118
	7	668	20	140	126
	2	636	19	38	34
Life Skills	2	700	12	24	21
TOTAL	28			515	462

Enrichment Curriculum Spaces

Fine Art	1	673
Multi-Purpose	1	3,888
Computer	1	667

note: Spaces in RED are lower than TEA required minimum size for grade served

**TRAVIS
ELEMENTARY
SCHOOL**

23

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CAMPUS INFORMATION



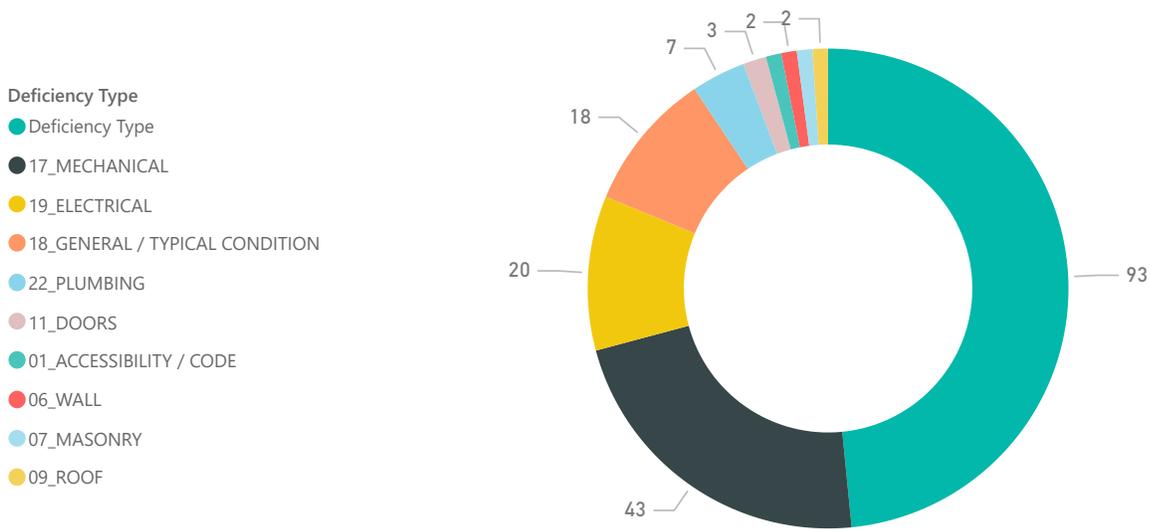
TRAVIS ELEMENTARY SCHOOL 900 E Gist Avenue Midland, TX 79701	
Year Built:	1983
Years of Additions/Renovations:	1989, POD Building Addition 1997, New Building Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	78,891 SF
Approx. Total Site Area:	8 Acres
Functional Capacity:	775
Current Enrollment:	683



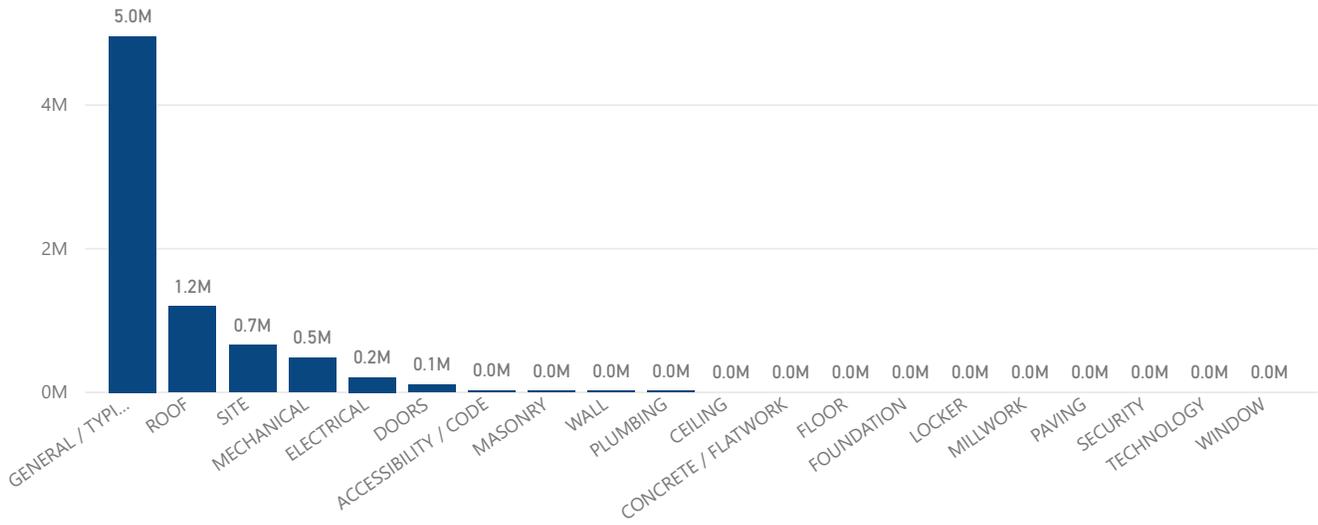
COST SUMMARY

7.68M Facility Total	97.37 Cost per SF	38 Facility Age	79K Facility Size (SF)
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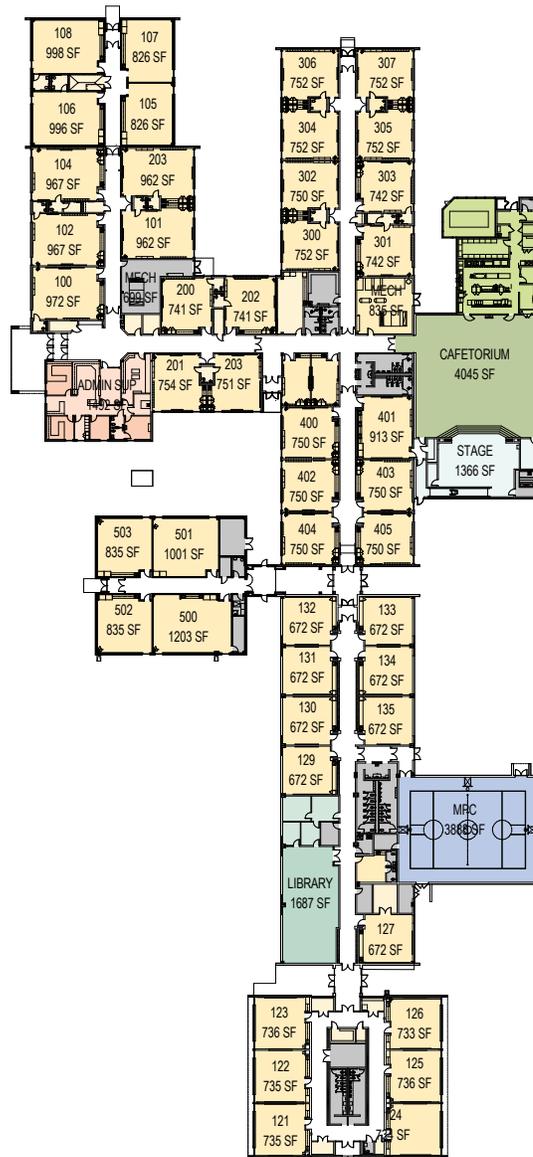
Number Of Deficiencies



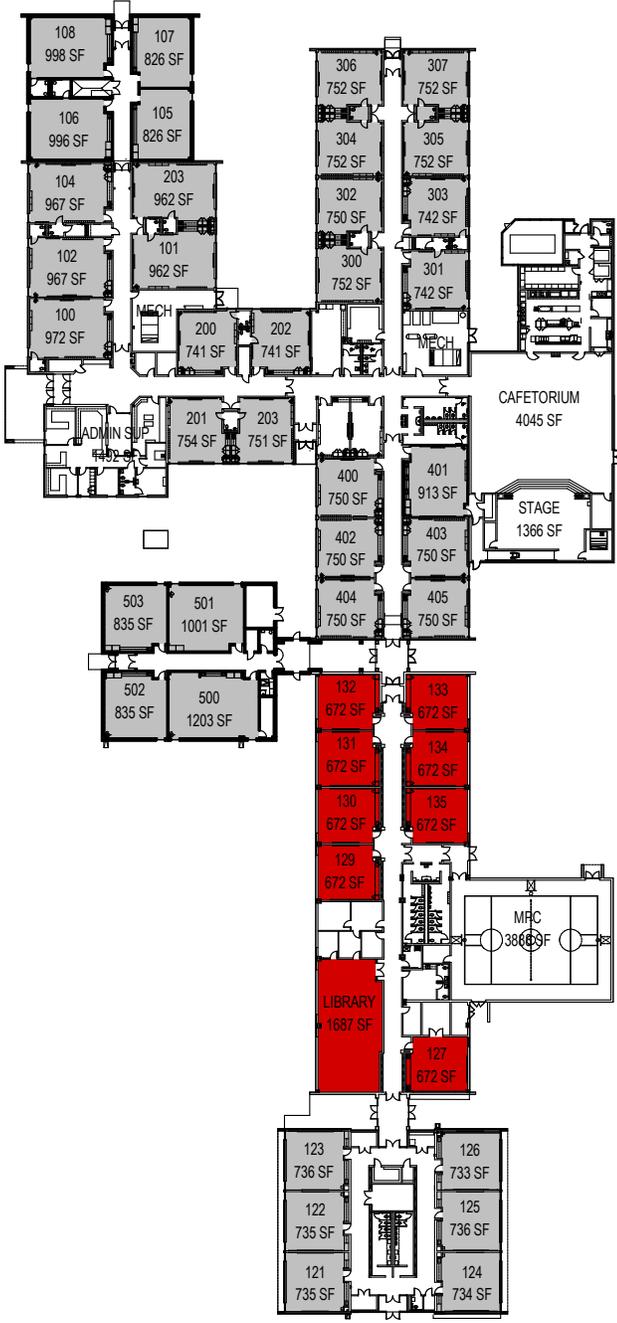
Cost by Deficiency Type



UTILIZATION PLAN



TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	7	800	22	154	138
	12	728	20	240	216
2nd - 6th	14	700	22	308	277
	8	668	20	160	144
Life Skills	2	1000	12	24	21
TOTAL	43			862	775

Enrichment Curriculum Spaces

Music	1	913
Multi-Purpose	1	3888

note: Spaces in RED are lower than TEA required minimum size for grade served

**WASHINGTON
ELEMENTARY
SCHOOL**

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CAMPUS INFORMATION



WASHINGTON ELEMENTARY SCHOOL 1800 E Wall Street Midland, TX 79701	
Year Built:	1952
Years of Additions/Renovations:	1952, Field House 1954, Classroom Addition 1993, POD Building Addition 1996, Library Addition 2001, Corridor Addition 2002, Lab Classroom Addition
Approx. Total Building Square Footage:	71,515 SF
Approx. Total Site Area:	13 Acres
Functional Capacity:	410
Current Enrollment:	440



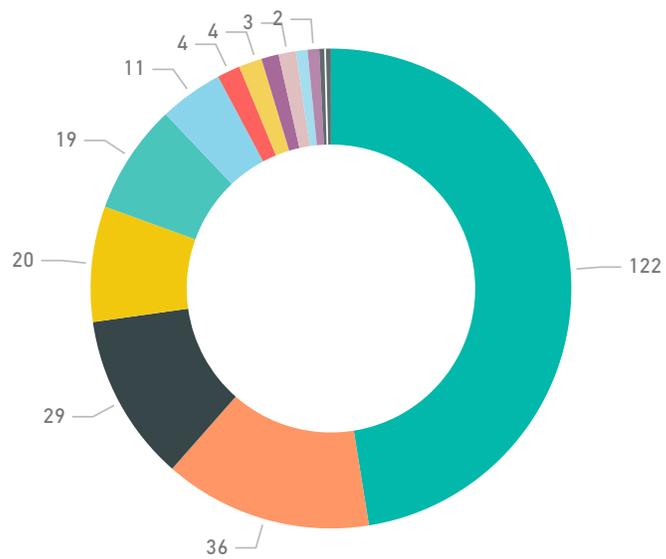
COST SUMMARY

5.08M Facility Total	73.87 Cost per SF	69 Facility Age	69K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

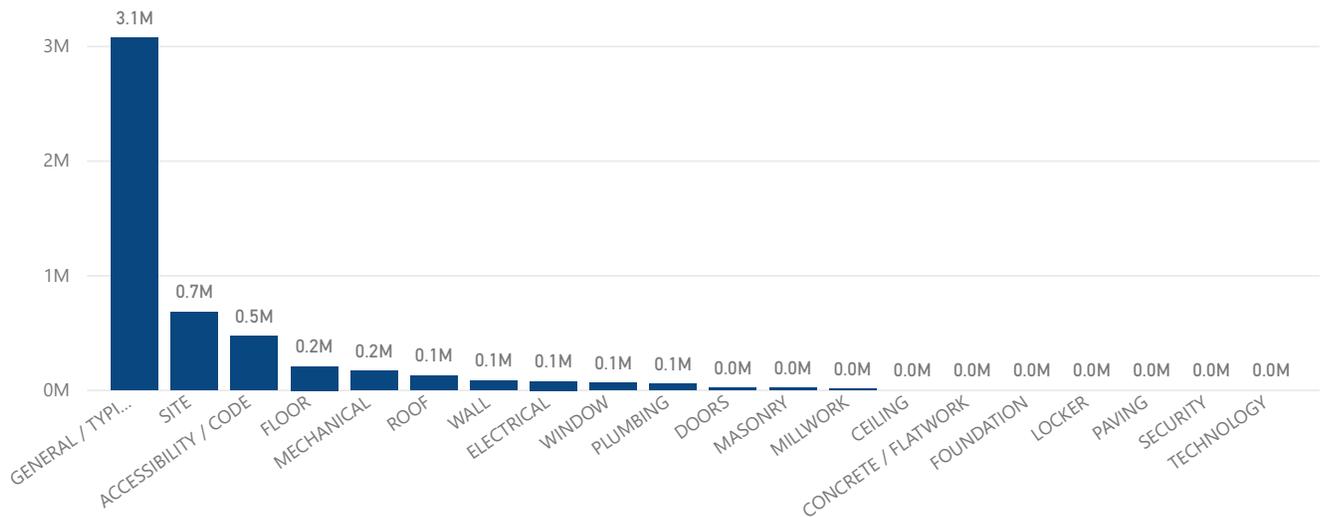
Number Of Deficiencies

Deficiency Type

- Deficiency Type
- 18_GENERAL / TYPICAL CONDITION
- 17_MECHANICAL
- 19_ELECTRICAL
- 01_ACCESSIBILITY / CODE
- 22_PLUMBING
- 06_WALL
- 09_ROOF
- 10_FLOOR
- 11_DOORS
- 07_MASONRY
- 08_WINDOW
- 02_SITE
- 13_MILLWORK



Cost by Deficiency Type

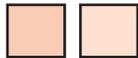
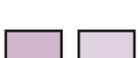


UTILIZATION PLAN

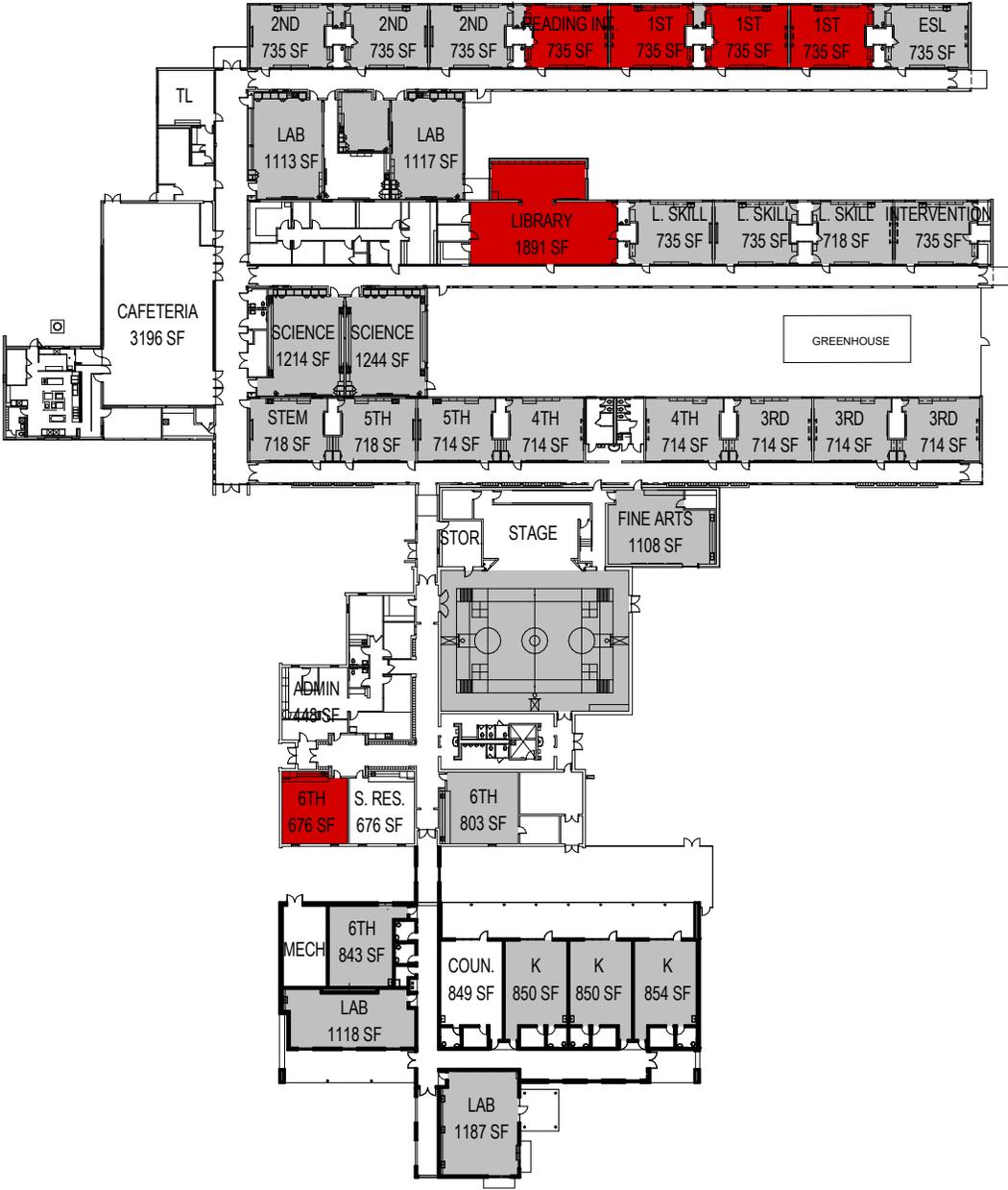


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

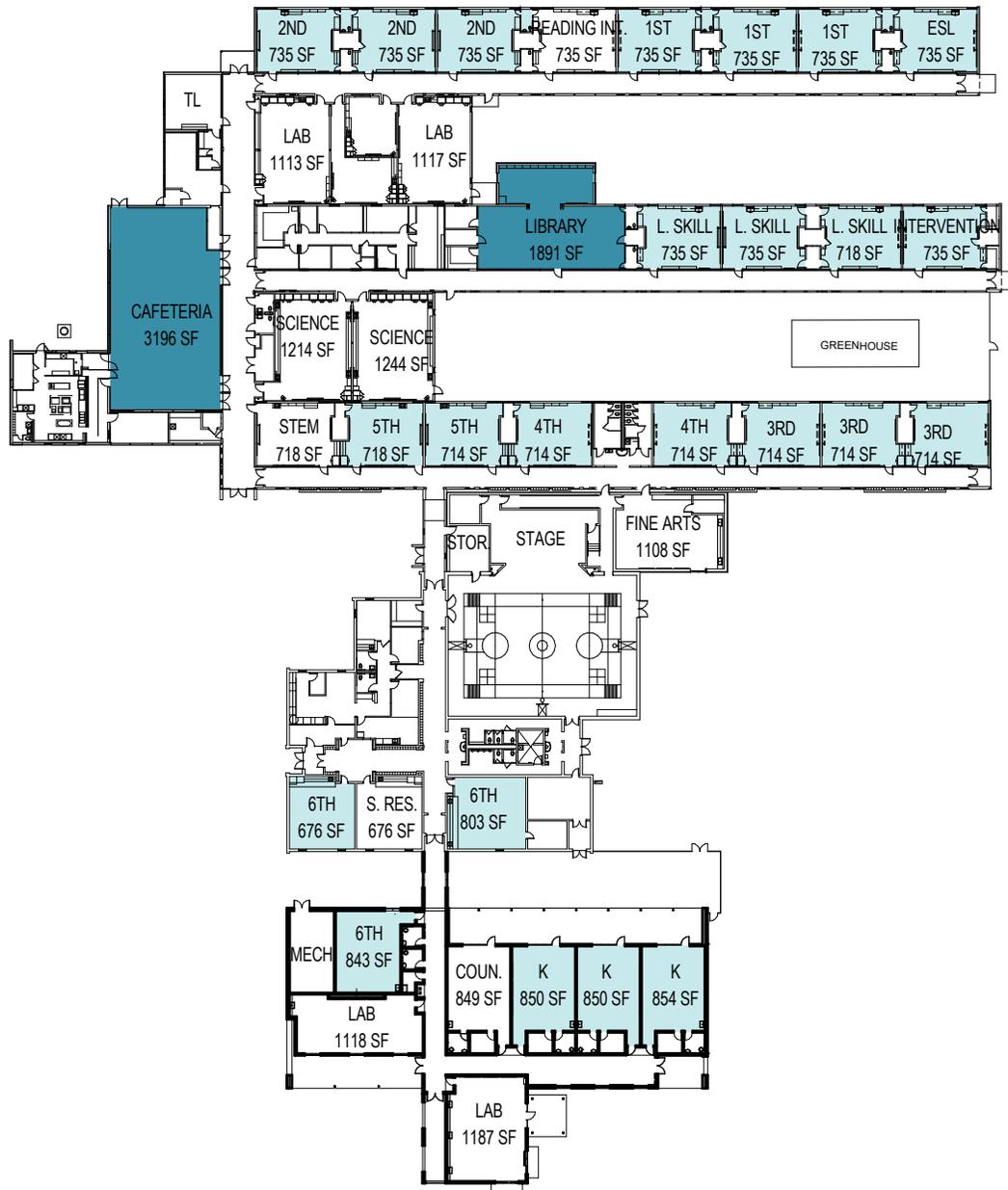


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (90%)
Classrooms		Above:			
PK-1st	3	800	22	66	59
	3	764	21	63	56
2nd - 6th	14	700	22	308	277
	1	668	20	20	18
Life Skills	3	700	12	36	32
TOTAL	24			457	410

Enrichment Curriculum Spaces

Fine Art	1	1,108
Lab	1	1,113
Lab	1	1,117
Lab 502	1	1,118
Lab 503	1	1,187
Multi-Purpose	1	3,888
Science	2	1214, 1244
STEM	1	714

note: Spaces in RED are lower than TEA required minimum size for grade served

**ABELL
JUNIOR HIGH
SCHOOL**

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CAMPUS INFORMATION



ABELL JUNIOR HIGH SCHOOL 3201 Heritage Blvd. Midland, TX 79707	
Year Built:	1993
Years of Additions/Renovations:	None
Approx. Total Building Square Footage:	150,000 SF
Approx. Total Site Area:	31.6 Acres
Functional Capacity:	810
Current Enrollment:	1,095



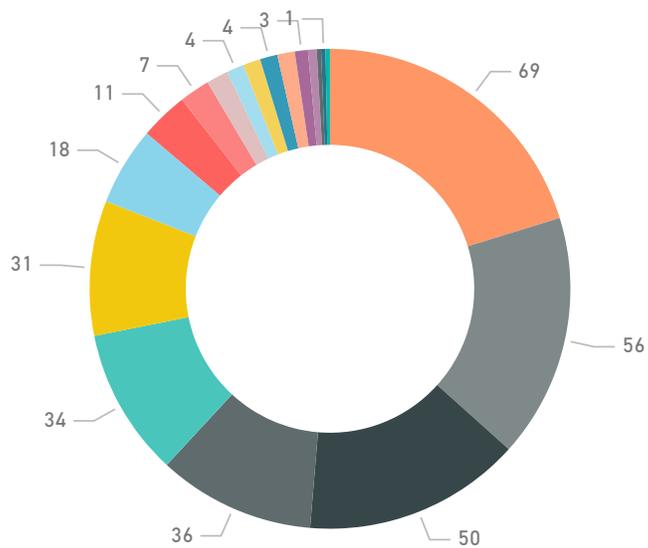
COST SUMMARY

9.98M Facility Total	66.51 Cost per SF	28 Facility Age	150K Facility Size (SF)
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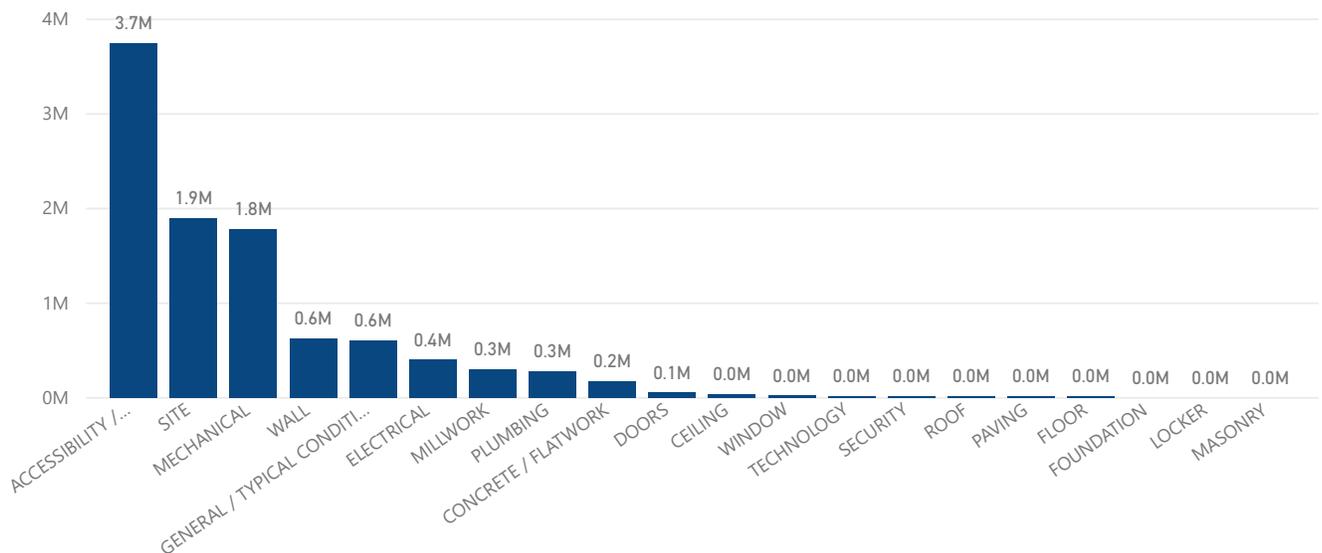
Number Of Deficiencies

Deficiency Type

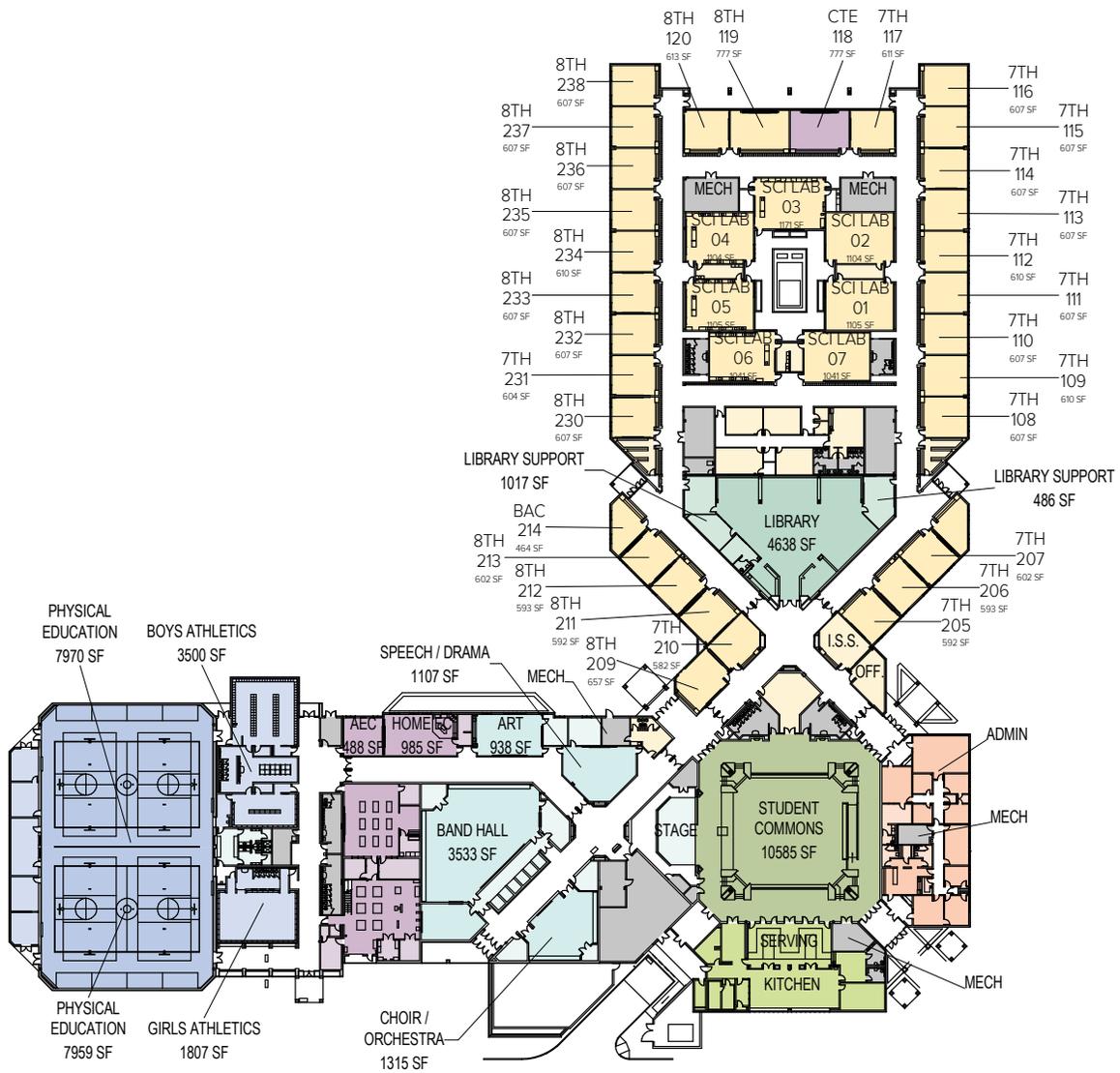
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- 05_CONCRETE / FLATWORK
- 17_MECHANICAL
- 02_SITE
- 01_ACCESSIBILITY / CODE
- 19_ELECTRICAL
- 22_PLUMBING
- 06_WALL
- 03_PAVING
- 11_DOORS
- 07_MASONRY
- 09_ROOF
- 14_CEILING
- 21_SECURITY
- 10_FLOOR



Cost by Deficiency Type



UTILIZATION PLAN

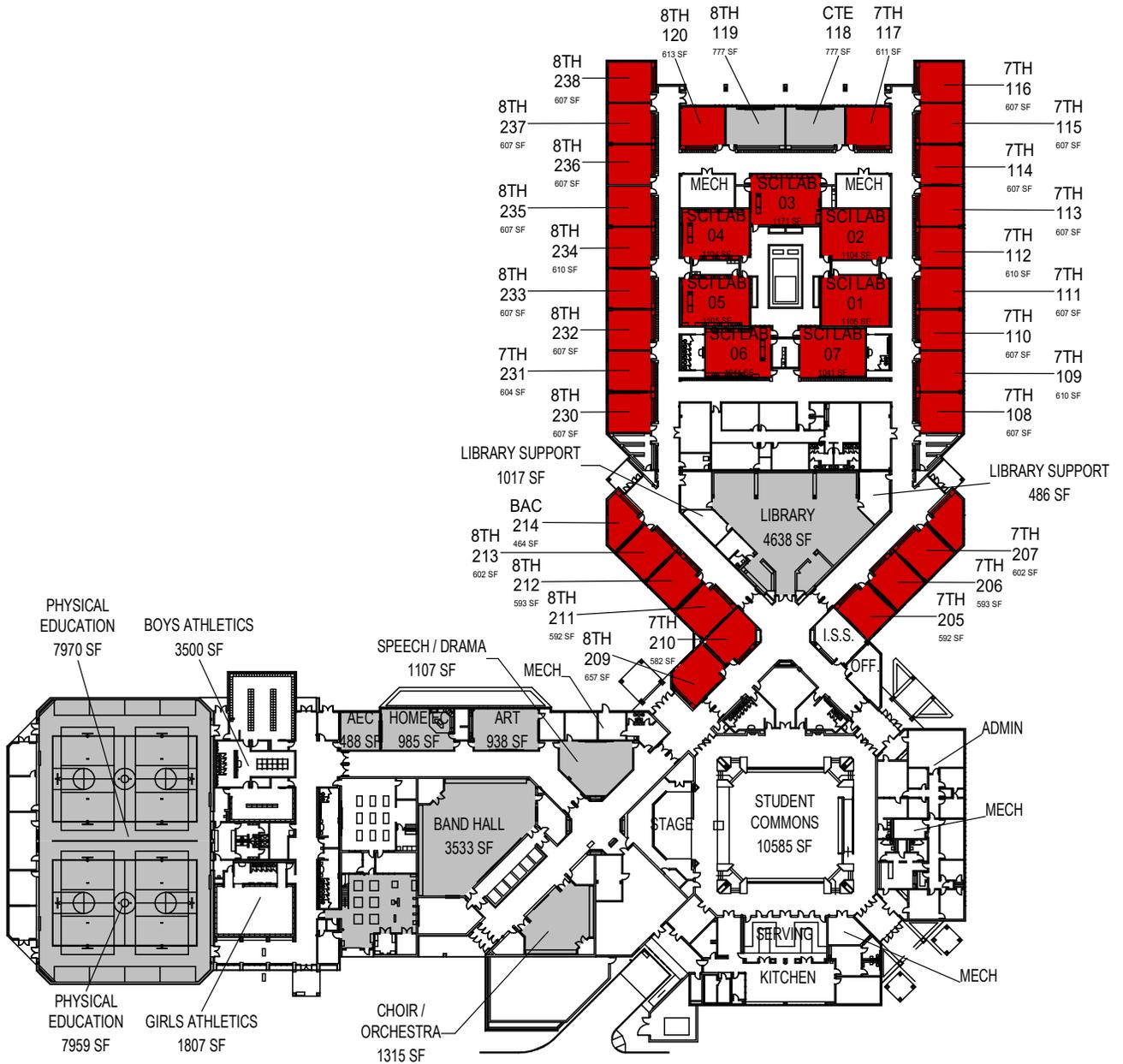


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN

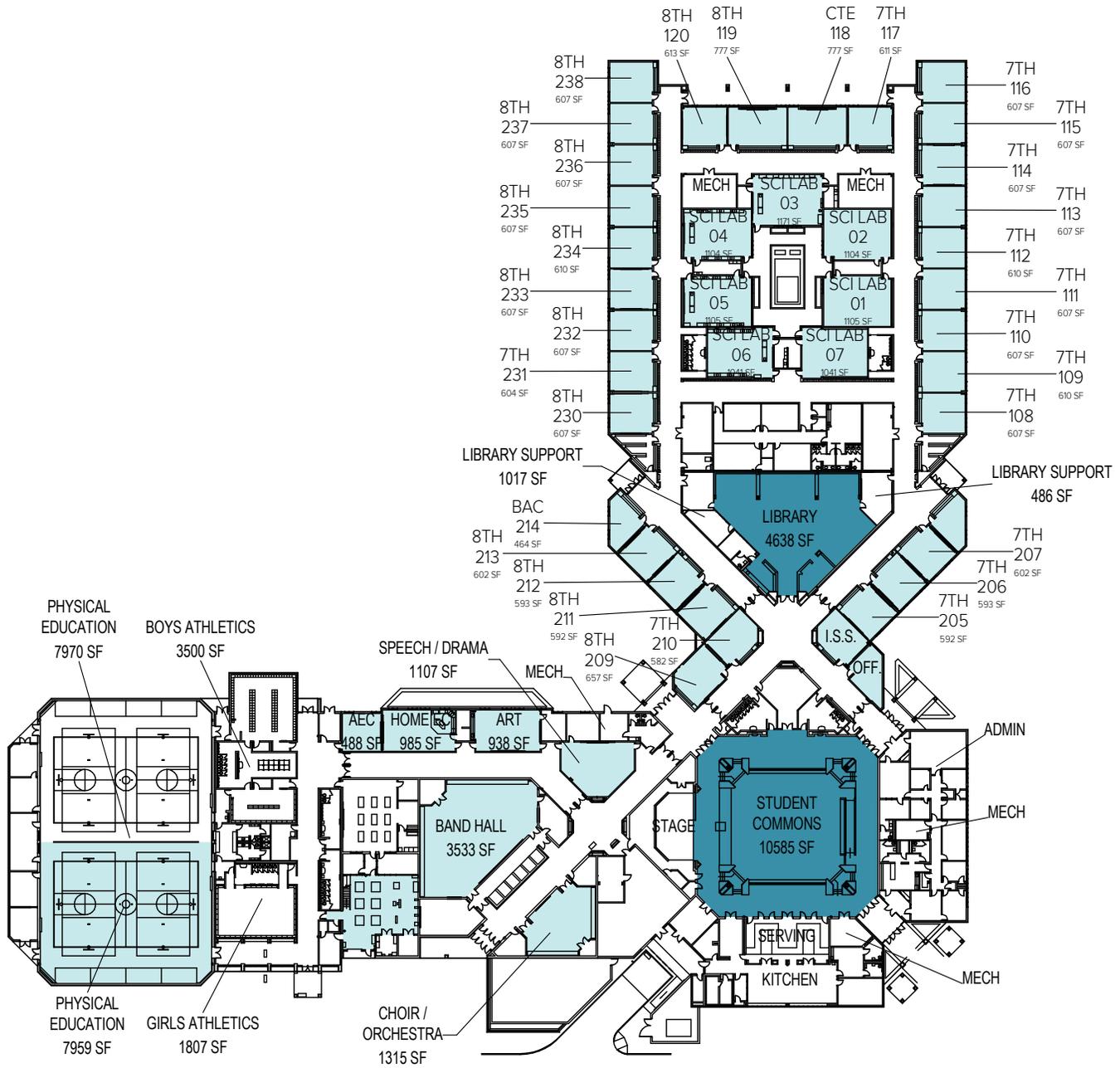


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (80%)
Classrooms	2	above: 700+	25	50	40
	28	588	21	588	470
Science Labs	0	1200+	24	0	0
	1	1150	23	23	18
	4	1100	22	88	70
	2	1000	20	40	32
Art	1	938	25	25	20
Spch/Drama	1	1107	25	25	20
Home Ec	1	985	25	25	20
CTE	2	3277	25	50	40
Band	1	3533	25	25	20
Orch/Choir	1	1315	25	25	20
Gym PE	2	15929	50	50	40
TOTAL	46			1014	810

note: Spaces in RED are lower than the TEA required minimum size

**ALAMO
JUNIOR HIGH
SCHOOL**

26

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CAMPUS INFORMATION



ALAMO JUNIOR HIGH SCHOOL 3800 Storey Avenue Midland, TX 79703	
Year Built:	1957
Years of Additions/Renovations:	1964, Small Gym Addition 1968, Library Addition 1986, Office Addition 2004, Science Wing/Girls Dressing Room Addition
Approx. Total Building Square Footage:	123,022 SF
Approx. Total Site Area:	20.6 Acres
Functional Capacity:	813
Current Enrollment:	814



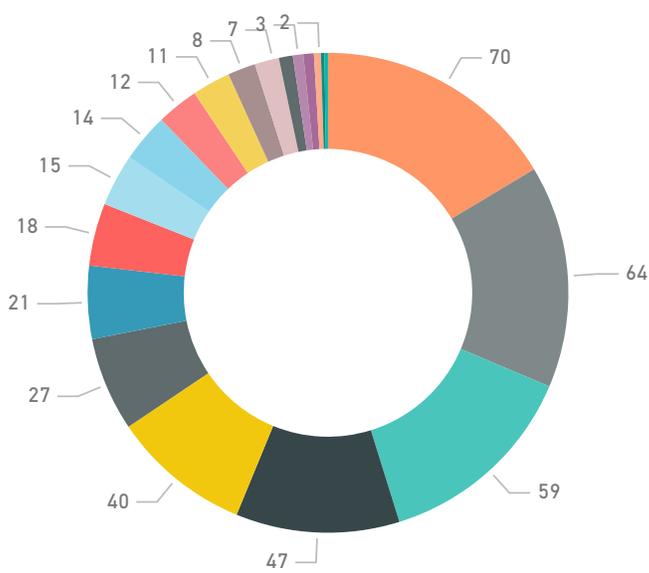
COST SUMMARY

10.31M Facility Total	83.80 Cost per SF	64 Facility Age	123K Facility Size (SF)
---------------------------------	-----------------------------	---------------------------	-----------------------------------

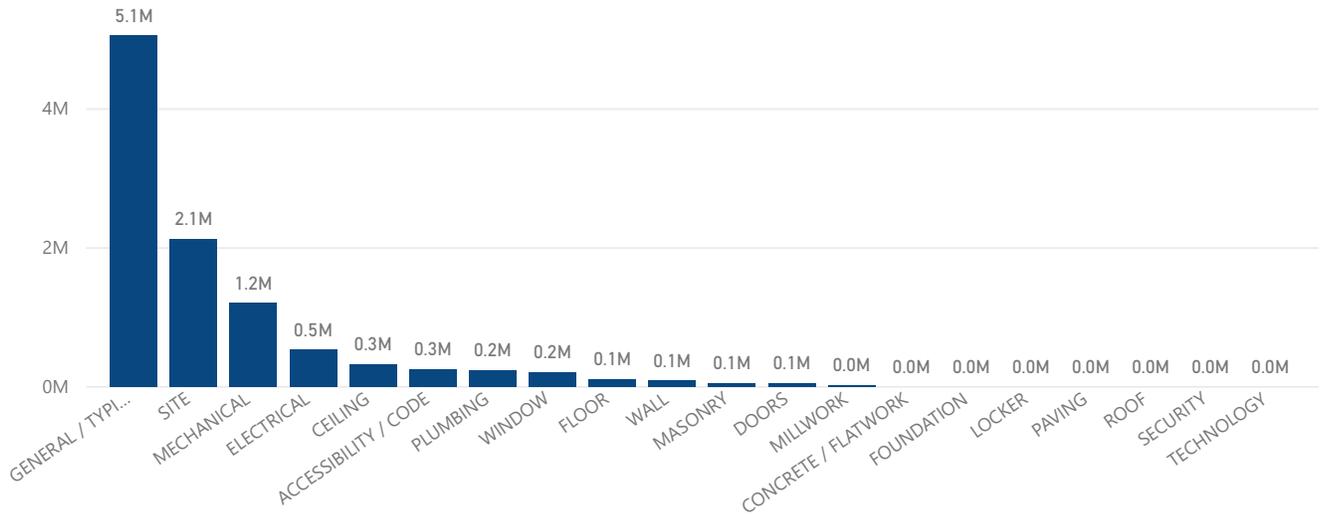
Number Of Deficiencies

Deficiency Type

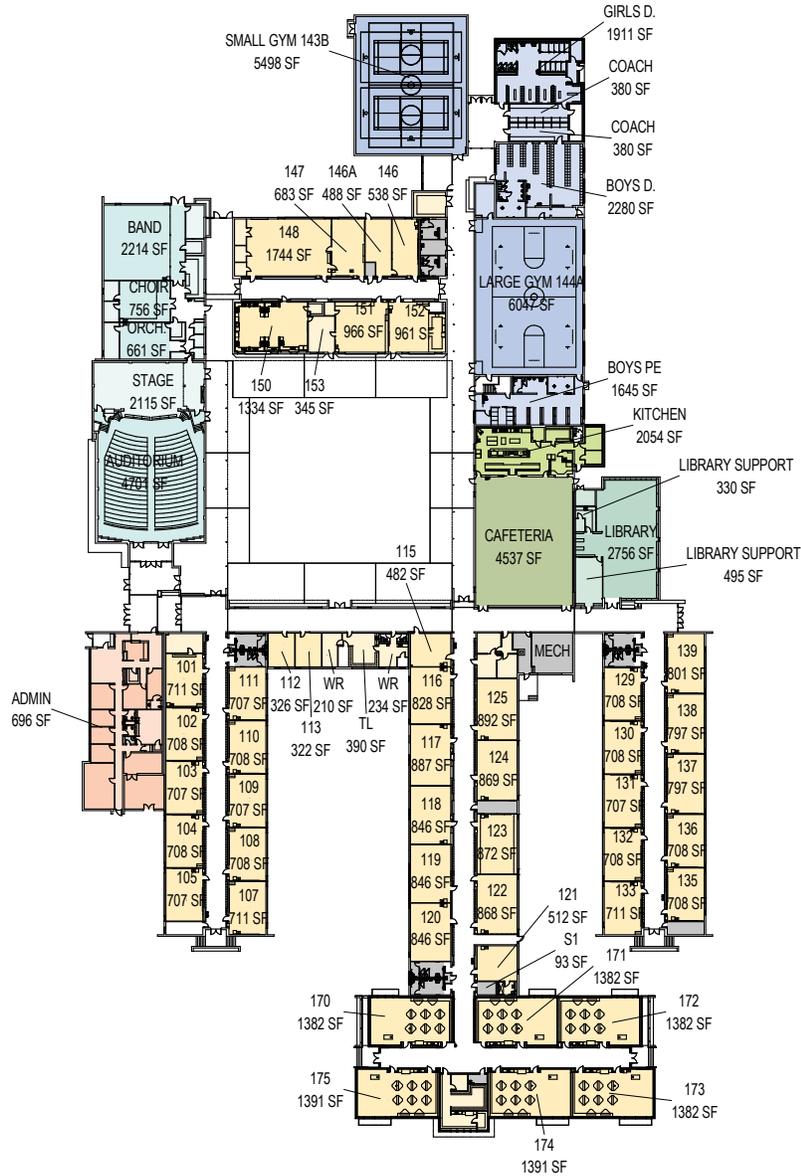
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- 05_CONCRETE / FLATWORK
- 01_ACCESSIBILITY / CODE
- 17_MECHANICAL
- 19_ELECTRICAL
- 02_SITE
- 14_CEILING
- 06_WALL
- 07_MASONRY
- 22_PLUMBING
- 03_PAVING
- 09_ROOF
- 04_FOUNDATION
- 11_DOORS
- 13_MILLWORK



Cost by Deficiency Type



UTILIZATION PLAN

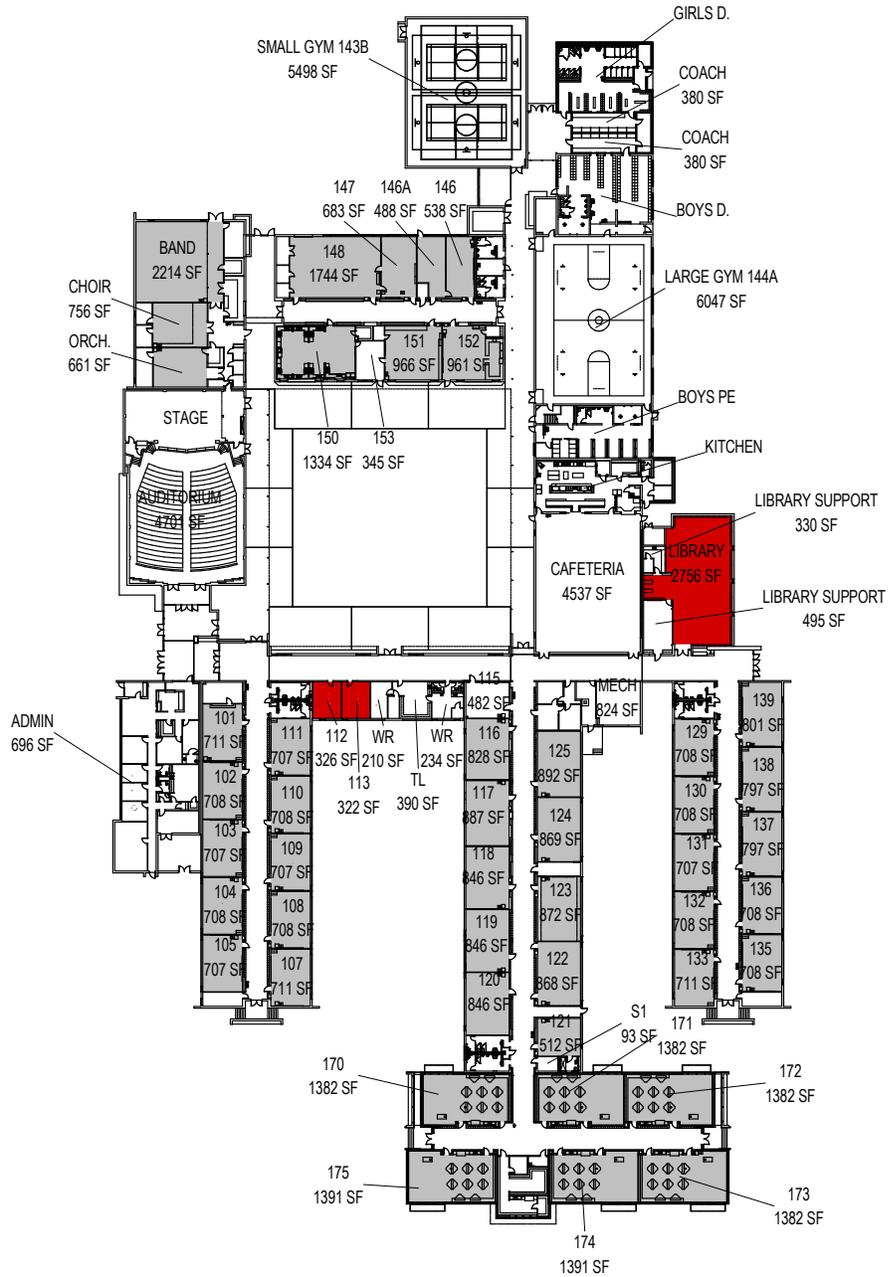


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN

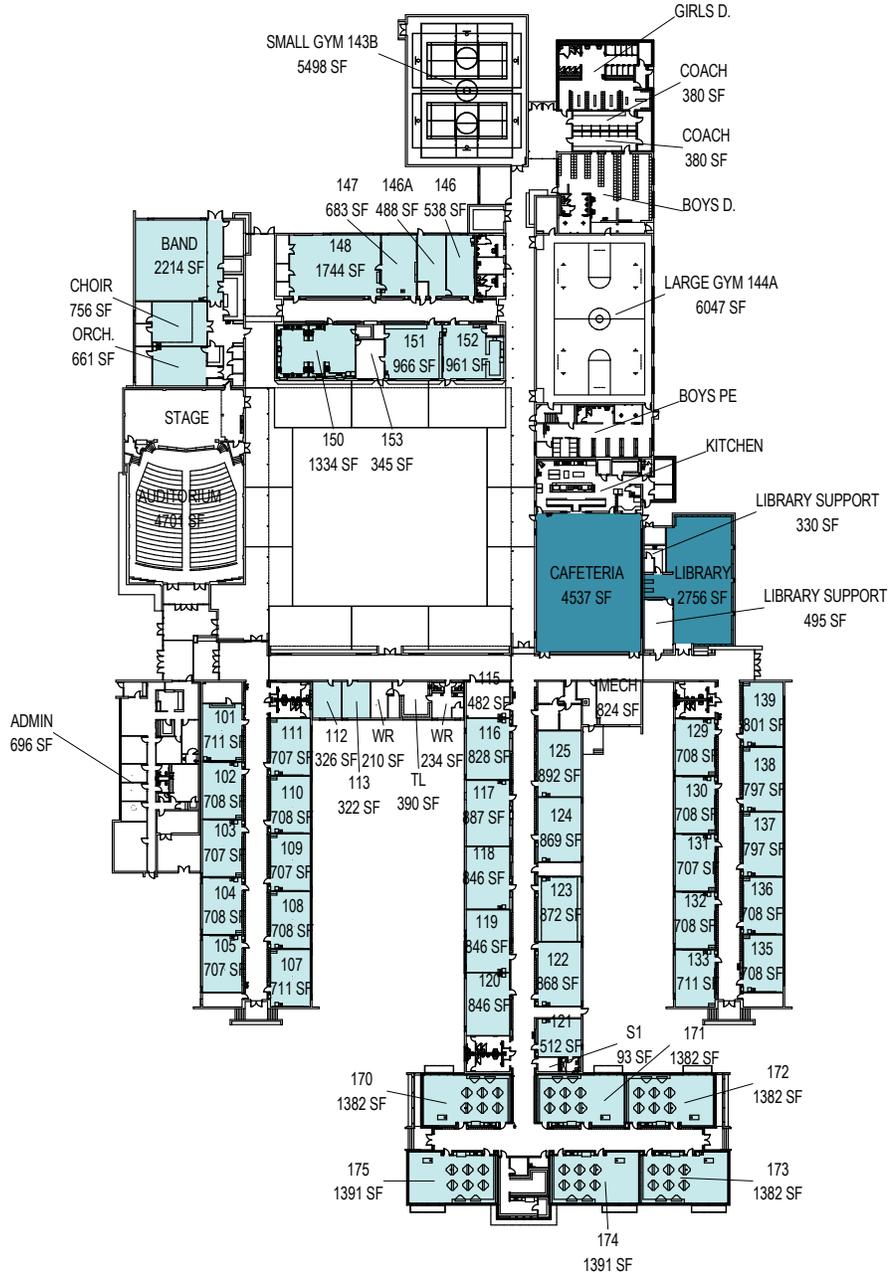


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (80%)
Classrooms	25	above: 700+	25	625	500
Science Labs	6	1200+	24	144	115
Life Skills	1	700	12	12	9
	1	512	12	12	9
Art	1	961	25	25	20
Theater	2	2115	25	50	40
CTE	1	966	25	25	20
Band	1	2214	25	25	20
Choir	1	756	25	25	20
Orchestra	1	661	25	25	20
Gym PE	2	11545	50	50	40
TOTAL	42			1018	813

note: Spaces in RED are lower than the TEA required minimum size

**GODDARD
JUNIOR HIGH
SCHOOL**

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CAMPUS INFORMATION



GODDARD JUNIOR HIGH SCHOOL 2500 Haynes Avenue Midland, TX 79705	
Year Built:	1966
Years of Additions/Renovations:	1967, Boys Dressing Room Addition 1998, Workout Facility Addition 2003, Library/Classroom Addition
Approx. Total Building Square Footage:	114,952 SF
Approx. Total Site Area:	17.4 Acres
Functional Capacity:	842
Current Enrollment:	1,009



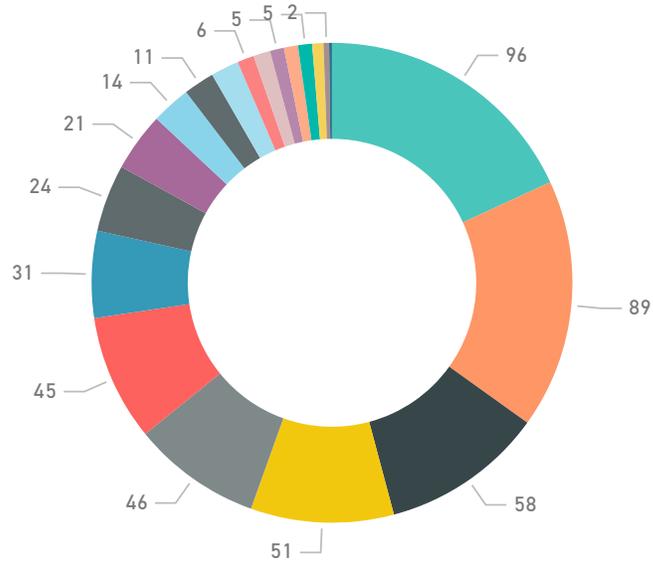
COST SUMMARY

8.24M Facility Total	71.72 Cost per SF	55 Facility Age	115K Facility Size (SF)
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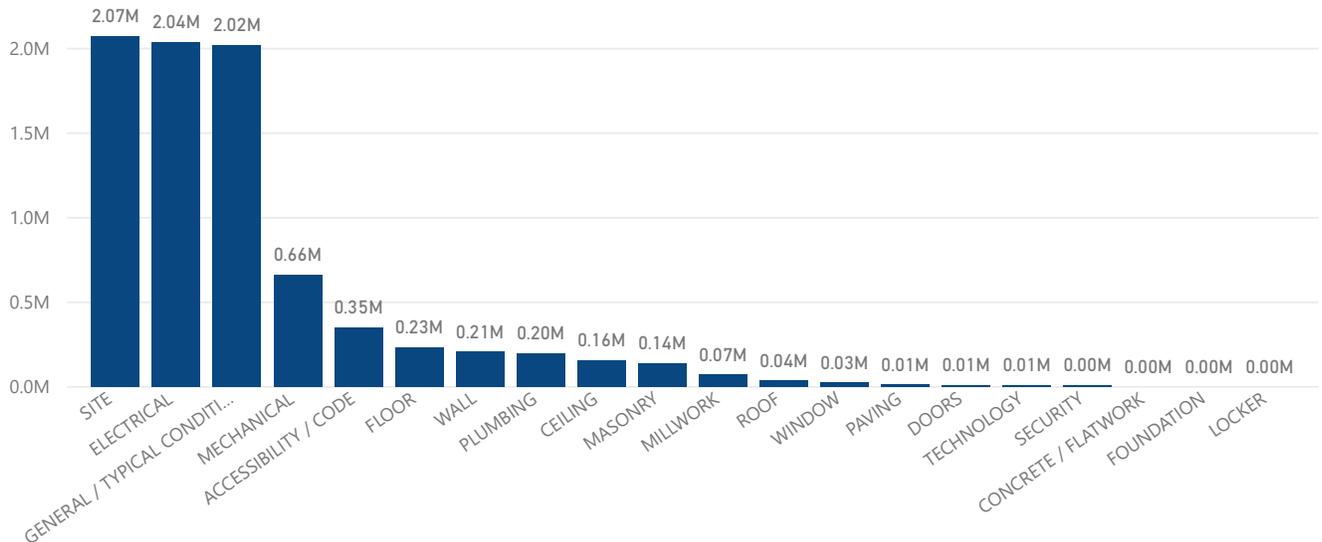
Number Of Deficiencies

Deficiency Type

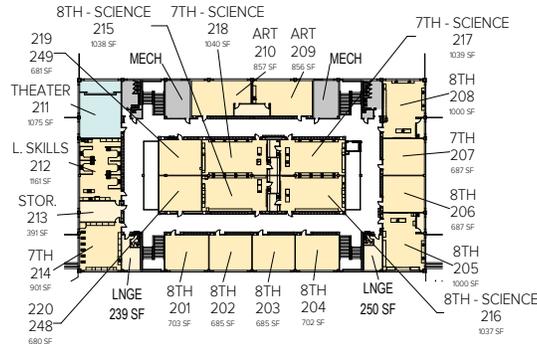
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- 18_GENERAL / TYPICAL CONDITION
- 17_MECHANICAL
- 19_ELECTRICAL
- 05_CONCRETE / FLATWORK
- 06_WALL
- 14_CEILING
- 02_SITE
- 10_FLOOR
- 22_PLUMBING
- 13_MILLWORK
- 07_MASONRY
- 03_PAVING
- 11_DOORS
- 08_WINDOW



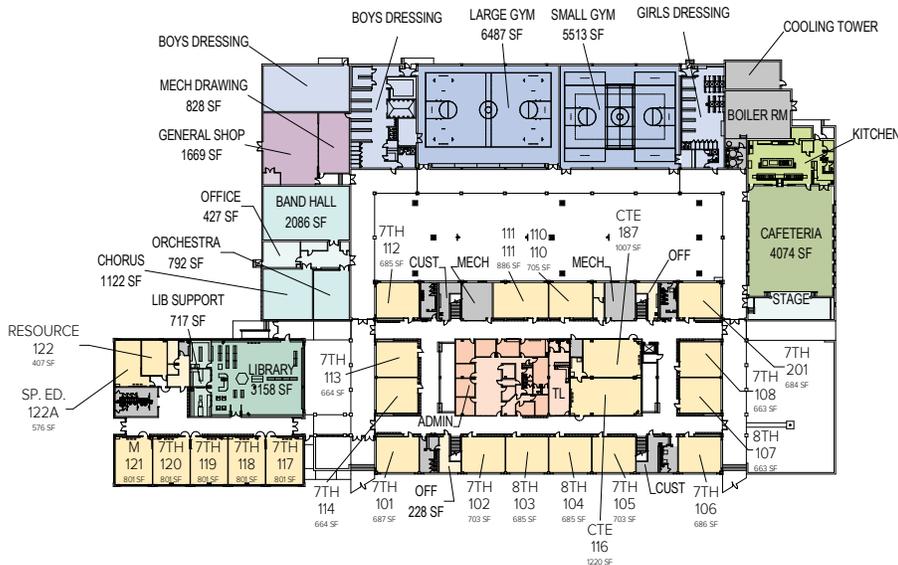
Cost by Deficiency Type



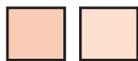
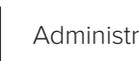
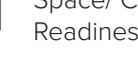
UTILIZATION PLAN



Second Floor



COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (80%)
Classrooms		above:			
	11	700+	25	275	220
	12	672	24	288	230
	4	644	23	92	73
Science Labs					
	0	1200+	24	0	0
	6	1000	20	120	96
	1	900	18	18	14
Life Skills	1	700	12	12	9
Art	2	1713	25	50	40
Theater	1	1075	25	25	20
Mech. Draw	1	828	25	25	20
Gen. Shop	1	1669	25	25	20
Band	1	2086	25	25	20
Choir	1	1122	25	25	20
Orchestra	1	792	25	25	20
Gym PE	2	12000	50	50	40
TOTAL	45			1055	842

note: Spaces in RED are lower than the TEA required minimum size

**SAN JACINTO
JUNIOR HIGH
SCHOOL**

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CAMPUS INFORMATION



SAN JACINTO JUNIOR HIGH SCHOOL 1400 North N Street Midland, TX 79701	
Year Built:	1952
Years of Additions/Renovations:	1964, Girls Gym/Boys Dressing Room Addition 1968, Library Addition 1986, Office/Band Hall Addition 2003, Workout Facility Addition 2005, Choir and Orchestra/Girls Dressing Room/Science Additions and Renovations
Approx. Total Building Square Footage:	122,288 SF
Approx. Total Site Area:	8.4 Acres
Functional Capacity:	982
Current Enrollment:	902



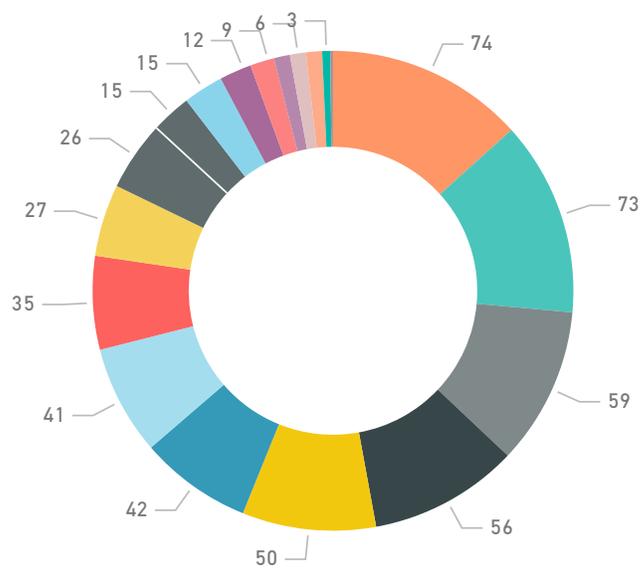
COST SUMMARY

9.12M Facility Total	74.54 Cost per SF	69 Facility Age	122K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	-----------------------------------

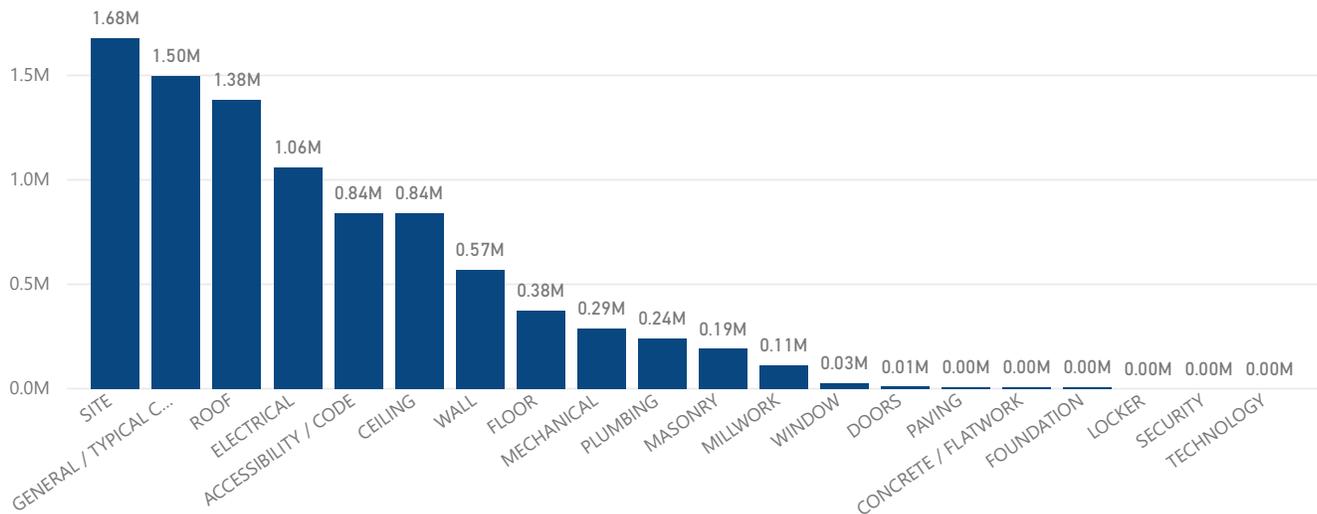
Number Of Deficiencies

Deficiency Type

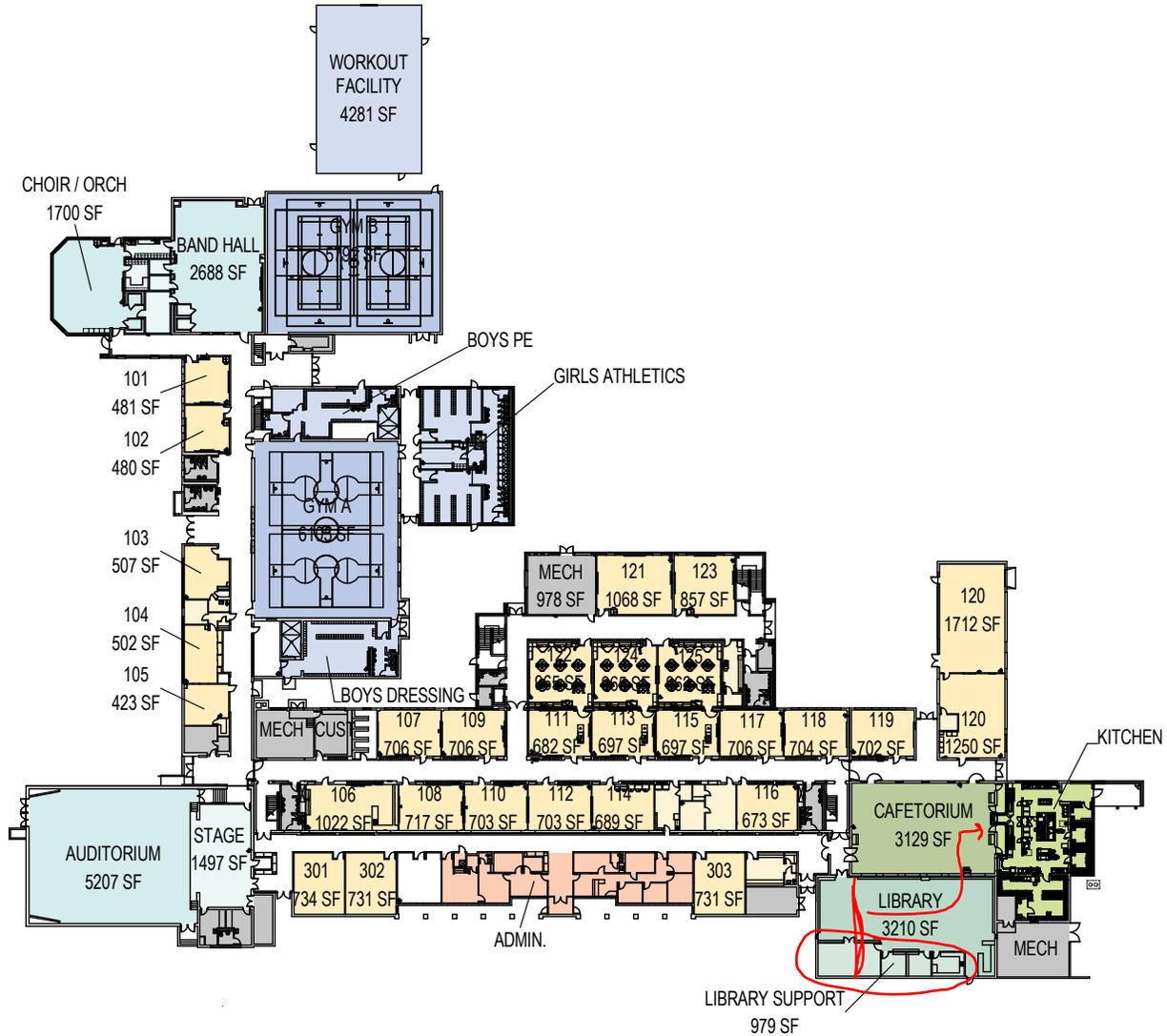
- 18_GENERAL / TYPICAL CONDITION
- 01_ACCESSIBILITY / CODE
- 05_CONCRETE / FLATWORK
- 17_MECHANICAL
- 19_ELECTRICAL
- 14_CEILING
- 07_MASONRY
- 06_WALL
- 09_ROOF
- 02_SITE
- 13_MILLWORK
- 22_PLUMBING
- 10_FLOOR
- 03_PAVING
- 08_WINDOW



Cost by Deficiency Type



UTILIZATION PLAN - FIRST FLOOR

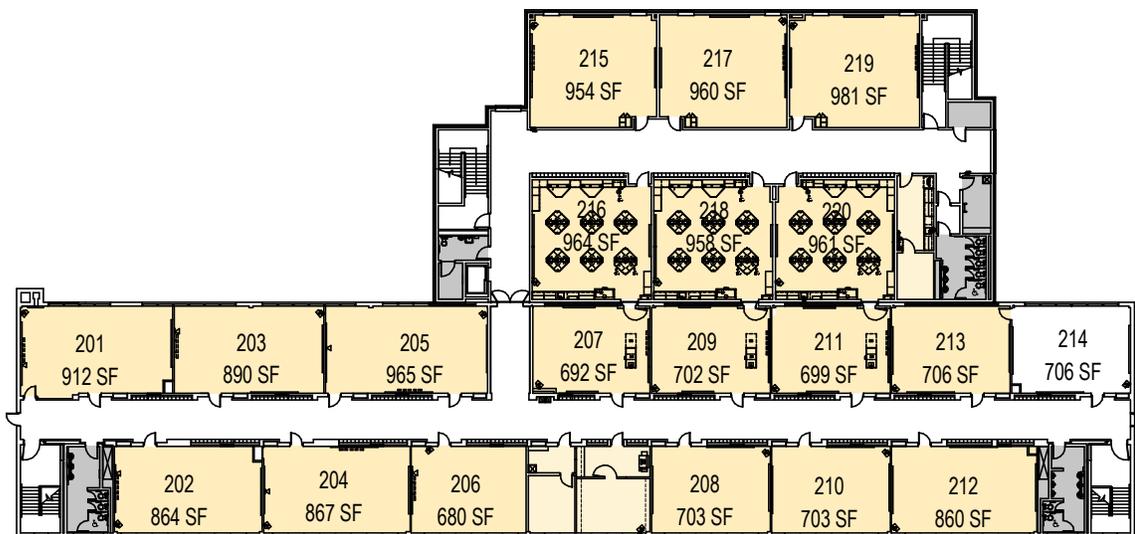


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

UTILIZATION PLAN - SECOND FLOOR

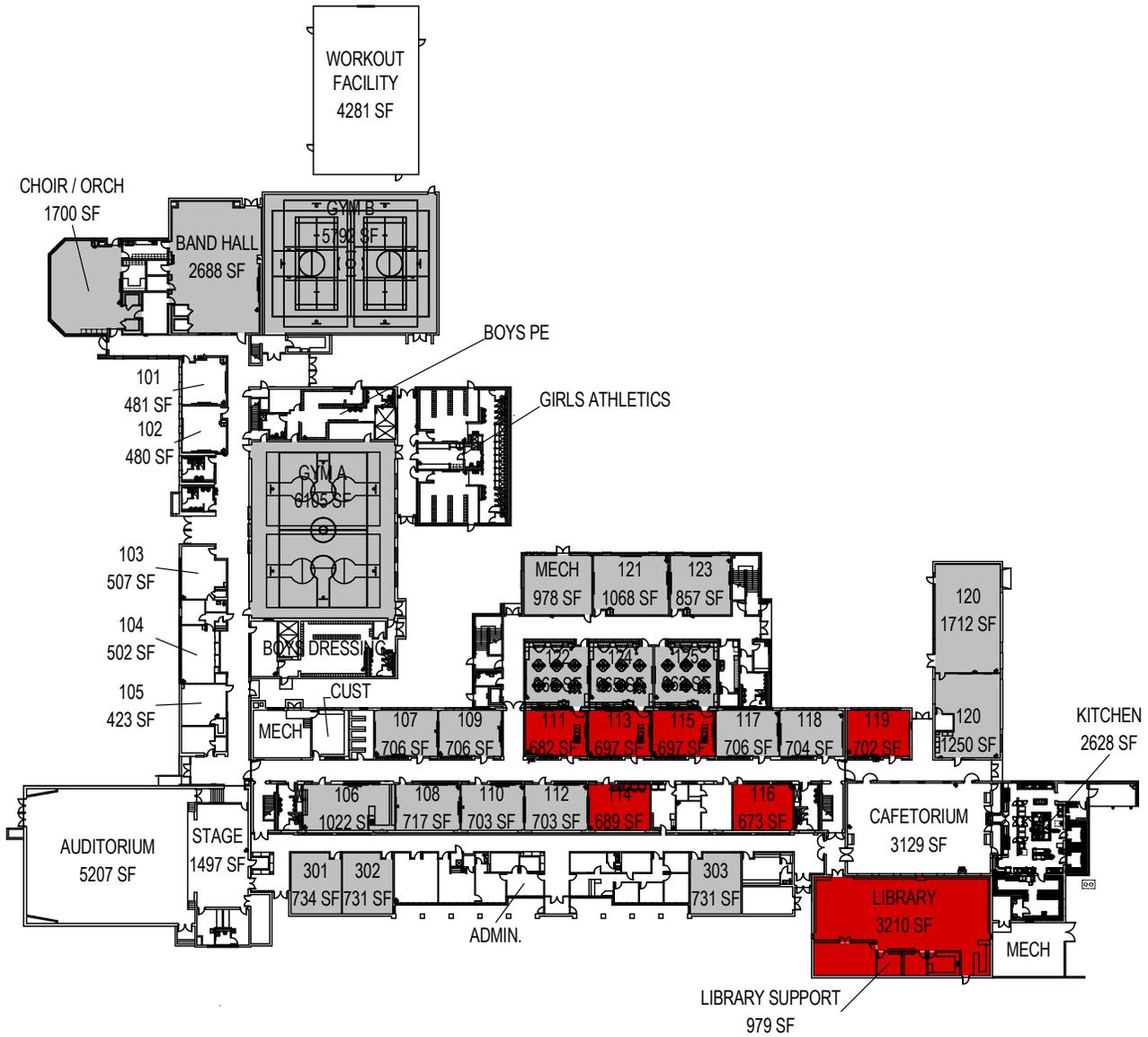


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN - FIRST FLOOR



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



TEA COMPLIANCE PLAN - SECOND FLOOR

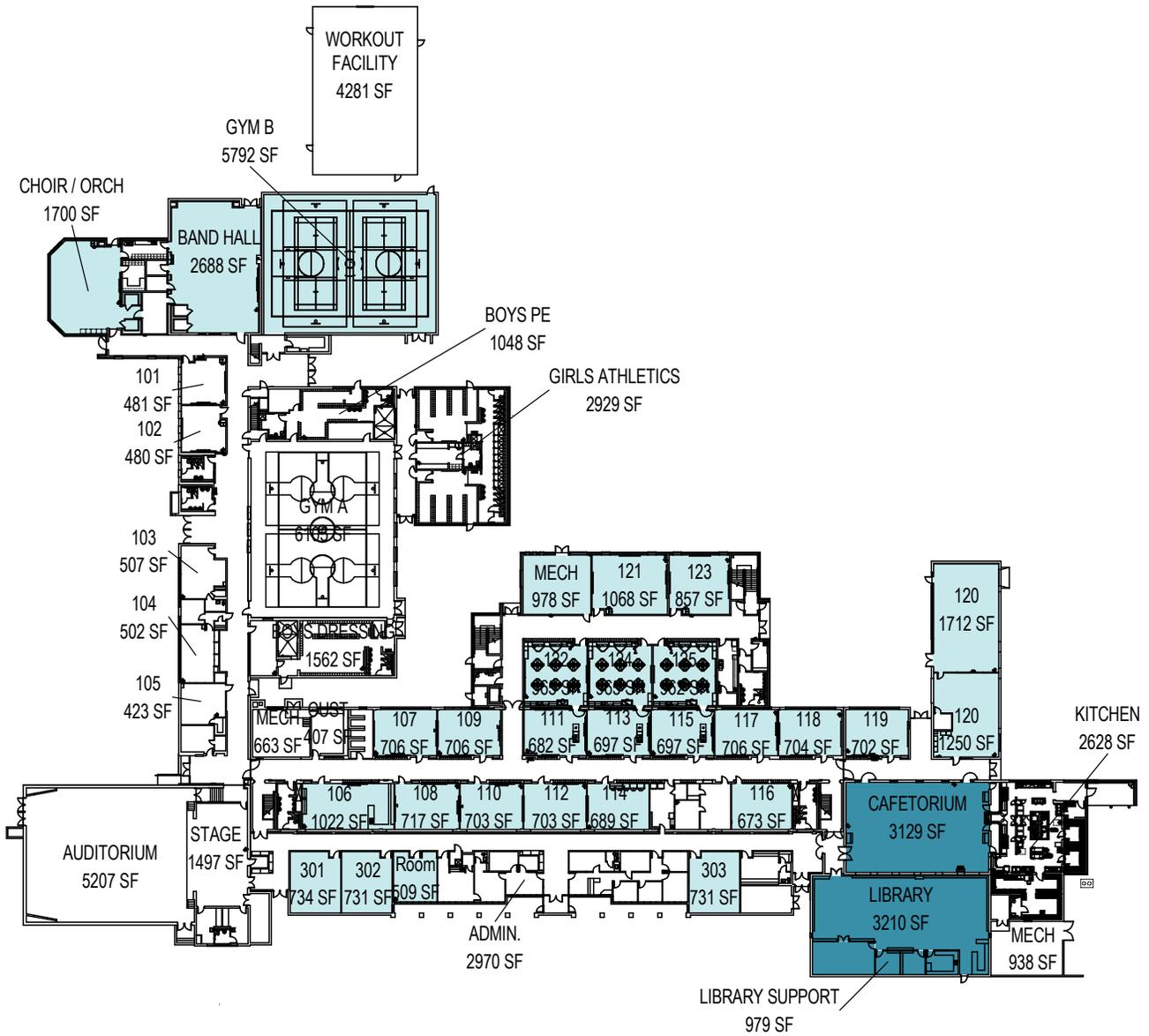


COLOR LEGEND

-  Compliant with TEA
-  Not Compliant with TEA
-  No TEA/Best Practices Requirements



CAPACITY PLAN - FIRST FLOOR

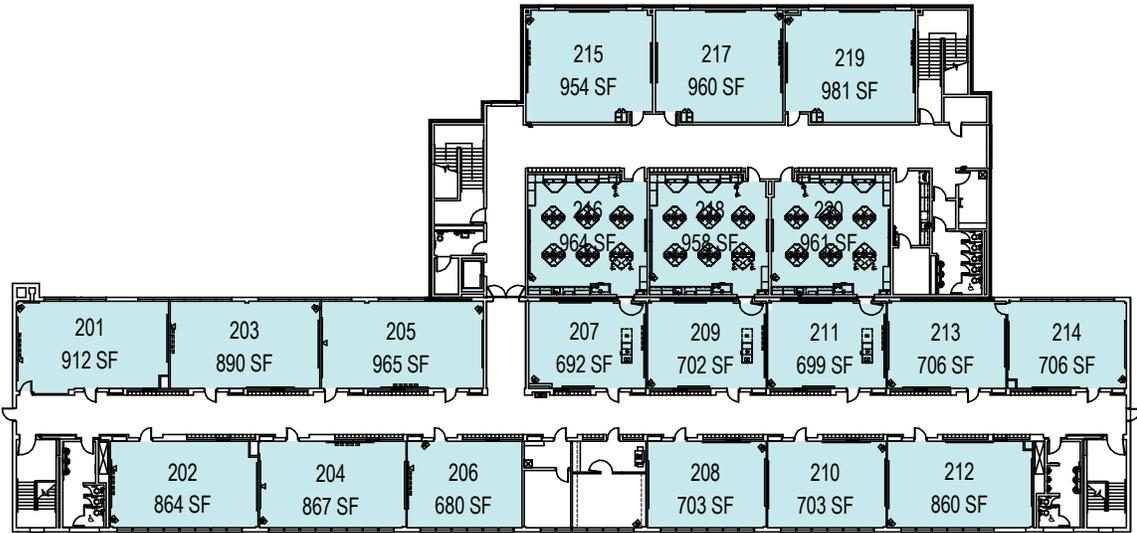


COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY PLAN - SECOND FLOOR



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (80%)
Classrooms	28	above: 700+	25	700	560
	8	672	24	192	153
	1	504	18	18	14
Science Labs	0	1200+	24	0	0
	6	950	19	114	91
Life Skills	0	700	12	0	0
	1	672	12	12	9
Art	1	1712	25	25	22
Theater	1	1497	25	25	22
Computer	1	1068	25	25	22
Band	1	2688	25	25	22
Orch/Choir	1	1700	25	25	22
Gym PE	2	11077	50	50	45
TOTAL	51			1211	982

note: Spaces in RED are lower than the TEA required minimum size

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**MIDLAND
ALT. PROGRAM
CENTER**

29

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CAMPUS INFORMATION



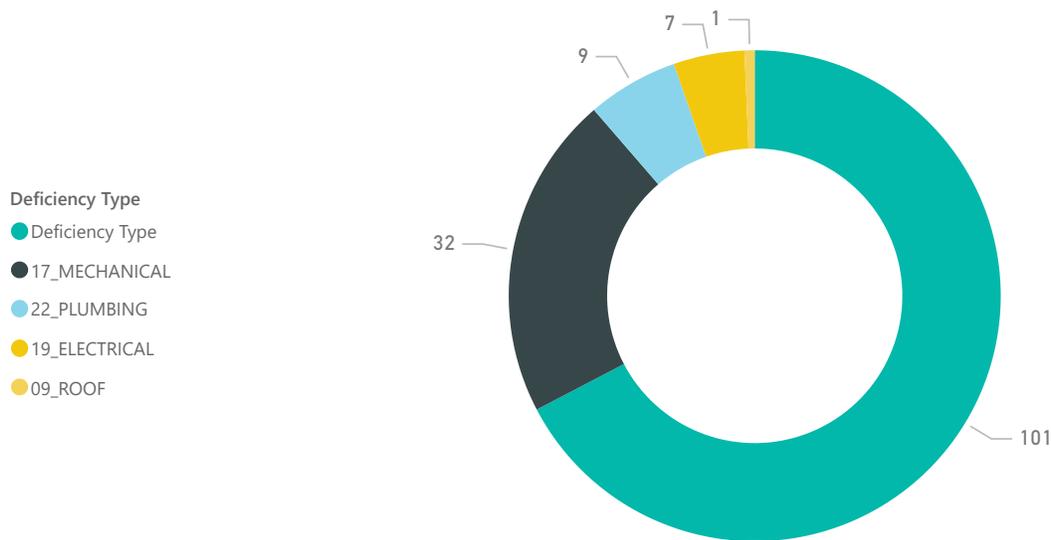
MIDLAND ALT. PROGRAM CENTER 2101 W Missouri Avenue Midland, TX 79701	
Year Built:	1945
Years of Additions/Renovations:	1949, Building Addition
Approx. Total Building Square Footage:	22,250 SF
Approx. Total Site Area:	2.7 Acres
Functional Capacity:	288
Current Enrollment:	8



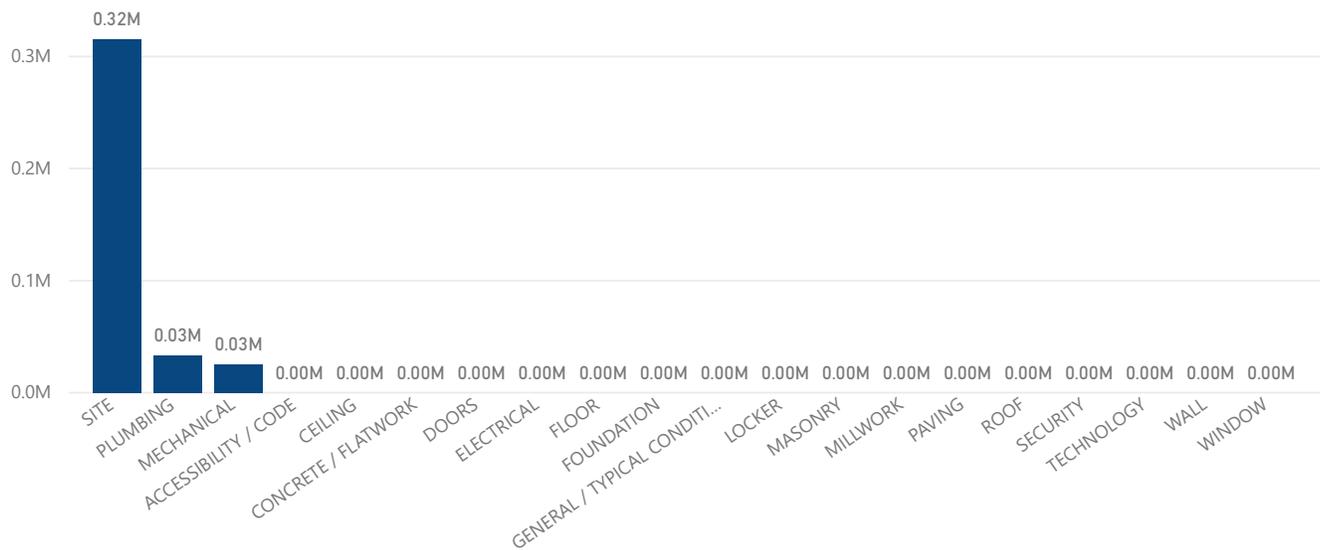
COST SUMMARY

373.59K Facility Total	16.79 Cost per SF	76 Facility Age	22K Facility Size (SF)
----------------------------------	-----------------------------	---------------------------	----------------------------------

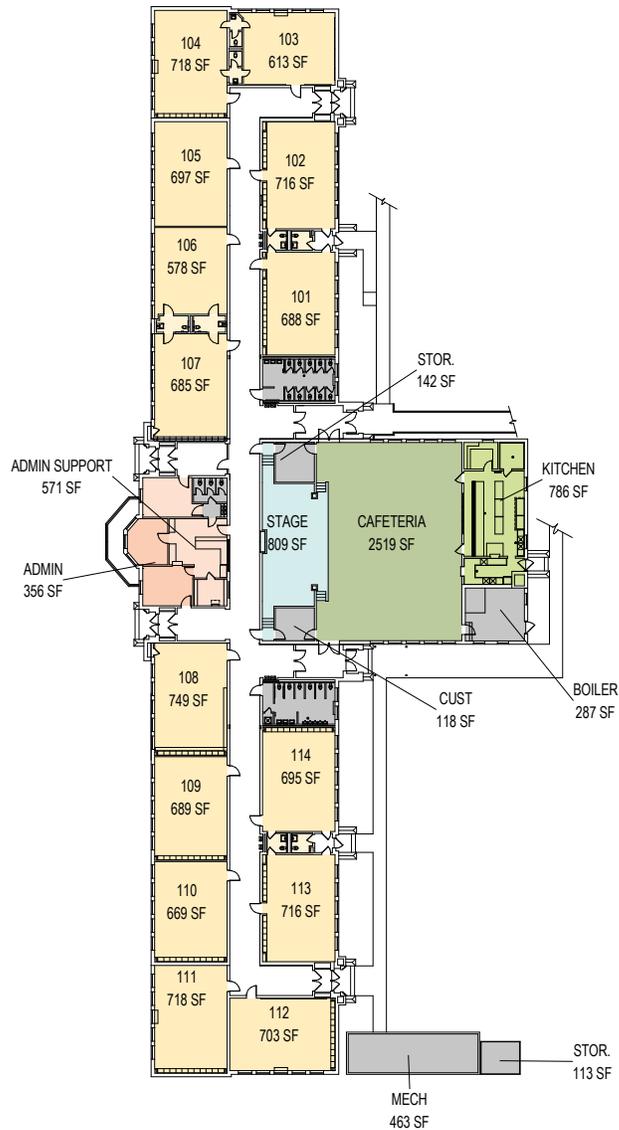
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

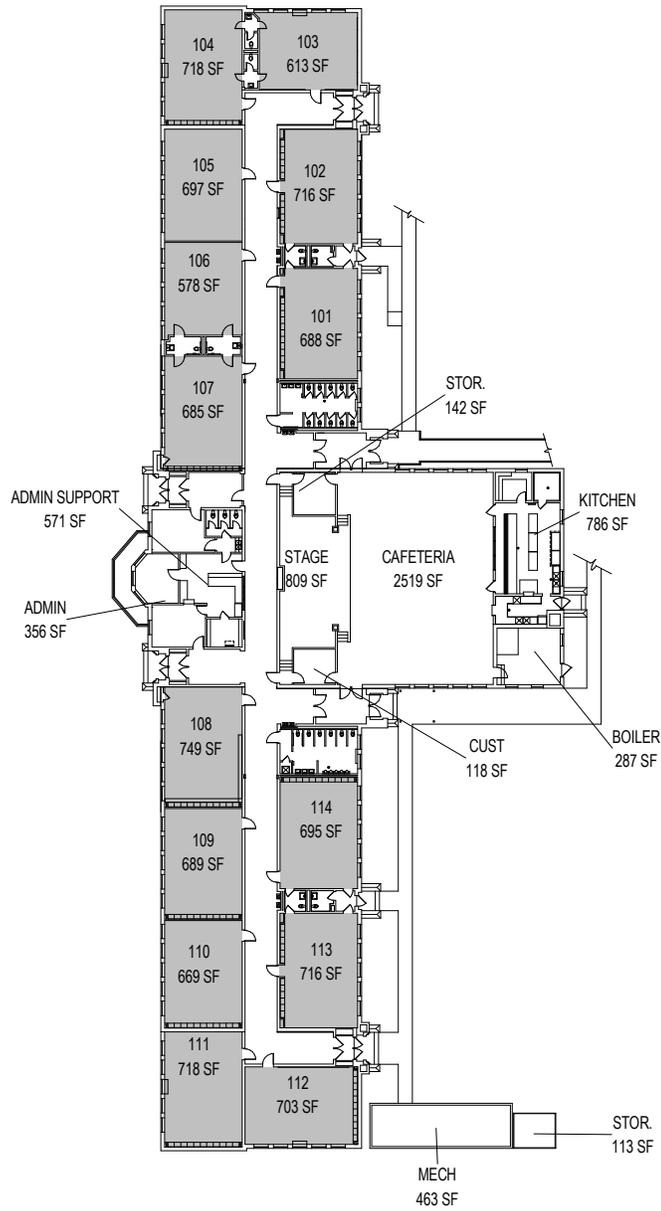


COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN

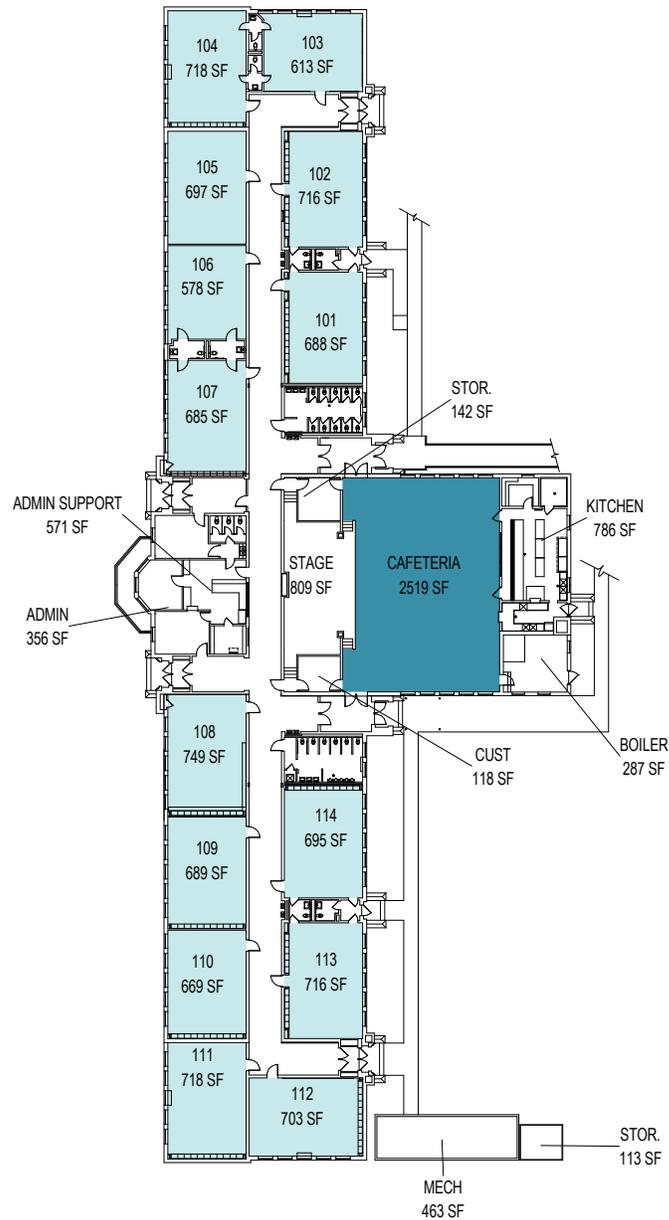


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

-  Instructional Capacity
-  Core Capacity
-  Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (80%)
Classrooms		above:			
	6	700+	25	150	120
	5	672	24	120	96
	1	644	23	23	18
	1	588	21	21	16
	1	560	20	20	16
TOTAL	15			359	288

note: Spaces in RED are lower than the TEA required minimum size

LEE
FRESHMAN
HIGH SCHOOL

30

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CAMPUS INFORMATION



LEE FRESHMAN HIGH SCHOOL 1400 E Oak Avenue Midland, TX 79705	
Year Built:	1956
Years of Additions/Renovations:	1975, CVAE Addition 1992, Science Wing Addition 2004, New Classroom Wing/Renovations
Approx. Total Building Square Footage:	138,365 SF
Approx. Total Site Area:	18.1 Acres
Functional Capacity:	967
Current Enrollment:	843



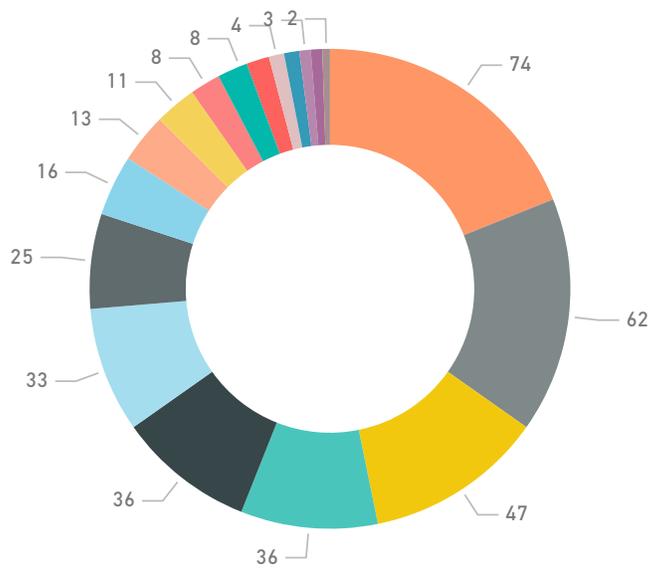
COST SUMMARY

19.54M Facility Total	141.19 Cost per SF	65 Facility Age	138K Facility Size (SF)
---------------------------------	------------------------------	---------------------------	-----------------------------------

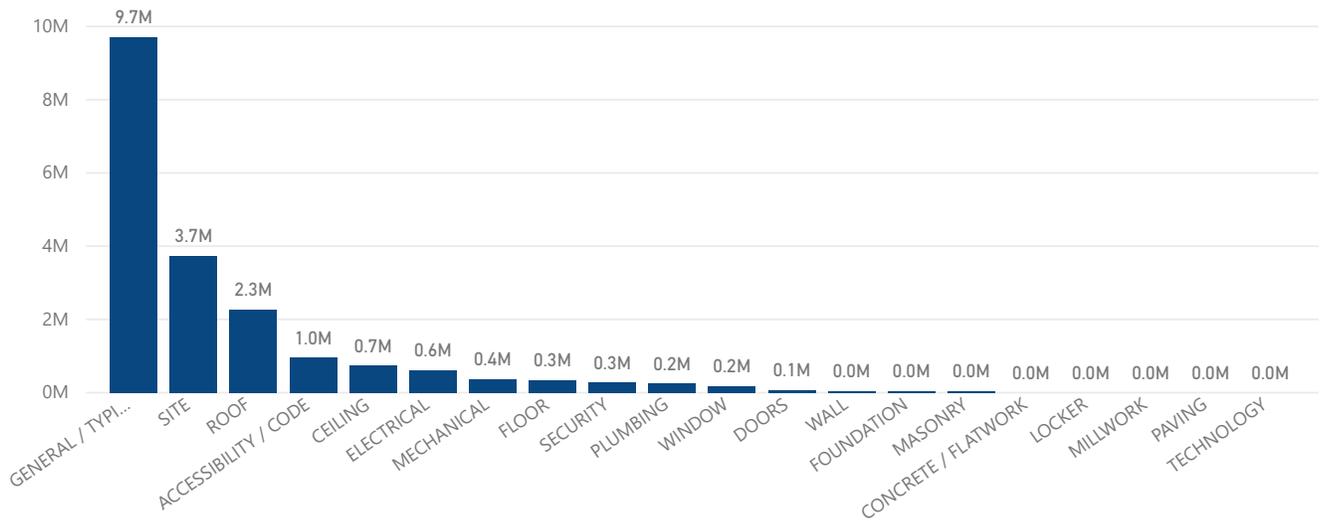
Number Of Deficiencies

Deficiency Type

- 18_GENERAL / TYPICAL CONDITION
- 05_CONCRETE / FLATWORK
- 19_ELECTRICAL
- 01_ACCESSIBILITY / CODE
- 17_MECHANICAL
- 07_MASONRY
- 02_SITE
- 22_PLUMBING
- 21_SECURITY
- 09_ROOF
- 03_PAVING
- Deficiency Type
- 06_WALL
- 11_DOORS
- 14_CEILING



Cost by Deficiency Type



UTILIZATION PLAN

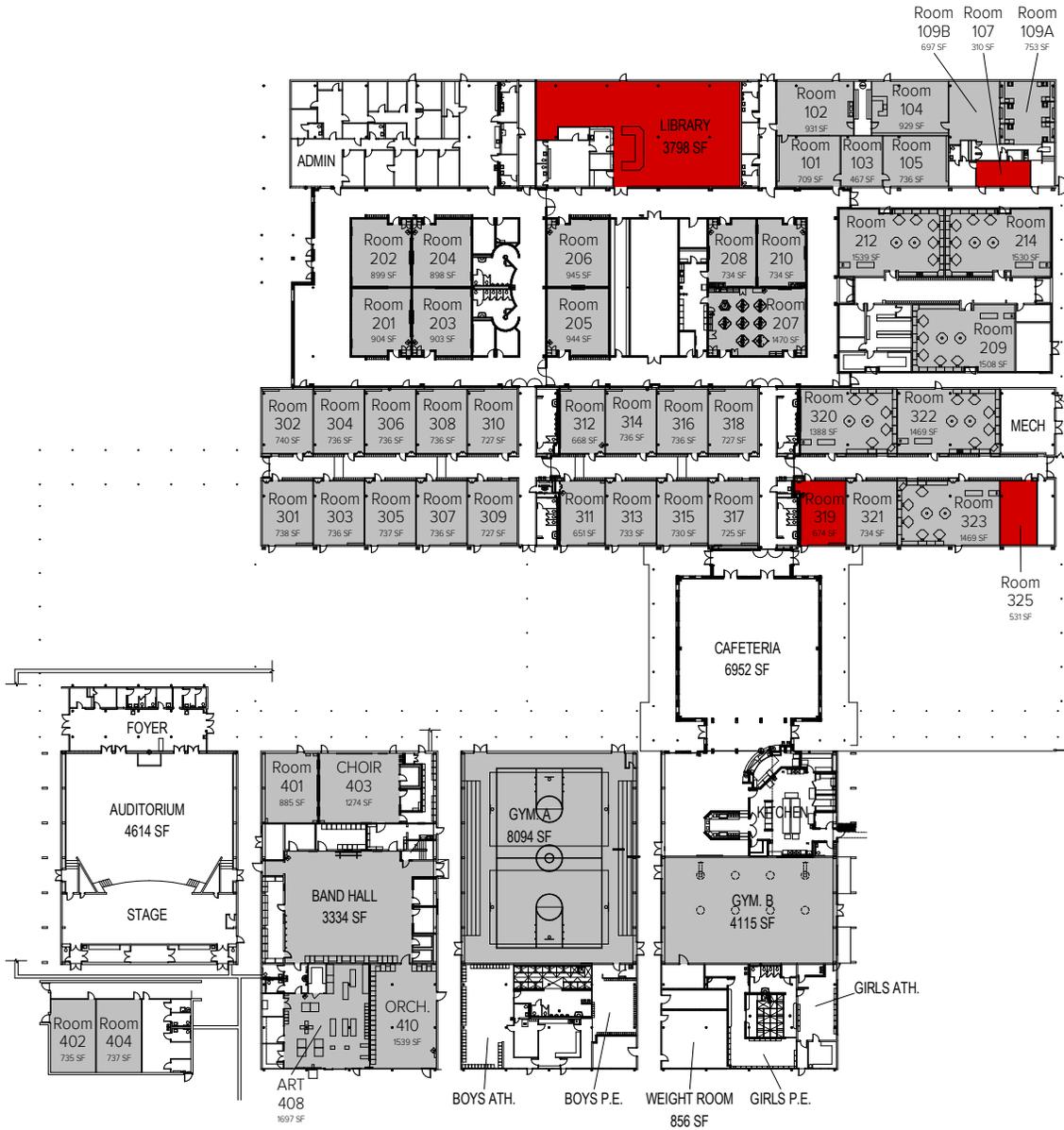


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (75%)
Classrooms	29	above: 700+	25	725	580
	1	672	24	24	19
	2	644	23	46	36
Science Labs	7	1400+	24	168	134
Life Skills	1	700	12	12	9
	1	672	12	12	9
Art	2	1860	25	50	40
Theater	1	885	25	25	20
CTE Shops	1	1697	25	25	20
Band	1	3334	25	25	20
Choir	1	1274	25	25	20
Orchestra	1	1539	25	25	20
Gym PE	2	12209	50	50	40
TOTAL	50			1212	967

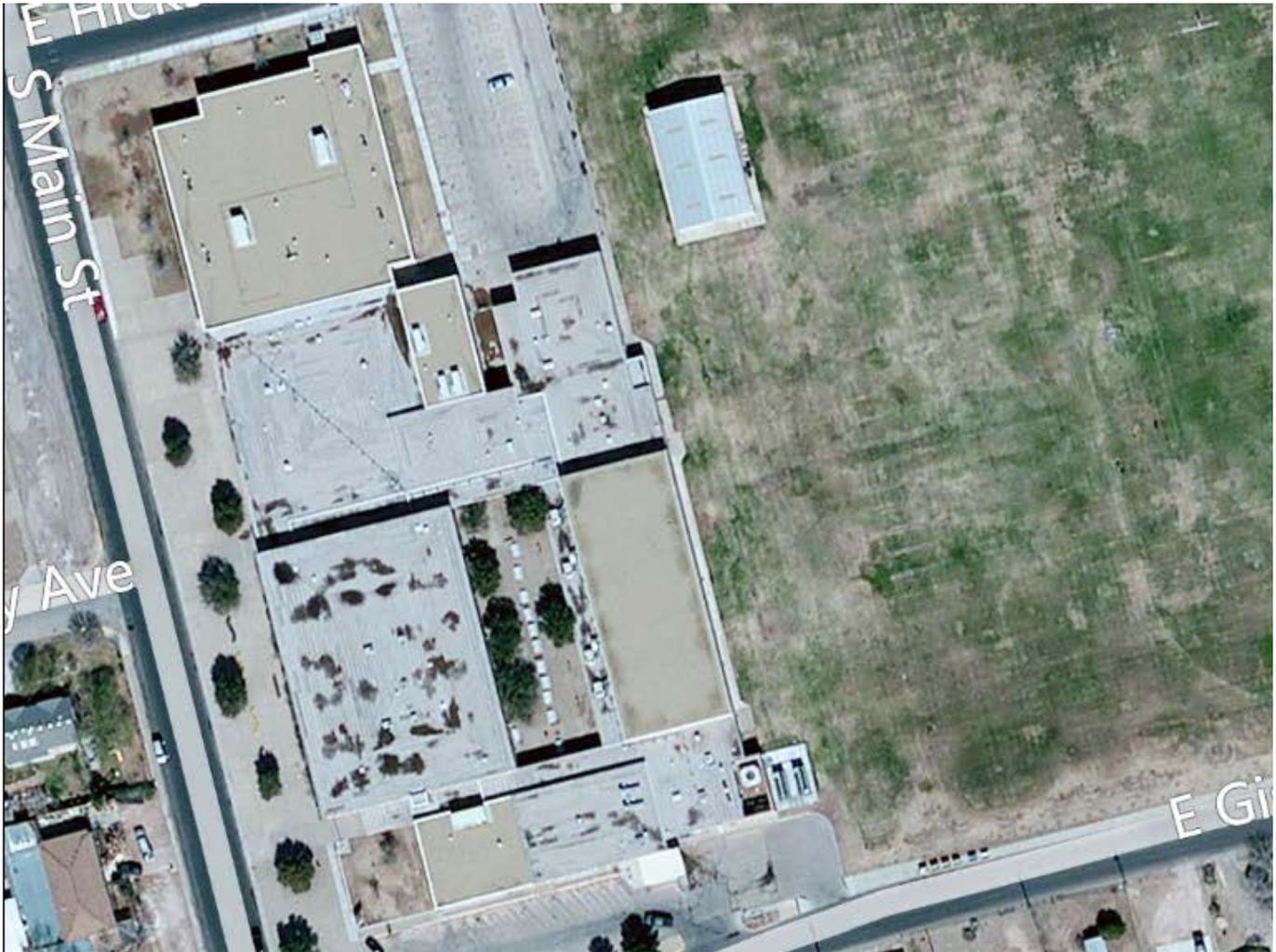
note: Spaces in RED are lower than the TEA required minimum size

**MIDLAND
FRESHMAN
HIGH SCHOOL**

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CAMPUS INFORMATION



MIDLAND FRESHMAN SCHOOL 101 E Gist Avenue #1930 Midland, TX 79701	
Year Built:	1966
Years of Additions/Renovations:	1982, North Wing Addition 1993, Weight Room/Storage Addition 1997, Workout Facility Addition 2005, Science Wing Renovations
Approx. Total Building Square Footage:	133,050 SF
Approx. Total Site Area:	13.1 Acres
Functional Capacity:	956
Current Enrollment:	843



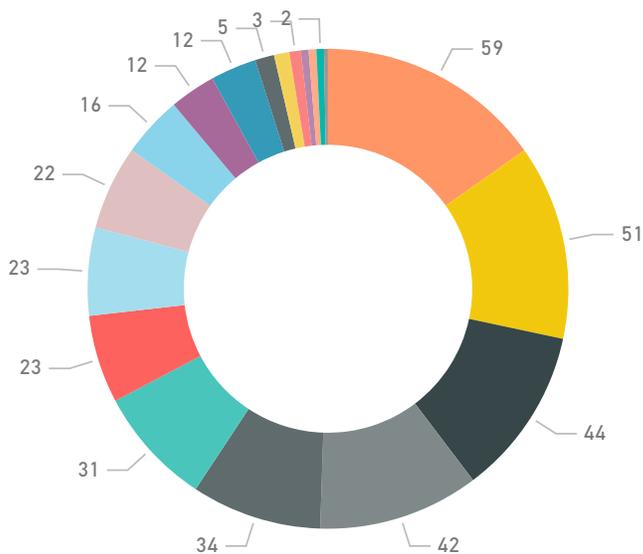
COST SUMMARY

8.85M Facility Total	66.55 Cost per SF	55 Facility Age	133K Facility Size (SF)
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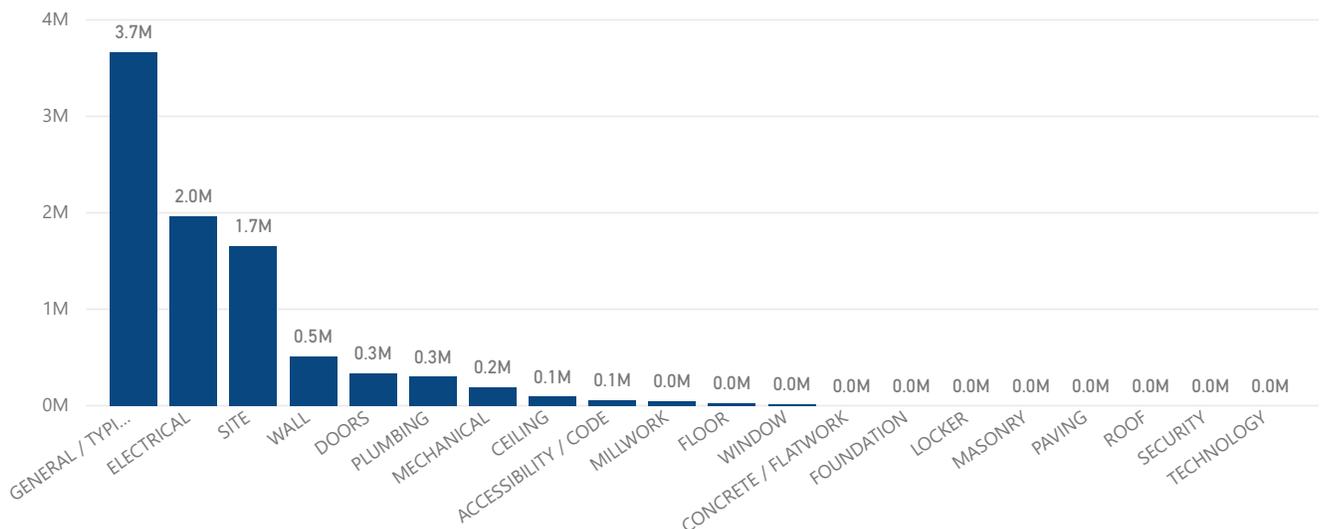
Number Of Deficiencies

Deficiency Type

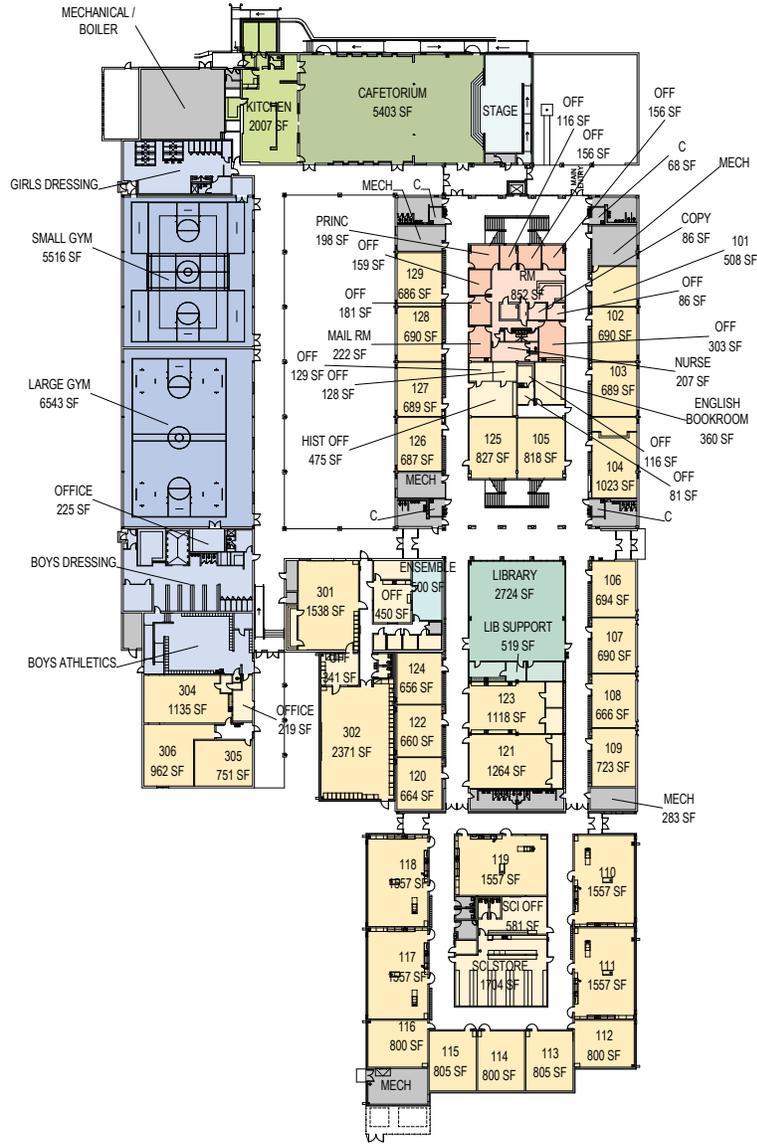
- 18_GENERAL / TYPICAL CONDITION
- 19_ELECTRICAL
- 17_MECHANICAL
- 05_CONCRETE / FLATWORK
- 02_SITE
- 01_ACCESSIBILITY / CODE
- 06_WALL
- 07_MASONRY
- 11_DOORS
- 22_PLUMBING
- 10_FLOOR
- 14_CEILING
- 13_MILLWORK
- 09_ROOF
- 03_PAVING



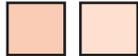
Cost by Deficiency Type



UTILIZATION PLAN - FIRST FLOOR

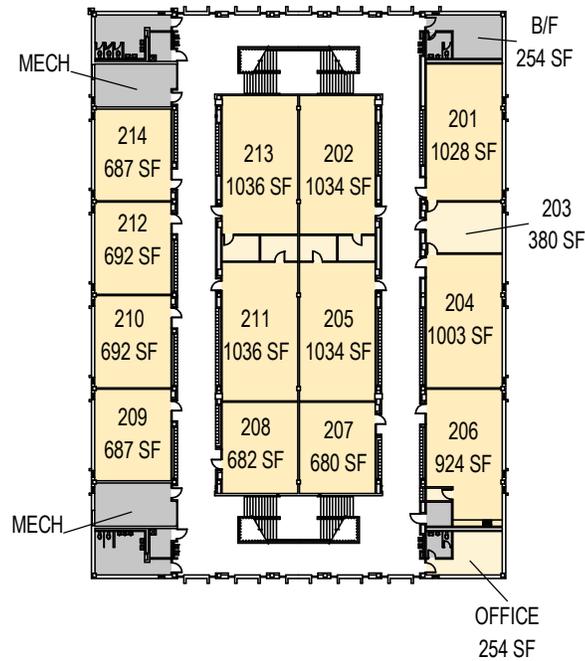


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



UTILIZATION PLAN - SECOND FLOOR



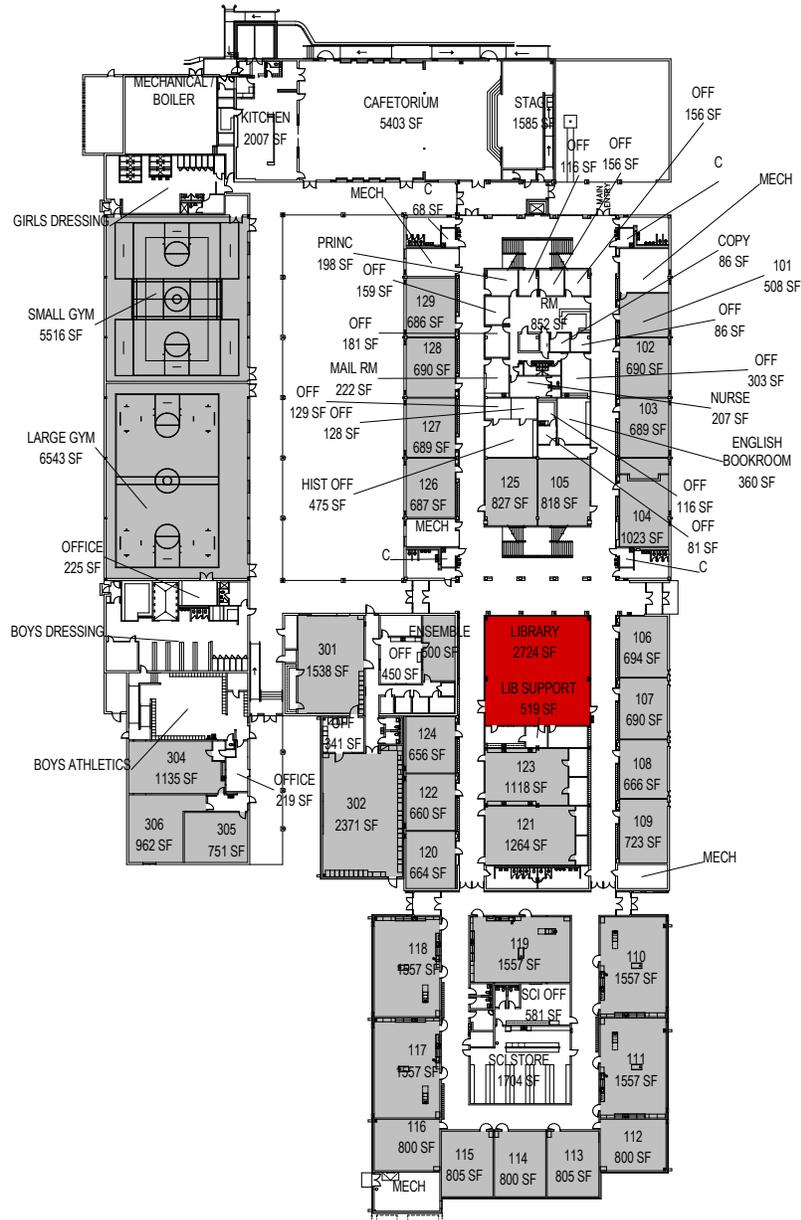
COLOR LEGEND

		Administration / Administration Support
		Academic Spaces / Academic Support
		Library / Library Support
		Dining / Dining Support
		Athletics and Physical Education / Athletics and Physical Education Support

		Fine Arts / Fine Arts Support
		College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Building Support
		Circulation



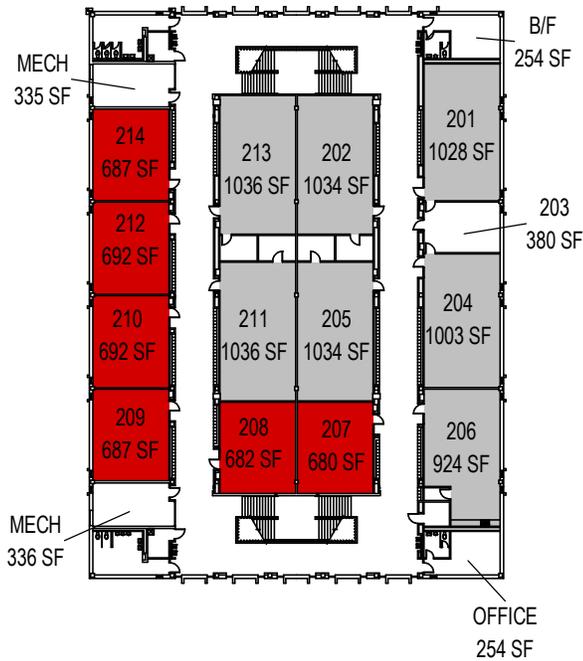
TEA COMPLIANCE PLAN



First Floor



TEA COMPLIANCE PLAN



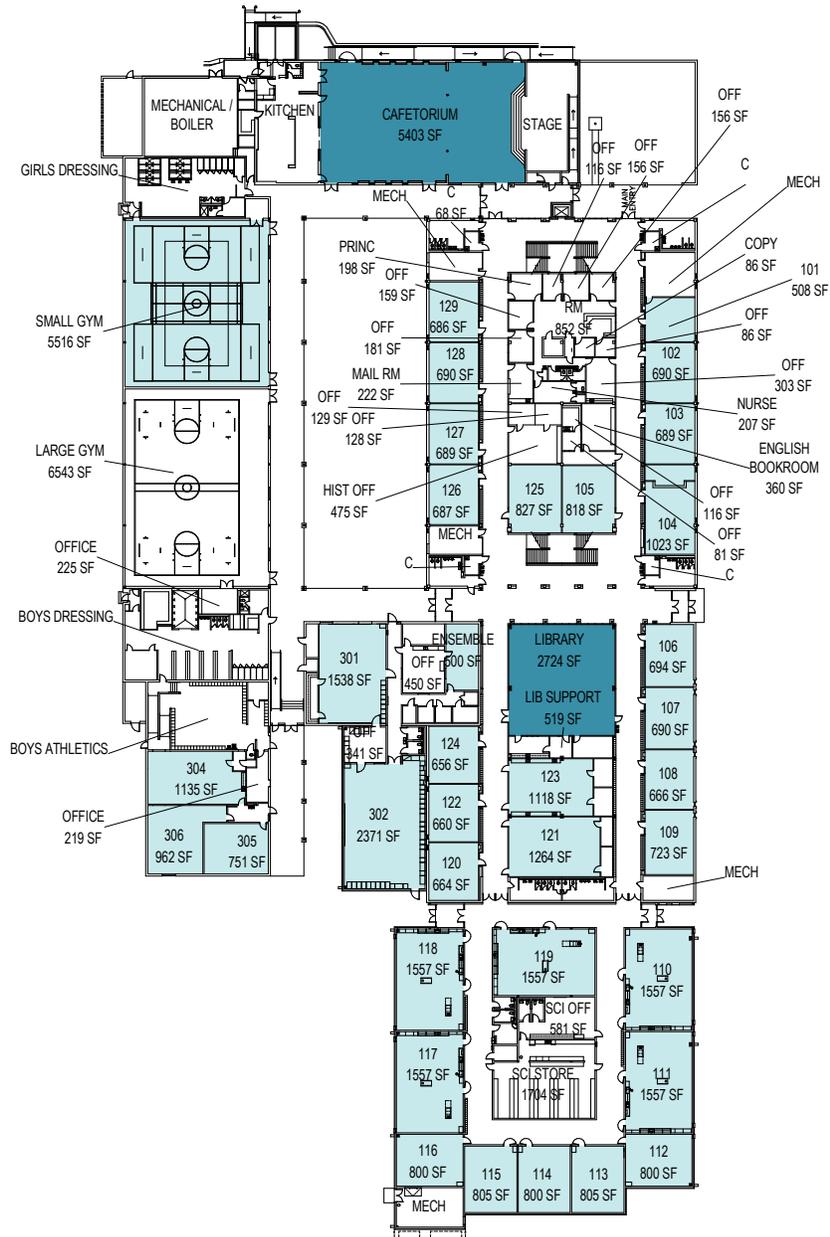
Second Floor

COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



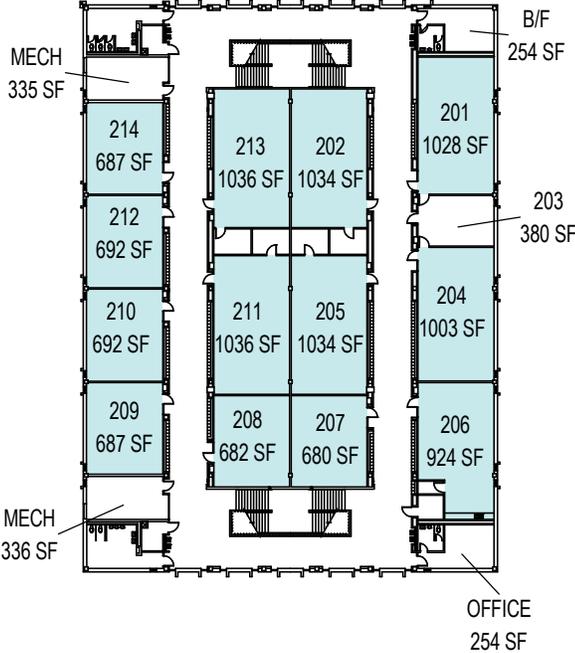
First Floor

COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY PLAN



Second Floor

COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (75%)
Classrooms		above:			
	16	700+	25	400	320
	14	672	24	336	268
	4	644	23	92	73
Science Labs	5	1400+	24	120	96
Life Skills	2	700	12	24	19
Art	1	2382	25	25	20
Theater	1	5403	25	25	20
CTE	3	2848	25	75	60
Band	1	2371	25	25	20
Orchestra	1	1538	25	25	20
Gym PE	2	12059	50	50	40
TOTAL	50			1197	956

note: Spaces in RED are lower than the TEA required minimum size

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**COLEMAN
HIGH
SCHOOL**

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CAMPUS INFORMATION



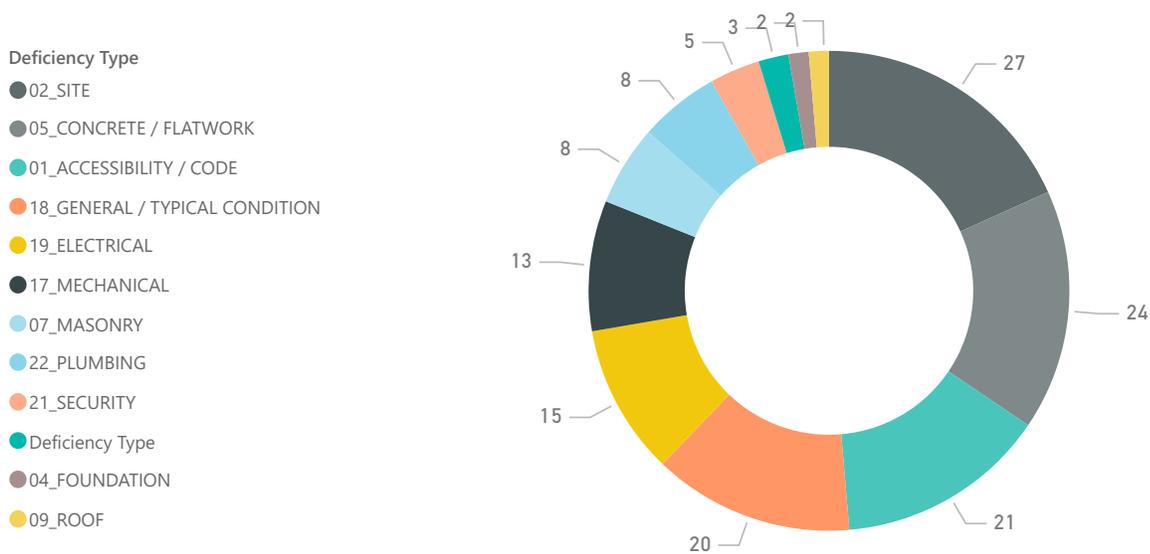
COLEMAN HIGH SCHOOL 1600 E Golf Course Road Midland, TX 79701	
Year Built:	1992
Years of Additions/Renovations:	None
Approx. Total Building Square Footage:	26,620 SF
Approx. Total Site Area:	8.10 Acres
Functional Capacity:	208
Current Enrollment:	169



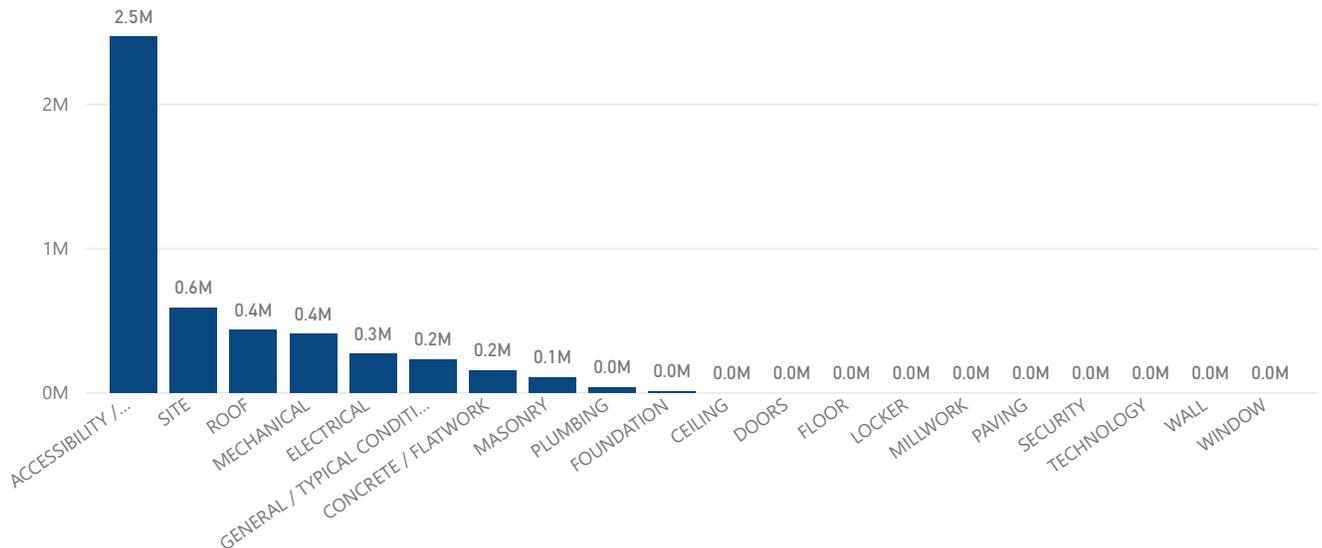
COST SUMMARY

2.50M Facility Total	93.91 Cost per SF	29 Facility Age	27K Facility Size (SF)
--------------------------------	-----------------------------	---------------------------	----------------------------------

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

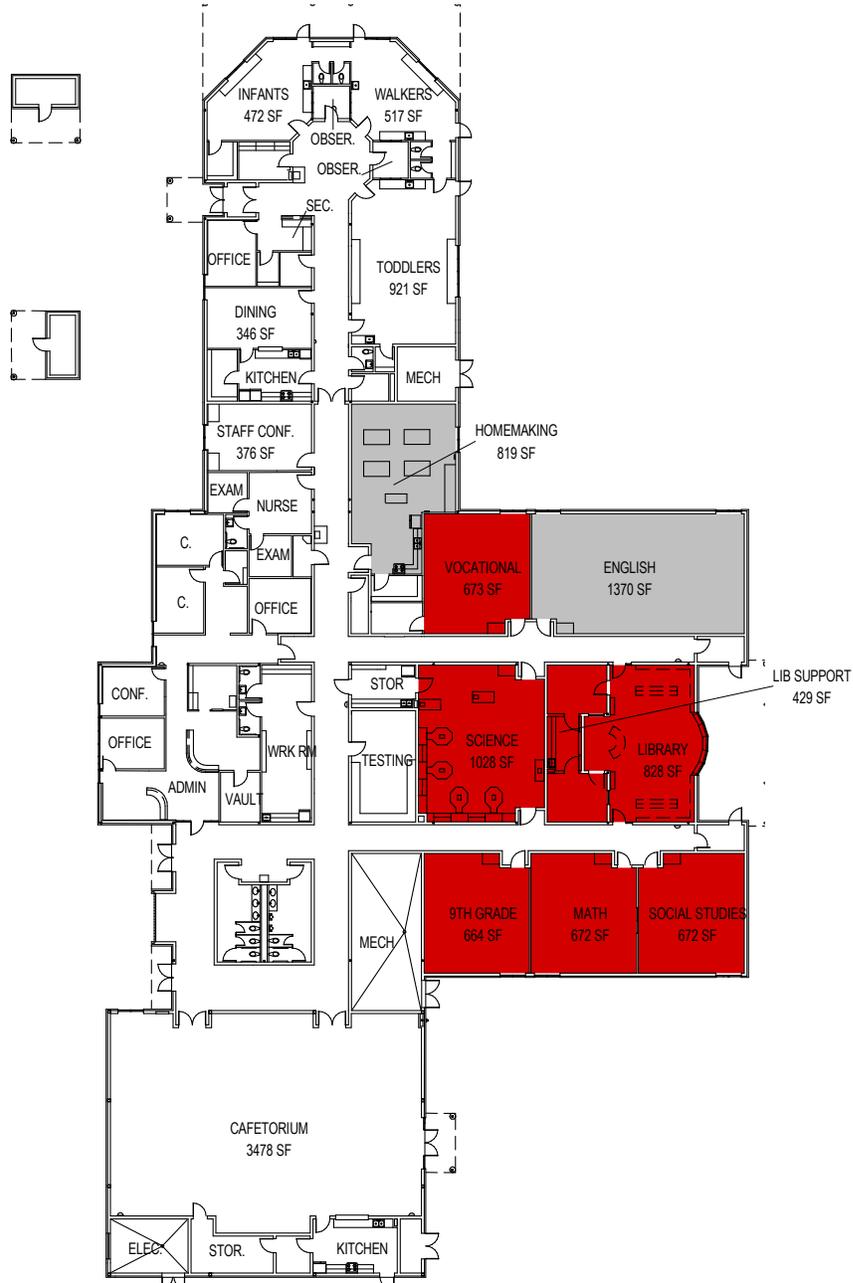


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN

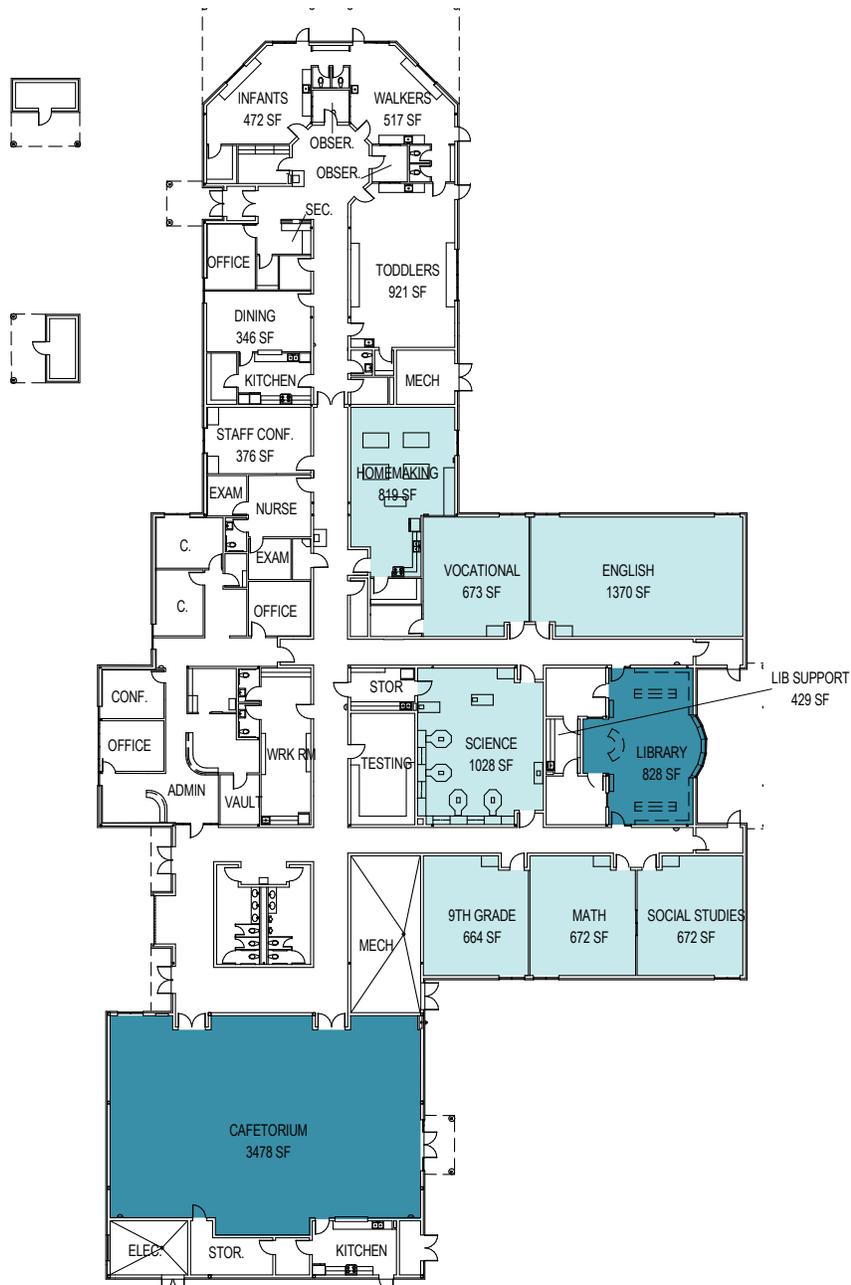


COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (75%)
Classrooms					
	1	700+	22	22	19
	1	697	19	19	17
	2	573	15	30	27
	1	566	15	15	13
Science Labs					
	0	1200+	22	0	0
	1	876	24	24	21
TOTAL	10			235	208

note: Spaces in RED are lower than the TEA required minimum size

**LEE
HIGH
SCHOOL**

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CAMPUS INFORMATION



LEE HIGH SCHOOL 3500 Neely Avenue Midland, TX 79707	
Year Built:	1961
Years of Additions/Renovations:	1970, Weight Room Addition 1975, Vocational Building Addition 1979, Tennis Building Addition 1982, Office/Band Hall Expansion/Training Room Addition 1985, Remote Restrooms 1993, Library Addition 1996, Greenhouse Addition 1997, Football Facilities 2001, Baseball Facilities/Football Weight Room 2005, Sections H and C1 Additions/Renovations 2007, Soccer/Softball Field House and Concessions 2009, Baseball Hitting Facility 2010, Football Storage Building/Laundry Facility Addition
Approx. Total Building Square Footage:	372,667 SF
Approx. Total Site Area:	48.5 Acres
Functional Capacity:	2,065
Current Enrollment:	2,279



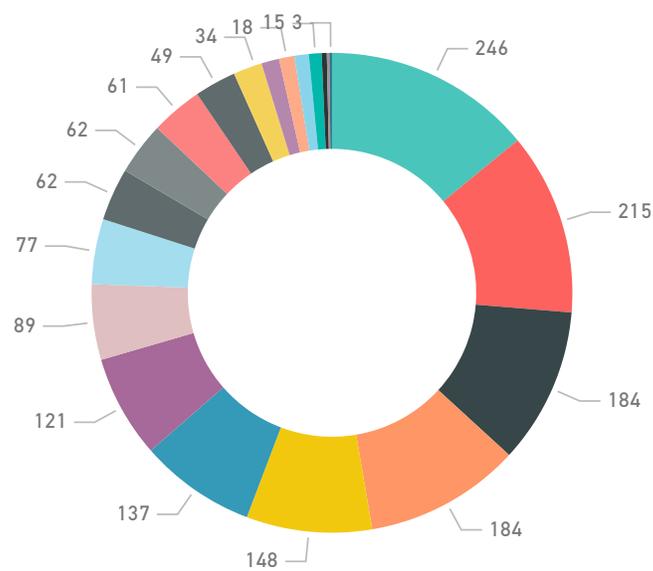
COST SUMMARY

28.60M Facility Total	81.07 Cost per SF	60 Facility Age	353K Facility Size (SF)
---------------------------------	-----------------------------	---------------------------	-----------------------------------

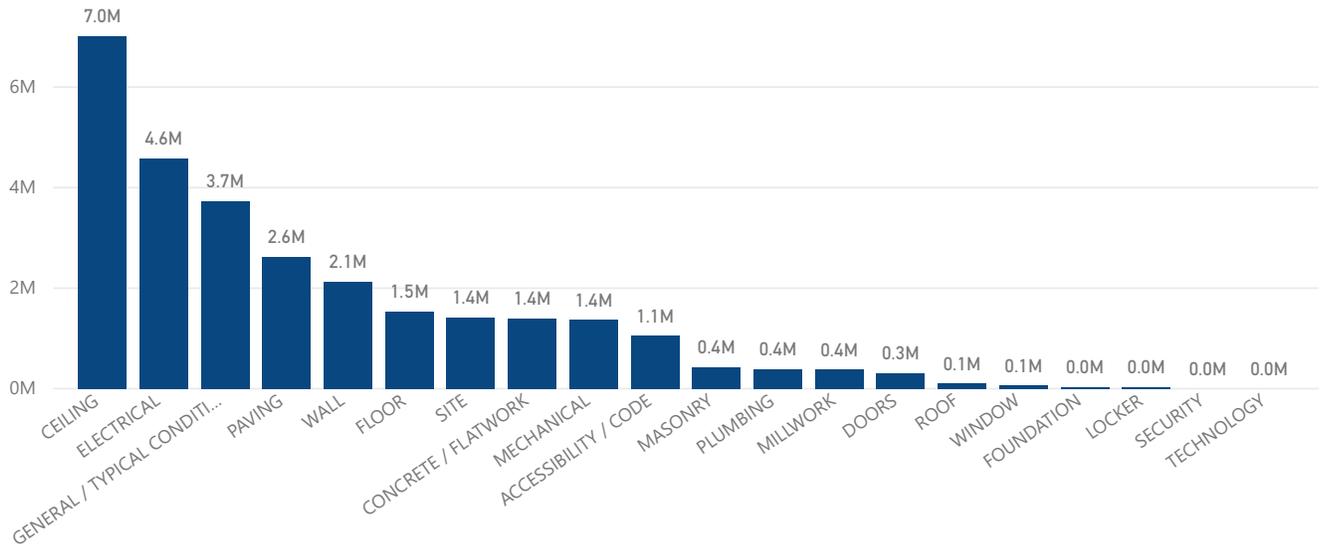
Number Of Deficiencies

Deficiency Type

- 01_ACCESSIBILITY / CODE
- 06_WALL
- 17_MECHANICAL
- 18_GENERAL / TYPICAL CONDITION
- 19_ELECTRICAL
- 14_CEILING
- 10_FLOOR
- 11_DOORS
- 07_MASONRY
- 02_SITE
- 05_CONCRETE / FLATWORK
- 03_PAVING
- 13_MILLWORK
- 09_ROOF
- 08_WINDOW



Cost by Deficiency Type



UTILIZATION PLAN



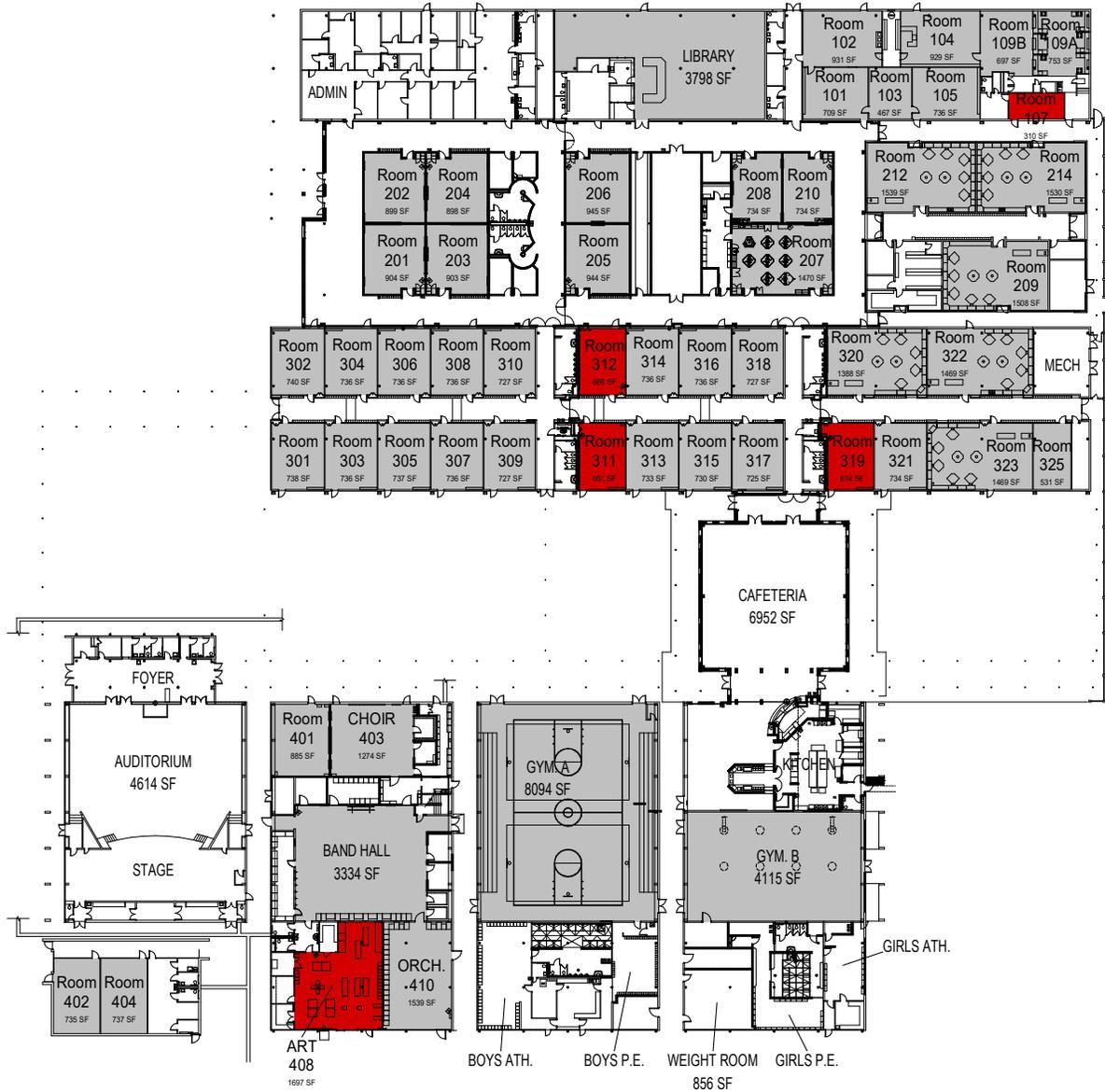
Buildings A, B & C (1937)

COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (75%)
Classrooms	39	above: 700+	25	975	731
	50	616	22	1100	825
Science Labs	14	1400+	24	336	252
	1	1342	23	23	18
Life Skills	2	700	12	24	18
Art	3	3867	25	75	56
Theater	1	9590	25	25	18
CTE	3	9536	25	75	56
Band	1	4898	25	25	18
Choir	1	1738	25	25	18
Orchestra	1	2487	25	25	18
Gym PE	2	19904	50	50	37
TOTAL	118			2758	2065

note: Spaces in RED are lower than the TEA required minimum size

**MIDLAND
HIGH
SCHOOL**

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CAMPUS INFORMATION



MIDLAND HIGH SCHOOL 906 W Illinois Avenue Midland, TX 79701	
Year Built:	1928
Years of Additions/Renovations:	1949, Gym/Classroom/Cafeteria/Auditorium Addition 1953, Classroom Addition/Shop Addition/Youth Center 1956, Classroom Addition 1957, Classroom Addition 1959, Pool/Small Gym Addition 1979, Vocational Building Addition 1982, Band Hall Addition/Library Addition/Office Renovations 1986, Shop Storage 1987, Tennis Building Addition 1993, Science Classroom Renovations 1995, Elevator 2006, Math, Science Wing/Band Hall Additions and Renovations
Approx. Total Building Square Footage:	307,980 SF
Approx. Total Site Area:	20.4 Acres
Functional Capacity:	2,180
Current Enrollment:	2,319



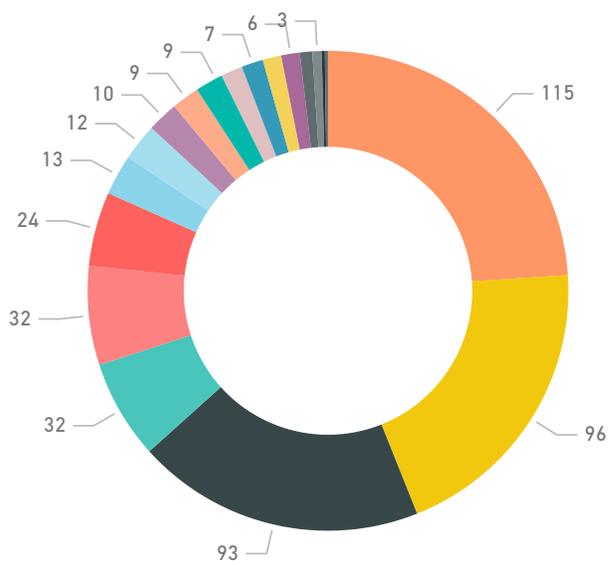
COST SUMMARY

50.02M Facility Total	162.40 Cost per SF	93 Facility Age	308K Facility Size (SF)
---------------------------------	------------------------------	---------------------------	-----------------------------------

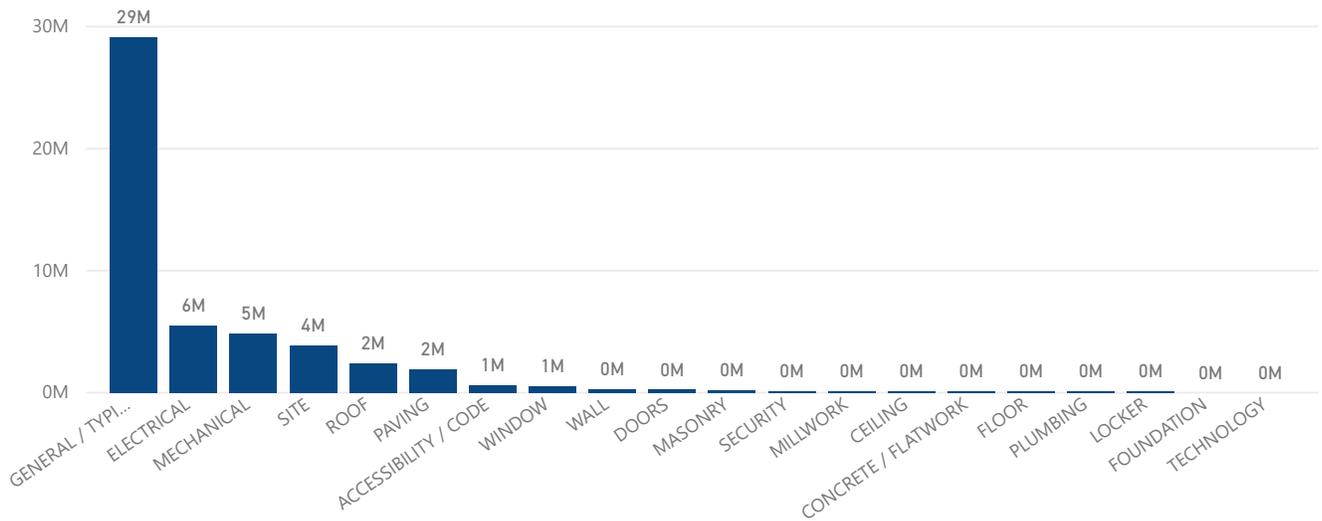
Number Of Deficiencies

Deficiency Type

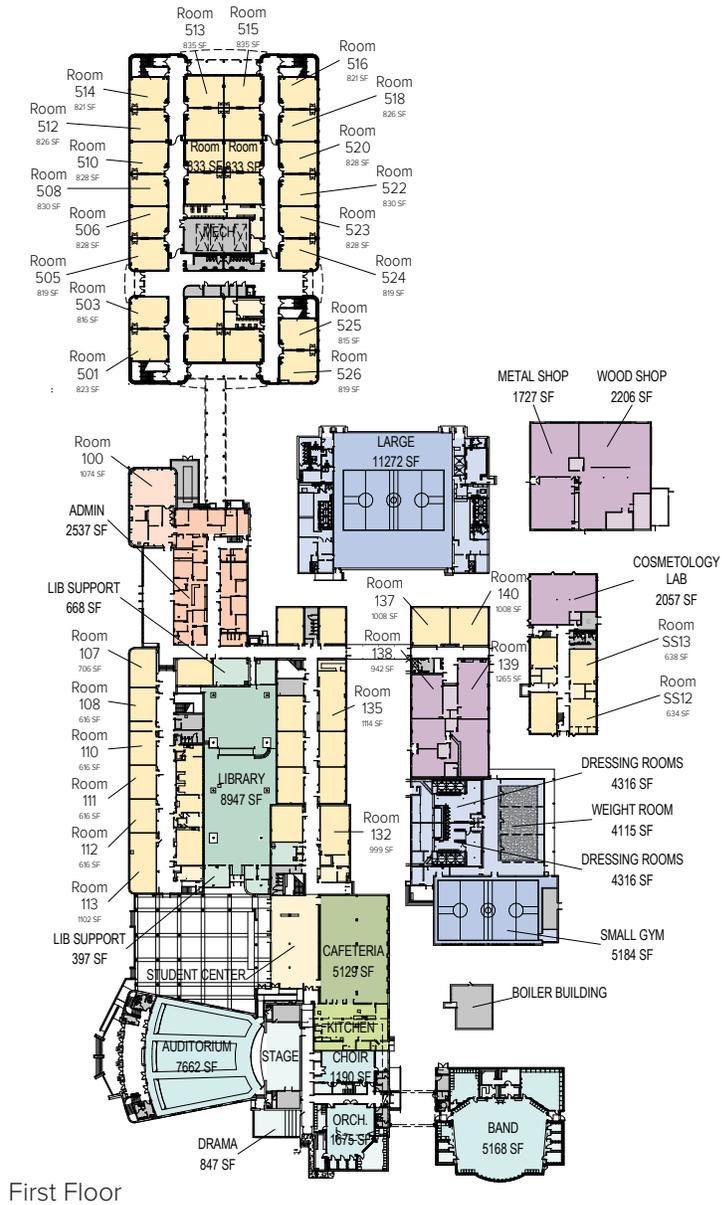
- 18_GENERAL / TYPICAL CONDITION
- 19_ELECTRICAL
- 17_MECHANICAL
- 01_ACCESSIBILITY / CODE
- 03_PAVING
- 06_WALL
- 22_PLUMBING
- 07_MASONRY
- 08_WINDOW
- 21_SECURITY
- Deficiency Type
- 11_DOORS
- 14_CEILING
- 09_ROOF
- 10_FLOOR



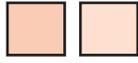
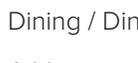
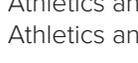
Cost by Deficiency Type



UTILIZATION PLAN

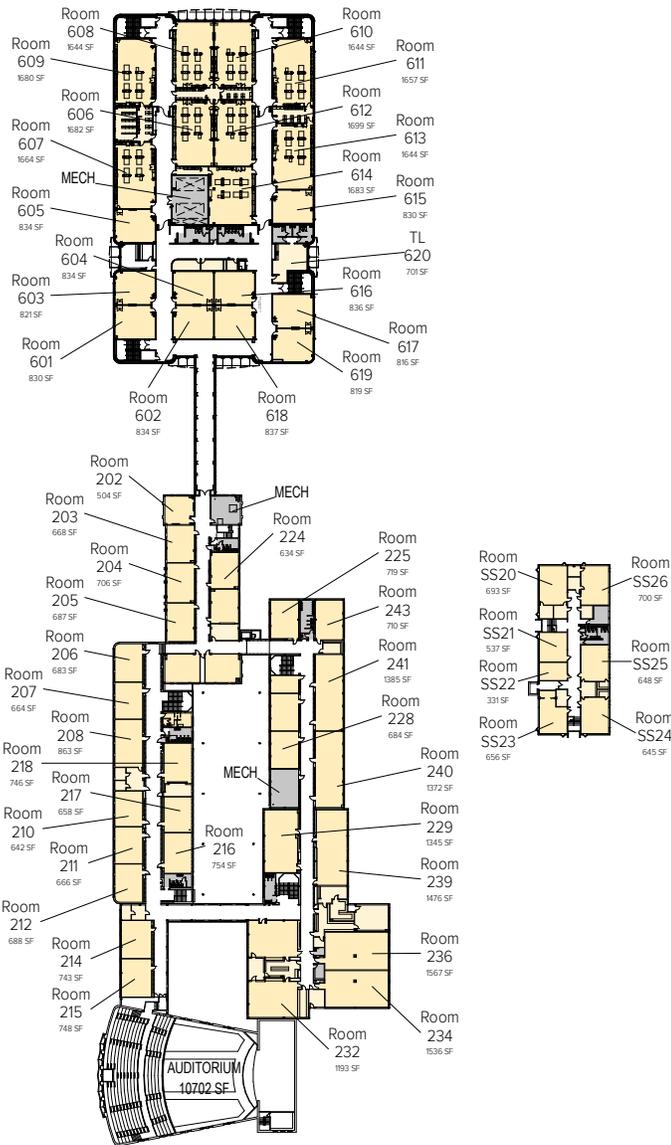


COLOR LEGEND

		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			



UTILIZATION PLAN



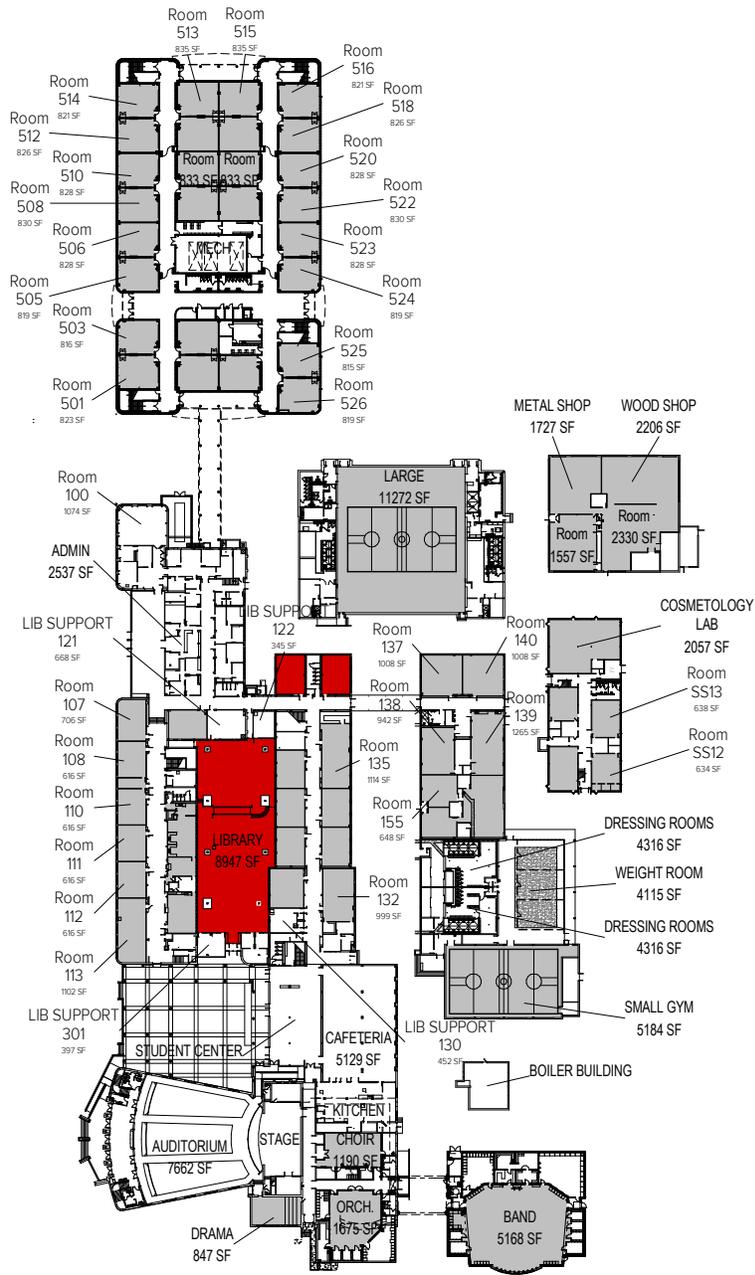
Second Floor

COLOR LEGEND



		Administration / Administration Support			Fine Arts / Fine Arts Support
		Academic Spaces / Academic Support			College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
		Library / Library Support			Building Support
		Dining / Dining Support			Circulation
		Athletics and Physical Education / Athletics and Physical Education Support			

TEA COMPLIANCE PLAN



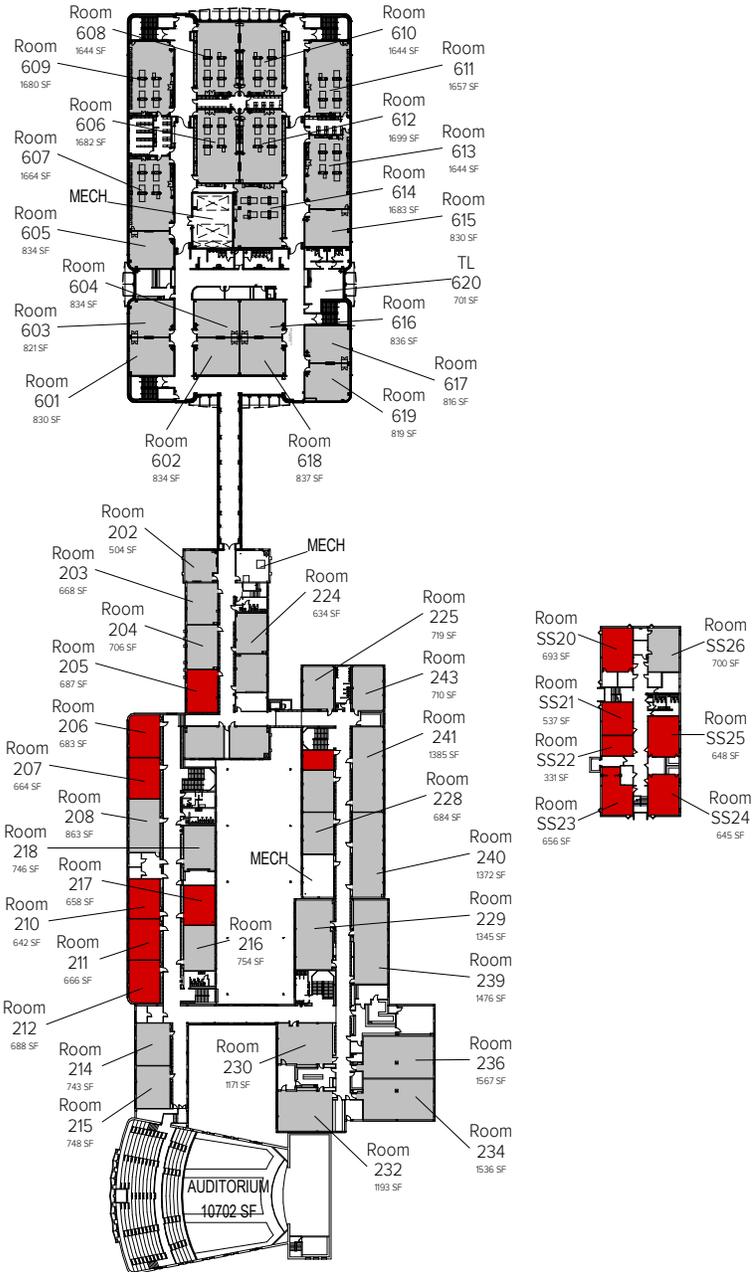
First Floor

COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements



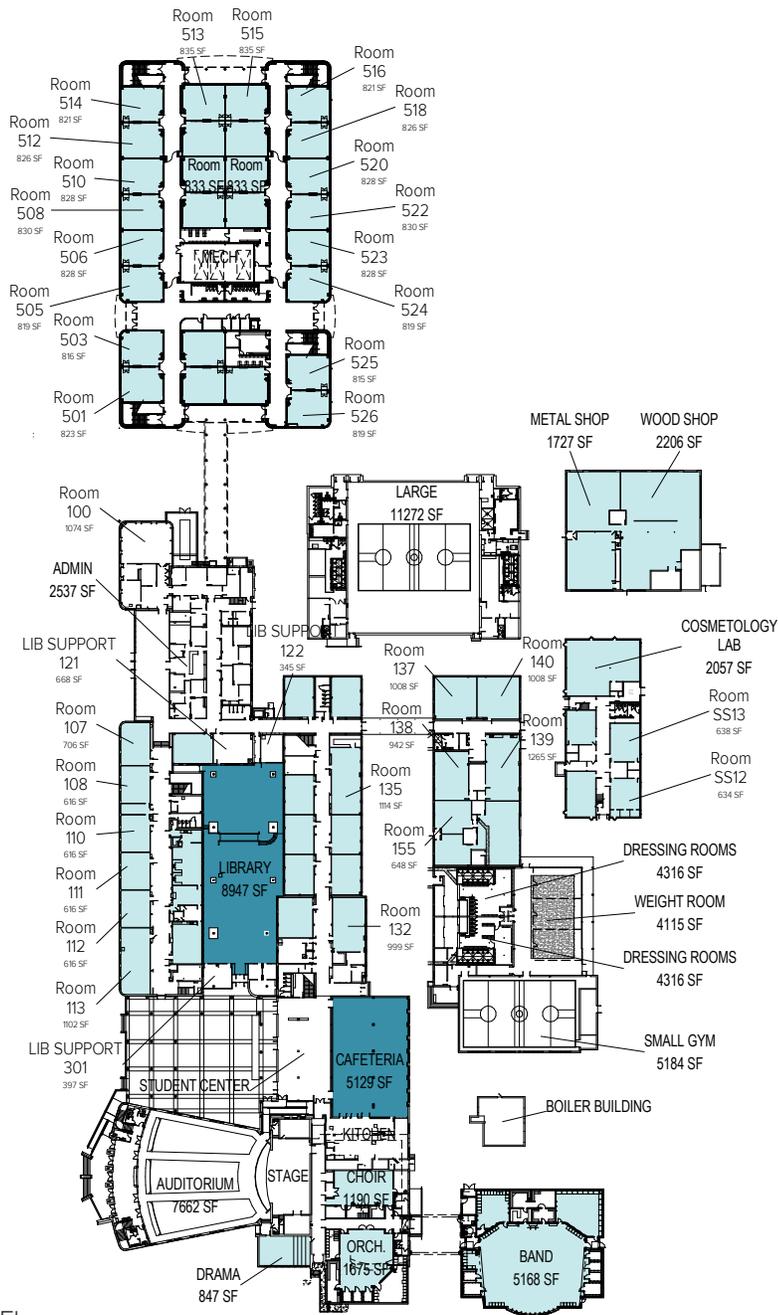
TEA COMPLIANCE PLAN



Second Floor



CAPACITY PLAN



First Floor

COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated



CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	Qty.	SF	Students/ Room	Max	Functional (75%)
Classrooms	66	above: 700+	25	1650	1237
	6	672	24	144	108
	7	644	23	161	120
	14	616	22	308	231
	1	504	18	18	13
Science Labs	9	1400+	24	216	162
Life Skills	2	700	12	24	18
Art	4	5467	25	100	75
Theater	1	7662	25	25	18
CTE Shops	5	8197	25	125	93
Band	1	5168	25	25	18
Choir	1	1190	25	25	18
Orchestra	1	1675	25	25	18
Gym PE	2	16456	50	50	37
TOTAL	121			2915	2180

note: Spaces in RED are lower than the TEA required minimum size



MORE THAN ARCHITECTS