

LEGAL NOTICE  
 NOTICE OF BUDGET HEARING  
 INDEPENDENT SCHOOL DISTRICT OF EMMETT NO. 221  
 GEM AND BOISE COUNTIES, IDAHO

NOTICE IS HEREBY GIVEN, that a meeting of the Board of Trustees of Independent School District of Emmett No. 221 of Gem and Boise Counties, Idaho will be held on the 17th day of June, 2024, at 4:00 p.m., at the Butte View Complex, 400 S Pine Street, (Room 3), at which meeting there shall be a public hearing on the Maintenance and Operations Amended FY24 Budget and the Maintenance and Operations Budget for the forthcoming year.

A copy of the amended and proposed budgets as determined by the Board of Trustees is available for public inspection at the school district office at 119 N Wardwell Ave, Emmett, Idaho between the hours of 8:00 a.m. and 4:00 p.m. from the date of this notice until the date of the hearing.

This budget hearing is called pursuant to section 33-801 Idaho code as amended.

Angela Mattingly, Clerk  
 Independent School District No. 221  
 Gem and Boise Counties, Idaho

SUMMARY STATEMENT 2024 - 2025 SCHOOL BUDGET								
ALL FUNDS								
Independent School District of Emmett #221								
REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Beginning Balances	\$ 2,490,293	\$ 3,083,161	\$ 3,483,875	\$ 2,454,775	\$ 1,207,063	\$ 1,648,138	\$ 1,544,336	\$ 1,358,779
Local Tax Revenue	1,111,412	1,063,649	119,197	583,270				
Other Local	380,827	496,611	821,417	625,845	1,111,721	1,110,442	858,422	286,100
County Revenue								
State Revenue	16,141,827	17,223,866	20,638,016	19,761,472	255,167	271,240	498,854	275,800
Federal Revenue	52,777				6,425,717	5,137,719	6,745,968	3,069,569
Other Sources	486,355	59,396	236,823	16,296	208,644	280,723	232,987	340,315
<b>Totals</b>	<b>\$ 20,663,491</b>	<b>\$ 21,926,683</b>	<b>\$ 25,299,328</b>	<b>\$ 23,441,658</b>	<b>\$ 9,208,312</b>	<b>\$ 8,448,262</b>	<b>\$ 9,880,567</b>	<b>\$ 5,330,563</b>
EXPENDITURES	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025	Prior Year Actual 2021-2022	Prior Year Actual 2022-2023	Prior Year Actual/Budget 2023-2024	Proposed Budget 2024-2025
Salaries	\$ 10,782,348	\$ 11,089,416	\$ 12,465,239	\$ 12,774,860	\$ 2,710,189	\$ 2,725,728	\$ 2,726,713	\$ 1,961,787
Benefits	3,721,934	4,027,011	4,583,688	5,132,161	1,292,090	1,042,751	1,126,184	914,782
Purchased Services	1,555,133	1,664,835	4,934,496	2,688,961	891,479	1,052,161	1,983,480	579,681
Supplies & Materials	903,220	1,004,983	1,453,262	1,240,302	1,819,740	1,478,521	2,638,605	1,341,657
Capital Outlay	200,756	137,472	370,842	145,642	360,328	545,377	1,161,179	516,360
Debt Retirement								
Insurance & Judgments	208,295	238,369	266,000	337,820				
Transfers (net)	208,644	280,722	225,404	340,315	486,355	59,396	244,406	16,296
Contingency Reserve			1,000,397	781,597				
Unappropriated Balances	3,083,161	3,483,875	-	-	1,648,131	1,544,328	-	-
<b>Totals</b>	<b>\$ 20,663,491</b>	<b>\$ 21,926,683</b>	<b>\$ 25,299,328</b>	<b>\$ 23,441,658</b>	<b>\$ 9,208,312</b>	<b>\$ 8,448,262</b>	<b>\$ 9,880,567</b>	<b>\$ 5,330,563</b>

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

**SUPPLEMENTAL LEVY STATEMENT 2023 - 2024**

**ANTICIPATED REVENUE 2023/24**

<b>Supplemental Levy 2023 (Actual Levied Amount)</b>	\$ 112,890
HB292 - State Funds	<u>887,110</u>
 Total	 \$ 1,000,000

**EXPENDITURES (anticipated thru June)**

**Salaries/Benefits**

Instructional Coach (.5) w/benefits	\$ 54,686
Sped Paras (2) w/benefits	58,054
Ehs Teachers Math & English (2)	147,471
Counselors (2 elementary)	<u>148,291</u>
 Total	 \$ 408,502

**Maintenance Repairs/Upkeep**

Carberry Roof	\$ 267,209.00
Entrance Safety Updates	101,242.00
Safety Lighting	48,600.00
Asphalt	14,680.00
Carpet Replacement	10,355.00
Shadow Butte Roof (partial pmt)	<u>157,914.00</u>
 Total	 \$ 600,000.00

SUPPLEMENTAL LEVY ELECTION

EMMETT INDEPENDENT SCHOOL DISTRICT NO. 221  
 GEM AND BOISE COUNTIES. STATE OF IDAHO  
 May 16,2023

The levy shall be used for the Carberry and Shadow roof removal and replacement, building entry updates, lighting and security cameras, interior door ADA compliant hardware, and other maintenance items of the District. The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$20.98 per \$100,000 of taxable assessed value, per year, based on current conditions. The District has an existing levy that will expire on June 30,2023 and currently costs \$35 per \$100,000 of taxable assessed value.

SUPPLEMENTAL LEVY ELECTION

EMMETT INDEPENDENT SCHOOL DISTRICT NO. 221  
 GEM AND BOISE COUNTIES. STATE OF IDAHO  
 May 16,2023

The levy shall be used to support current staffing levels and provide additional support for special education and counseling. The estimated average annual cost to the taxpayer on the proposed levy is a tax of \$13.99 per \$100,000 of taxable assessed value, per year, based on current conditions. The District has an existing levy that will expire on June 30,2023 and currently costs \$35 per \$100,000 of taxable assessed value.