Huckabee

MIDLAND INDEPENDENT SCHOOL DISTRICT

FACILITIES ASSESSMENT

APRIL 2021

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DETAILED DEFICIENCY REPORT BY BUILDING

PROFESSIONAL SIGNATURES PAGE



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April 10, 2021
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4/12/2021

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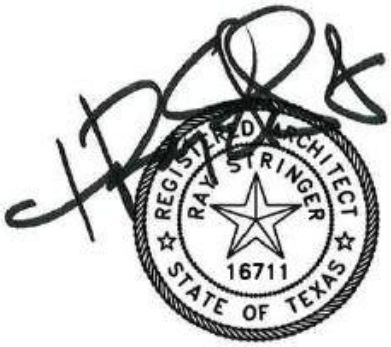


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DISTRICT INFORMATION

ACKNOWLEDGMENTS

Midland Independent School District

Administration
Dr. Angélica Ramsey, Superintendent
Darrell Dodds, Chief Financial Officer
Kellie Spencer, Chief of Operations
Dr. Katie Atkins, Chief of Staff
Woodrow Bailey, Chief of Human Capital
Dr. Elise Kail, Chief Transformation Officer
Elana Ladd, Chief Communications Officer
Sid Pounds, General Counsel

Board of Trustees
Bryan Murry - President, District 7
John Trischitti III - Vice President, District 5
Katie Joyner - Secretary, District 4
Michael Booker - Trustee, District 1
Robert Marquez - Trustee, District 2
Tommy Bishop - Trustee, District 3
Rick Davis - Trustee, District 6

Assessment Team

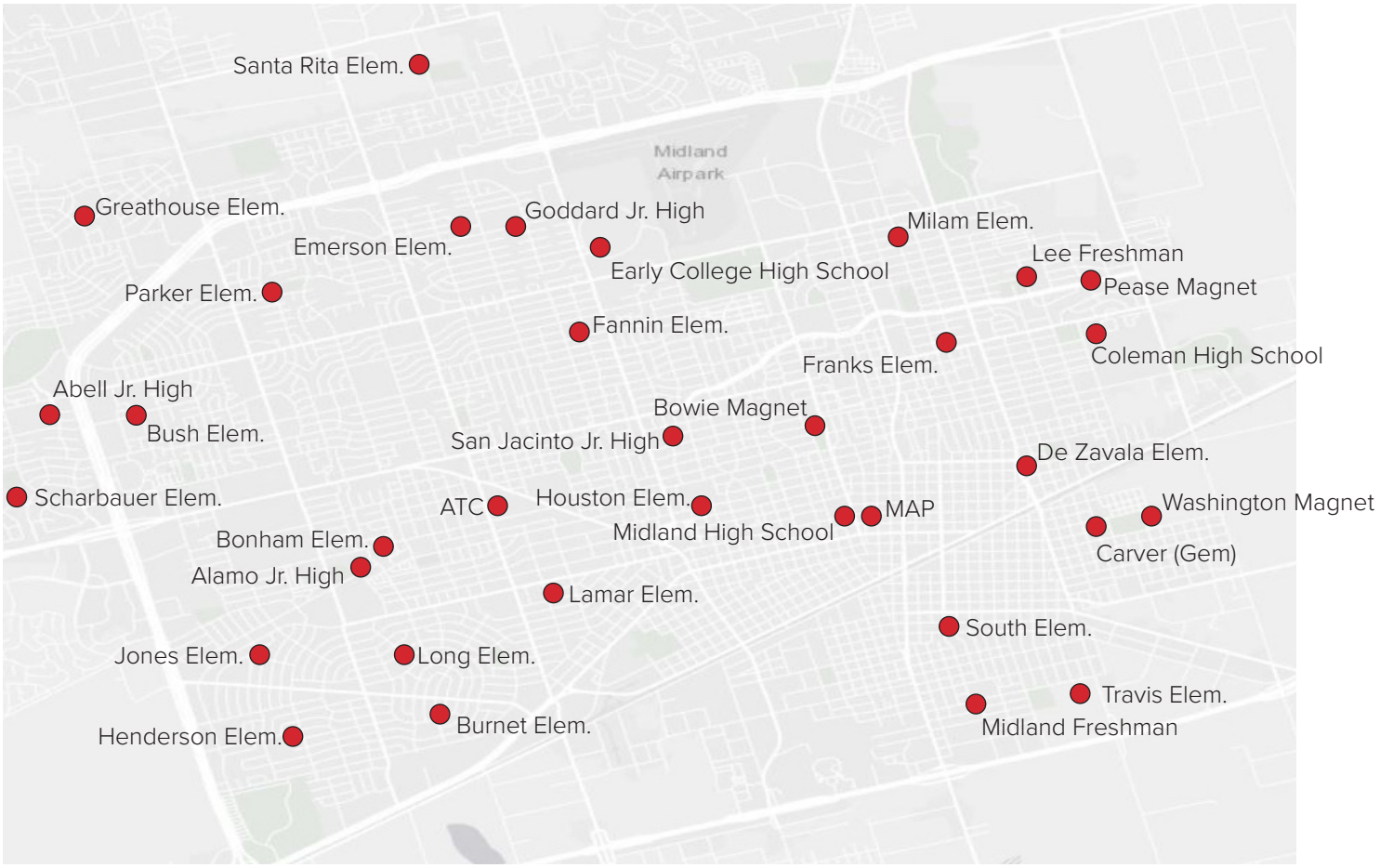
Architectural
Huckabee

Mechanical, Electrical, Plumbing
Agnew Associates, Inc.

Civil
Landgraf Crutcher & Associates, Inc.

Roofing
Armko

DISTRICT FACILITIES ASSESSMENT MAP



Midland Independent School District

PURPOSE / CHARGE



As commissioned by Midland Independent School District, Huckabee has conducted a Facilities Assessment of the existing physical conditions for 34 of the district's facilities.

The assessment is intended to identify the general condition of existing facilities by visual observation. The conditions addressed include building code, accessibility non-compliance, mechanical, electrical, plumbing, site, structural, roof, building envelope, exterior materials, and interior finishes. The assessment does not address potential hazards and/or considerations for future construction projects.

All building deficiencies observed through the assessment have been captured and conveyed to the district's Facilities Department in a digital format that allows staff to locate each issue at its respective campus and track whether it has been resolved. An Opinion of Probable Cost (OPC) for addressing each deficiency and a summary by school has also been provided.

Costs provided in the assessment are representative of pricing for the West Texas region in Spring 2021. For future planning, 10 percent inflation per year may be assumed. Pricing provided does not include any anticipated general contractor overhead and profit, fees, permits or other soft costs that might be associated with potential future projects.

In addition to the Facilities Assessment, a Utilization, TEA and Capacity Analysis (UTC) has been provided to identify how spaces are used today, whether those spaces are sized appropriately for their use, and how many students each campus can be expected to accommodate based on TEA's guidelines for space types.

The following summary is intended to convey the physical and spatial needs identified by both the Facilities Assessment and UTC analysis. Building deficiencies are expressed through their probable cost of replacement and graphically represented to compare the breadth of deficiency types at both the district and campus level. For each campus, floor plans are included to visually convey how rooms are currently used, which rooms are undersized, and which rooms are used to calculate a building's student capacity. Floor plans are followed by a chart that explains how each campus's capacity is calculated.

CALCULATING CAMPUS CAPACITY

"19 TAC Chapter 61, Subchapter CC. Commissioner's Rules Concerning School Facilities" was adopted by TEA in 1998 and included minimum requirements for various space sizes in public education buildings. These requirements were updated in 2004 and are used in this report to both assess the adequacy of space size and calculate each school's capacity.

It should be noted that many schools across Texas were built prior to the adoption of either the 1997 or 2004 standards. Many classrooms, science labs, computer labs, and most notably libraries were built before size requirements had been established. Much like a facility assessment using the new condition of a building material to assess existing conditions, we use TEA's current minimum space requirements as a benchmark for assessing space adequacy.

The capacity of a school refers to the total number of students that can be accommodated at a given campus. It is a function of how spaces throughout a campus are utilized today and TEA's current guidelines for the number of students that should be taught in certain space types. This report indicates two types of capacities: Maximum and Functional. The Maximum Capacity is the sum off all applicable learning spaces multiplied by the number of students that can be accommodated in each. The Functional Capacity, however, takes into consideration the movement of students to various spaces throughout the day, teacher and room availability, and fluctuations in the number of students in various classes. It is generated by applying a percent factor to the Maximum Capacity, and provides a more realistic number of students that can be scheduled at each campus.

The campus capacities indicated in this report use TEA's minimum square foot (sf) requirement per room or the sf/student ratio for all rooms under the minimum. For example, TEA's guidelines for new construction require high school classrooms to be a minimum of 700 sf for 25 students or 28 sf per student. In addition, TEA has established a standard high school classroom ratio of one teacher for every 25 students taught. This means that if a classroom were 728 sf, you could teach 26 students within the space, but you would theoretically need an additional teacher. For this reason, any classroom over 700 sf maintains a 25 student capacity. When smaller than 700 sf, the capacity decreases by one student for every 28 sf.

Many typical rooms found in schools today are not mentioned specifically in TEA's requirements for either space or teacher-to-student ratios. Band Halls and Orchestras, for example, generally range from 1500-3000 sf and typically accommodate 50-100 students at any given period. Life Skills and other Special Education spaces generally require more than 1,000 sf per room to be effective while districts often limit the number of students in these spaces to 12. In this report, all learning spaces not mentioned in TEA's requirements are held to the 700 sf classroom standard with 25 students. Gyms are assumed to house 50 students, the equivalent of one boys and one girls class per period. Using the 25 student/space ratio for these larger spaces is a response to the necessary functional ability to shift students from one space to another throughout the day. Based on what Huckabee has seen as common practice throughout the state, Life Skills spaces are assigned with 12 students per room regardless of room size.

For each campus summary in the report, floor plans are provided that illustrate how spaces are utilized today, whether or not the spaces are sized according to current TEA standards, and which rooms are used to calculate capacity based on their use at various grade levels. These plans are followed by a Capacity and TEA Analysis sheet similar to the following example. The chart indicates the number of each type of learning space that falls within the tiered square foot range based on TEA's sf/student ratio. Items highlighted in red indicate the space is below the minimum square foot standard for new construction.

CALCULATING CAMPUS CAPACITY, CONT.

EXAMPLE: TEA AND CAPACITY ANALYSIS (HIGH SCHOOL)

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (75%)**
Classrooms		above:			
	1	700+	25	25	20
	1	672	24	24	19
	1	644	23	23	18
	1	616	22	22	17
	1	588	21	21	16
	1	560	20	20	16
	1	532	19	19	15
	1	504	18	18	14
Science Labs					
	1	1400+	24	24	19
	1	1342	23	23	18
	1	1284	22	22	17
	1	1226	21	21	16
	1	1168	20	20	16
	1	1110	19	19	15
	1	1052	18	18	14
	1	994	17	17	13
	1	936	16	16	12
	1	878	15	15	12
Life Skills	1	700	12	12	10
	1	672	12	12	9
	1	644	12	12	9
	1	616	12	12	9
	1	588	12	12	9
	1	560	12	12	9
	1	532	12	12	9
	1	504	12	12	9
Art	1		25	25	22
Theater	1		25	25	22
CTE	1		25	25	22
Computer	1		25	25	22
Band	1		25	25	22
Choir	1		25	25	22
Orchestra	1		25	25	22
Gym PE	1		50	50	45
TOTAL				**688**	**559**

note: Spaces in RED are lower than the TEA required minimum size

CALCULATING CAMPUS CAPACITY, CONT.

EXAMPLE: TEA SCHOOL FACILITIES STANDARDS

Texas Administrative Code, Title 19, Part 2, Chapter 61, Subchapter CC, Rule #61.1036, School Facilities standards for Construction on or after Jan. 1, 2004

	ELEMENTARY									MIDDLE SCHOOL			HIGH SCHOOL		
	Pre K - 1st Grade			2nd Grade - 4th Grade			5th Grade and 6th Grade			6th Grade - 8th or 9th Grade			9th Grade - 12th Grade		
	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student	Min SF	Capacity	SF/Student
Classrooms*	800	22	36	700	22	32	700	25	28	700	25	28	700	25	28
Specialized Classrooms															
Computer classroom	900	25	36	900	25	36	900	25	36	900	25	36	900	25	36
Computer labs	25 SF per computer station or 20 SF per computer for portable computers														
Science classrooms**	700	22	32	700	22	32	700	25	32	700	25	28	700	25	28
Science labs	800	22	36	800	22	36	800	22	36	900	24	38	1000	24	42
Comb. science labs/classrooms	900	22	41	900	22	41	900	22	41	1200	24	50	1400	24	58
Special education	400	-	40	400	-	40	400	-	40	400	-	40	400	-	40
Major Support Areas															
Specialized classroom spaces***	800	22	36	700	22	32	700	22	32	700	25	28	700	25	28
Gym	3000	-	-	3000	-	-	3000	-	-	4800	-	-	7500	-	-
Cafeterias	15 SF per student (dining area only, not stated in TEA)														
Libraries*	See chart below														
Nontraditional Models															
Lecture spaces	15 SF per student min when not using tables/desks, or general classroom standards														
Small group, conference, offices	150 SF minimum														
Individual student learning area	35 SF min when assigned to a specific student, 25 SF min when not assigned to a specific student														

NOTES:

*Classrooms:
- SF measurements include exposed storage (cabinetry) but does not include hallway space, door alcoves or storage spaces, such as closets or preparation offices.
- For school districts with facilities that have one or more classrooms with maximum class sizes that are normally less than 22 students at the elementary level and less than 25 students at the middle or high school level, the school districts may satify the requirements of the is section for those classrooms by using the standard for the min square feet per student specified in paragraph (5)(B)-(D). These classrooms shall be designed on the basis of expected maximum class size, and not expected average class size.

**Science Labs/Science Classrooms:
- Also require separate secured space for hazardous materials, built-in fume hood, eye/face wash station, safety shower (high school level), ventilation system, exhaust fan.
- Min. 6 linear ft horizontal workspace per student (middle/high school).
- Classroom to science lab ratio shall not exceed 2:1.

***Other:

LIBRARIES:

Space Utilization	School Capacity	Required Library Area
45% stacks, circulation desk, computer reference	100	1400
30% reading/instructional	100-500	1400 SF + 4 SF every student over 100
25% ancillary areas	501-2000	3000 SF + 3 SF every student over 500
Note: Libraries may disperse 50% reading/reference areas throughout facility.	2000+	7500 SF + 2 SF every student over 2000

Libraries should also include: reading/instructional area, reference/independent study area, stack area, circulation desk area, computer/online reference area, and ancillary areas (offices, workrooms, storage).

Although the Standards allow for smaller room sizes when the number of students is less than the capacities listed, however, HUCKABEE ***DOES NOT*** recommend providing rooms smaller than the minimums listed in the Facility Standards.

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DISTRICT SUMMARIES

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ASSESSMENT SCOPE

ASSESSMENT SCOPE

	CAMPUS	ASSESSED	BUILT	AGE	GROSS SF	ACRES	TOTAL #CR's	CAPACITY X #CR's	USED PACES	CAPACITY X USE & SIZE	CAPACITY DELTA
	High School										
1	Lee High School	Y	1961	60	372,667	48.5	115	2875	118	2065	-810
2	Midland High School	Y	1928	93	307,980	19.5	124	3100	121	2180	-920
3	Coleman High School	Y	1992	29	26,620	8.5	8	200	10	208	8
4	Lee Freshman High School	Y	1956	65	138,365	18.1	48	1200	50	967	-233
5	Midland Freshman High School	Y	1966	55	133,050	13.1	48	1200	50	956	-244
	Junior High School										
6	Abell Junior High School	Y	1993	28	150,000	31.6	47	1175	46	810	-365
7	Alamo Junior High School	Y	1957	64	123,022	20.6	42	1050	42	813	-237
8	Goddard Junior High School	Y	1966	55	114,952	17.4	48	1200	45	842	-358
9	San Jacinto Junior High School	Y	1952	69	122,288	7.9	51	1275	51	982	-293
10	Midland Alt. Program Center @	Y	1945	76	22,250	2.7	13	325	15	288	-37
	Vocational Ag Barn	N	1951	70	9,634	3.7	0	0		NA	
	Secondary Assessment Totals				1,511,194	188	544	13,600		10,111	-3,489
	Secondary Totals				**1,520,828**	**192**	**544**	**13,600**		**10,111**	**-3,489**
	Elementary School										
11	Bonham Elementary	Y	1957	64	65,303	7	35	770	34	609	-161
12	Bowie Elementary	Y	1954	67	90,881	10.3	32	704	30	501	-203
	Bunche Elementary	N	2015	6	92,770	11.1	41	902		NA	
13	Burnet Elementary	Y	1958	63	63,512	6.8	32	704	29	536	-168
14	Bush Elementary	Y	1989	32	60,752	10.2	31	682	26	440	-242
15	Carver Elementary	Y	1949	72	83,620	6.4	26	572	25	455	-117
16	DeZavala Elementary	Y	1983	38	65,079	7.9	35	770	31	605	-165
17	Emerson Elementary	Y	1966	55	63,069	8.3	31	682	27	502	-180
18	Fannin Elementary	Y	1957	64	68,232	9.8	33	726	32	623	-103
	Fasken Elementary	N	2015	6	92,500	16.7	38	836		NA	
19	Franks Elementary	Y	1951	70	70,371	6.3	36	792	36	665	-127
20	Greathouse Elementary	Y	1993	28	72,238	7.7	41	902	35	670	-232
21	Henderson Elementary	Y	1960	61	71,193	7.7	36	792	37	713	-79
22	Houston Elementary	Y	1951	70	75,877	6.8	36	792	35	620	-172
23	Jones Elementary	Y	1963	58	57,687	12.5	30	660	29	533	-127
24	Lamar Elementary	Y	1952	69	62,641	6	32	704	31	568	-136
25	Long Elementary	Y	1955	66	67,879	10.5	33	726	29	570	-156
26	Milam Elementary	Y	1955	66	69,901	7.7	34	748	35	676	-72
27	Parker Elementary	Y	1983	38	63,841	10	30	660	26	440	-220
28	Pease Magnet Elementary	Y	1959	62	73,785	8.3	34	748	28	537	-211
29	Rusk Elementary	Y	1961	60	60,184	6.1	31	682	27	411	-271
30	Santa Rita Elementary	Y	1983	38	68,531	9	35	770	30	553	-217
31	Scharbauer Elementary	Y	1985	36	73,212	10	41	902	38	617	-285
32	South Elementary	Y	1945	76	56,771	4.7	33	726	28	462	-264
33	Travis Elementary	Y	1983	38	78,891	8	45	990	43	775	-215
34	Washington Elementary	Y	1952	69	71,515	13	36	792	24	410	-382
	Yarbrough Elementary	N	2015	6	92,500	11.5	38	836		NA	
	Elementary Assessment Totals				1,654,965	201	818	17,996		13,491	-4,505
	Elementary Totals				**1,932,735**	**240**	**935**	**20,570**		**13,491**	**-4,505**
	Assessment Totals				3,166,159	389	1,362	31,596		23,602	-7,994
	District Totals				**3,453,563**	**432**	**1,479**	**34,170**		**23,602**	**-7,994**

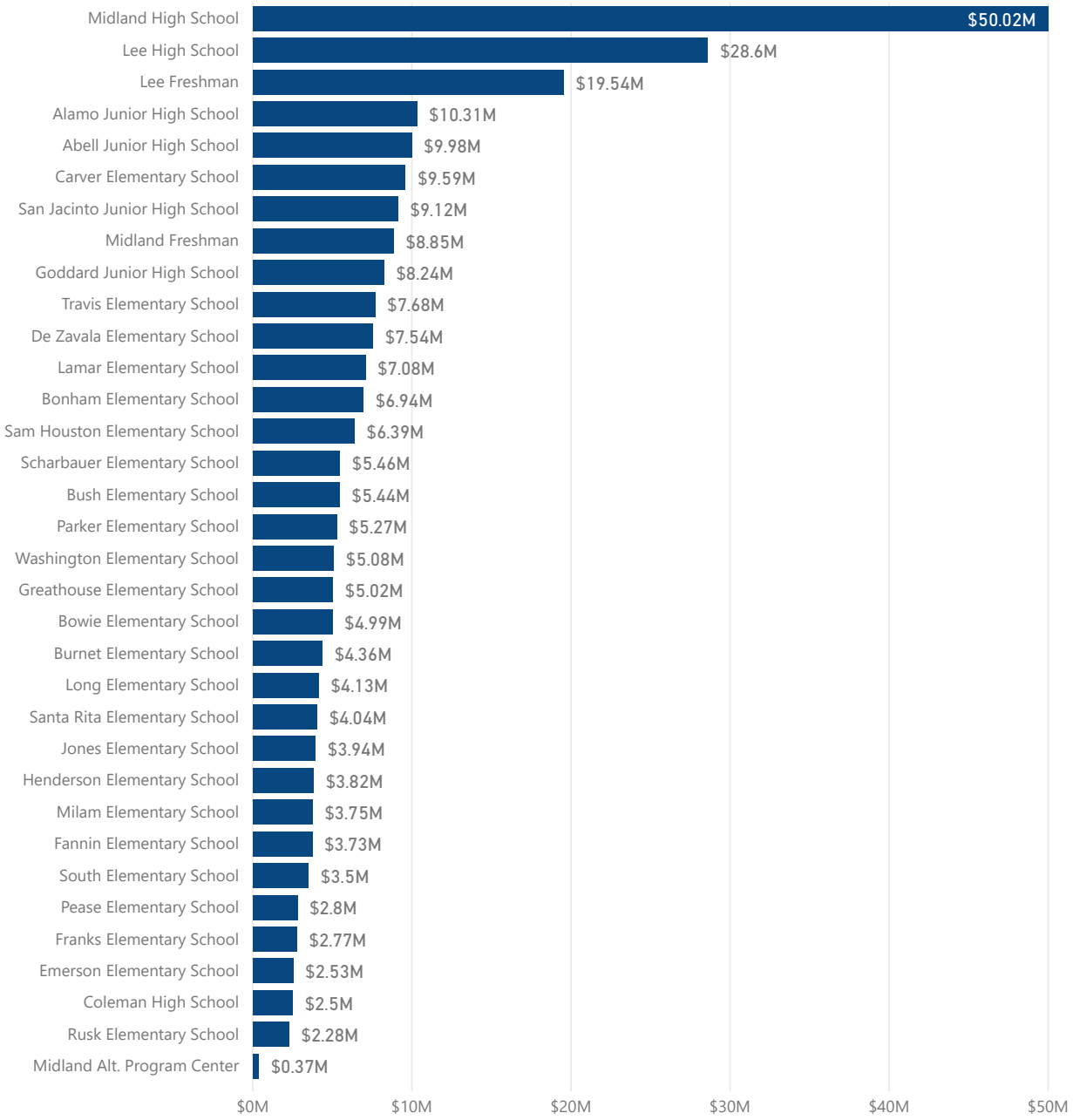
DISTRICT COST SUMMARY

DISTRICT TOTALS

$266.05M	$116.72M	$55.46M	$50.88M	$16.62M	$14.92M	$11.44M
District Total	Interior	MEP	Civil	Exterior	Accessibili...	Roof

Huckabee has the ability to track K-12 projects across the state of Texas, regardless of whether we are the architect of record. Costs provided in the deficiencies assessment are representative of pricing for the West Texas region in Spring 2021. For future planning assume 10 percent inflation per year. Pricing provided does not include any anticipated general contractor overhead and profit, fees, permits or other soft costs that might be associated with the project.

BUILDING TOTALS



DISTRICT COST SUMMARY (REPLACEMENT VALUE)

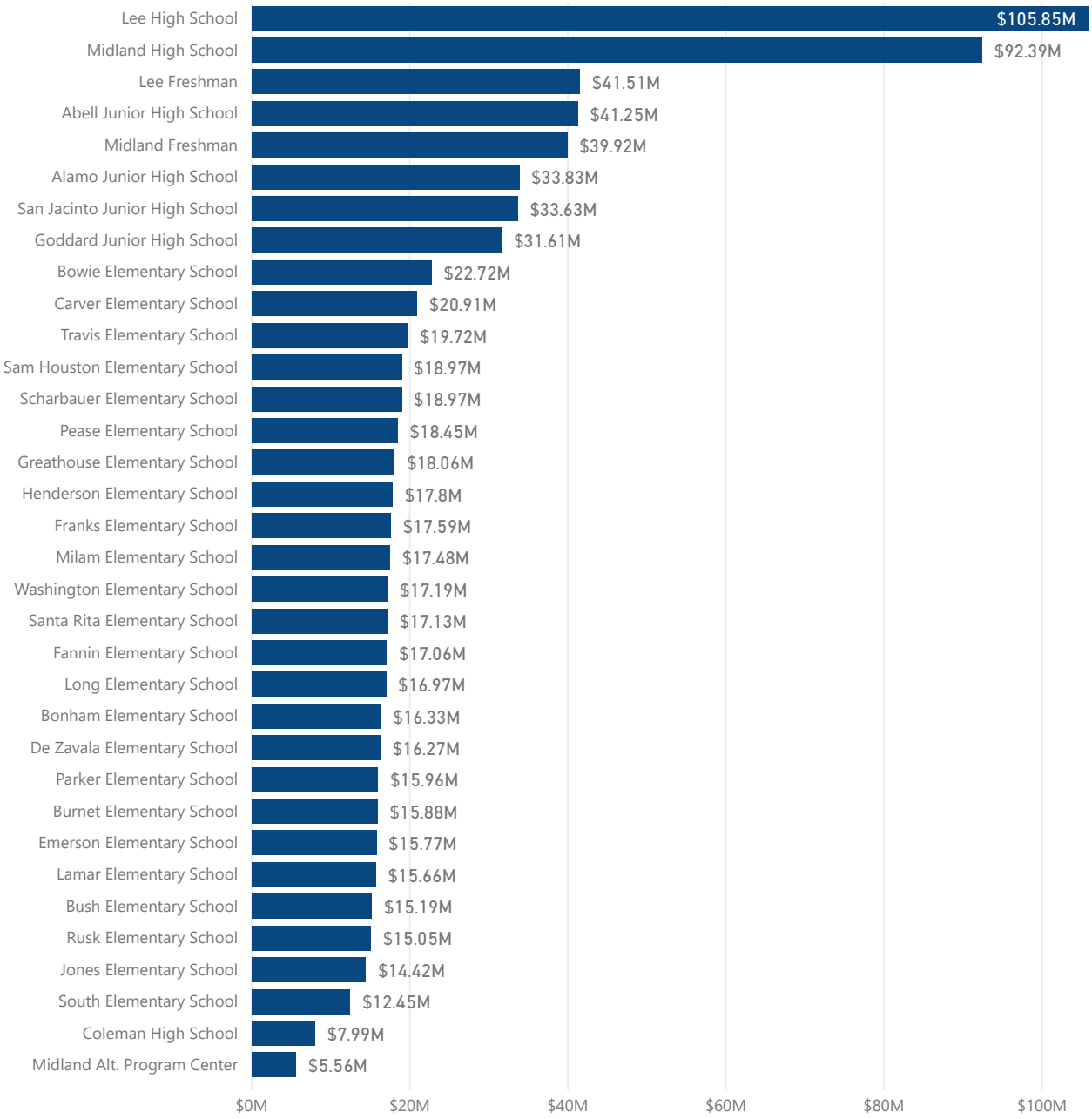
DISTRICT TOTALS

$868.72M

Total Replacement Value

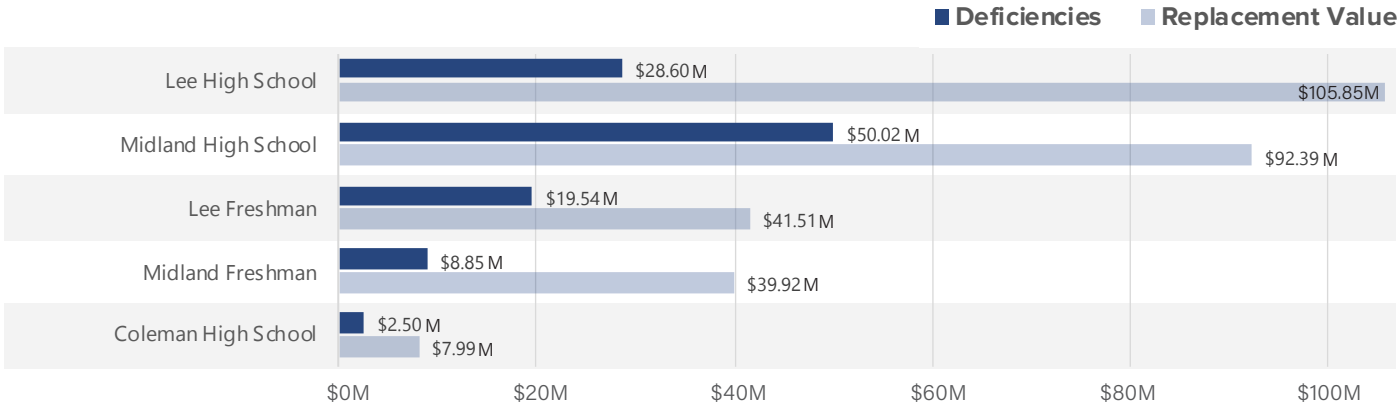
The total replacement value of a campus represents the potential dollars required to replace the current building as it stands today with current construction standards and cost. This value can be measured against the opinion of probable cost for addressing all deficiencies throughout the campus to determine whether it makes more sense to renovate or replace the campus.

BUILDING TOTALS

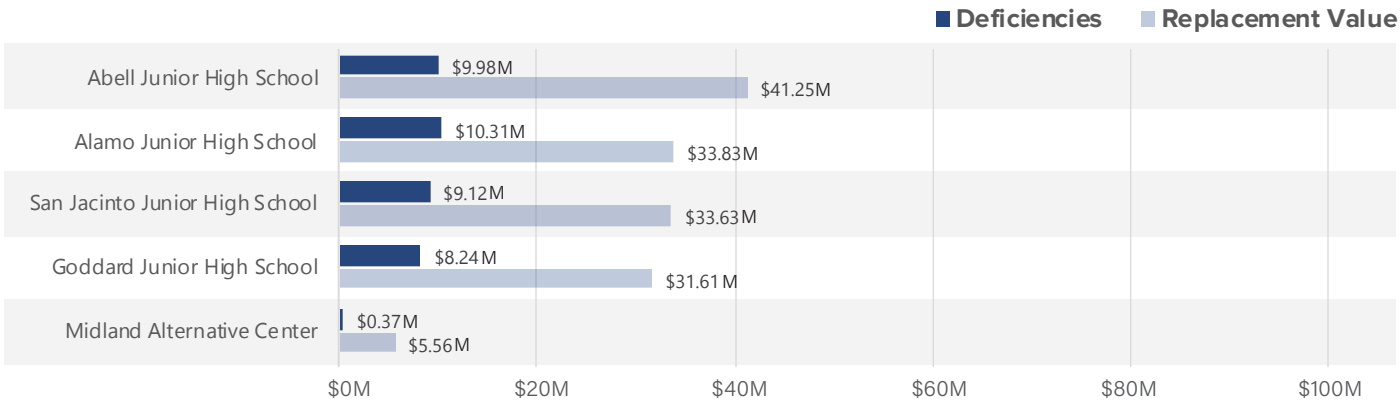


DISTRICT COST SUMMARY (COMPARISON)

BUILDING TOTALS—FRESHMAN/SENIOR HIGH SCHOOLS

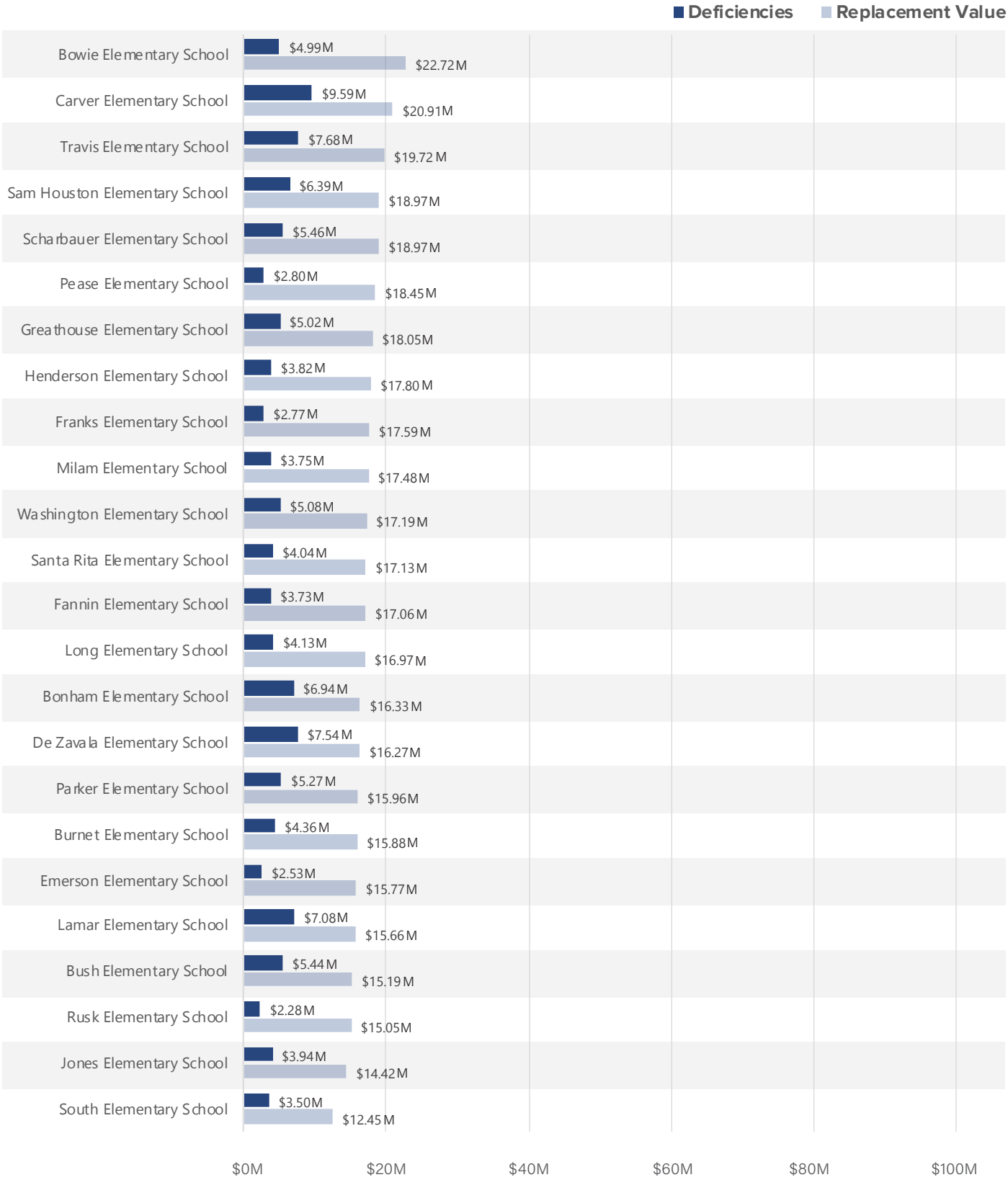


BUILDING TOTALS—JUNIOR HIGH SCHOOLS

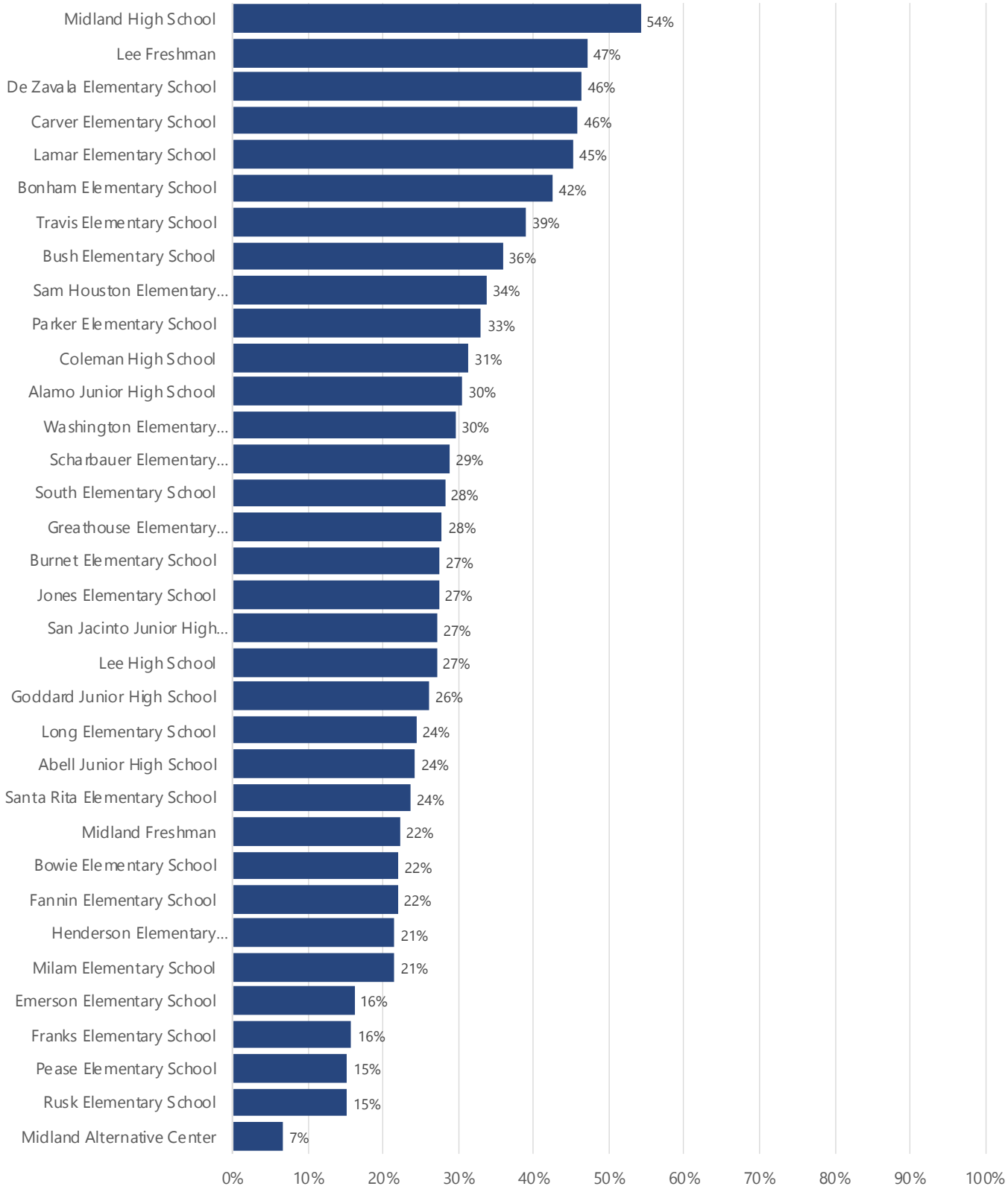


DISTRICT COST SUMMARY (COMPARISON)

BUILDING TOTALS—ELEMENTARY SCHOOLS



DISTRICT COST SUMMARY
(DEFICIENCIES TO REPLACEMENT VALUE FACTOR)



COST COMPARISON: ANALYSIS

It is in our opinion that the following schools be replaced:

+ Lee Freshman High School
+ Lee Senior High School
+ Midland High School

Summary of our findings is included below for each campus.

Lee Freshman High School

+ It will require a significant cost to renovate the existing campus, and the building infrastructure will still be aged.
+ The building was closed in and added on to; movement issues within the building at these connections cannot be addressed without significant cost.
+ The large number of exterior facility and classroom doors is a security issue, and it will require a significant cost to address.
+ The efficiency of the various building systems is aged, and it will require a significant cost to address
+ The site and paving are in need of significant repair.

Lee Senior High School

+ It will require a significant cost to renovate the existing campus, and the building infrastructure will still be aged.
+ There are multiple ADA issues.
+ There is a shortage of space / room size, these include TEA deficiencies in the library, cafeteria, gym, locker rooms, etc.
+ The site and paving are in need of significant repair.

Midland High School

+ The original structure / building was constructed of wood and has aged. It requires significant renovation or a complete tear down.
+ The shop area is in need of significant repair.
+ The site and paving are in need of significant repair.

CAPACITY ANALYSIS

	CAPACITY ANALYSIS				
	Campus	**Max** Capacity	**Functional** Capacity	**10/25/2019** Enrollment	**Functional** vs **10/25/2019**
HS	Lee High School	2758	2065	2,279	(214)
	Midland High School	2915	2180	2,319	(139)
	Coleman High School	235	208	169	39
	Lee Freshman High School	1212	967	843	124
	Midland Freshman High School	1197	956	843	113
	Total	**8,317**	**6,376**	**6,453**	**(77)**
JH	Abell Junior High School	1014	810	1,095	(285)
	Alamo Junior High School	1018	813	814	(1)
	Goddard Junior High School	1055	842	1,009	(167)
	San Jacinto Junior High School	1211	982	902	80
	Midland Alt. Program Center	359	288	8	280
	Total	**4,657**	**3,735**	**3,828**	**(93)**
ES	Bonham Elementary	728	653	609	44
	Bowie Elementary	636	572	501	71
	Burnet Elementary	597	536	580	(44)
	Bush Elementary	490	440	531	(91)
	Carver Elementary	509	455	529	(74)
	De Zavala Elementary	673	605	694	(89)
	Emerson Elementary	560	502	482	20
	Fannin Elementary	694	623	581	42
	Franks Elementary	740	665	529	136
	Greathouse Elementary	745	670	831	(161)
	Henderson Elementary	794	713	412	301
	Houston Elementary	690	620	372	248
	Jones Elementary	594	533	400	133
	Lamar Elementary	632	568	521	47
	Long Elementary	635	570	553	17
	Milam Elementary	752	676	462	214
	Parker Elementary	490	440	575	(135)
	Pease Magnet Elementary	598	537	514	23
	Rusk Elementary	458	411	355	56
	Santa Rita Elementary	616	553	611	(58)
	Scharbauer Elementary	687	617	720	(103)
	South Elementary	515	462	547	(85)
	Travis Elementary	862	775	683	92
	Washington Elementary	457	410	440	(30)
	Total	**15,152**	**13,606**	**13,032**	**574**

DINING ANALYSIS

DINING ANALYSIS

	Campus	Cafeteria Size (SF)	Dining per Lunch @ 15sf per Student	Current # of Lunch Periods	Max Students to be Served	Functional Capacity	Max Students vs. Functional
HS	Lee High School	5,309	354	1	354	2,065	(1,711)
	Midland High School	5,129	342	1	342	2,180	(1,838)
	Coleman High School	3,478	232	1	232	208	24
	Lee Freshman High School	6,952	463	3	1,390	967	423
	Midland Freshman High School	5,403	360	3	1,081	956	125
JH	Abell Junior High School	10,585	706	3	2,117	810	1,307
	Alamo Junior High School	4,537	302	3	907	813	94
	Goddard Junior High School	4,074	272	3	815	842	(27)
	San Jacinto Junior High School	3,129	209	3	626	982	(356)
	Midland Alt. Program Center	2,519	168	3	504	288	216
ES	Bonham Elementary	2,812	187	3	562	653	(91)
	Bowie Elementary	2,655	177	3	531	572	(41)
	Burnet Elementary	2,824	188	3	565	536	29
	Bush Elementary	3,609	241	3	722	440	282
	Carver Elementary	3,223	215	3	645	455	190
	DeZavala Elementary	3,885	259	3	777	605	172
	Emerson Elementary	2,569	171	3	514	502	12
	Fannin Elementary	3,003	200	3	601	623	(22)
	Franks Elementary	2,635	176	3	527	665	(138)
	Greathouse Elementary	3,671	245	3	734	670	64
	Henderson Elementary	2,976	198	3	595	713	(118)
	Houston Elementary	3,261	217	3	652	620	32
	Jones Elementary	2,593	173	3	519	533	(14)
	Lamar Elementary	2,632	175	3	526	568	(42)
	Long Elementary	3,307	220	3	661	570	91
	Milam Elementary	3,963	264	3	793	676	117
	Parker Elementary	3,693	246	3	739	440	299
	Pease Magnet Elementary	2,885	192	3	577	537	40
	Rusk Elementary	2,917	194	3	583	411	172
	Santa Rita Elementary	3,611	241	3	722	553	169
	Scharbauer Elementary	3,077	205	3	615	617	(2)
	South Elementary	2,631	175	3	526	462	64
	Travis Elementary	4,045	270	3	809	775	34
	Washington Elementary	3,196	213	3	639	410	229

LIBRARY ANALYSIS

	LIBRARY ANALYSIS						
	Campus	**TEA Required** Library Size	**Actual** Library Size	**Required Size** v.s **Actual Size**	**Library Capacity** (TEA Standard)	**Functional** Capacity	**Library Capacity** vs. **Functional**
HS	Lee High School	7,630	10,511	2,881	3,506	2,065	1,441
	Midland High School	7,860	10,842	2,982	3,671	2,180	1,491
	Coleman High School	1,832	1,257	(575)	64	208	(144)
	Lee Freshman High School	4,401	4,067	(334)	856	967	(111)
	Midland Freshman High School	4,368	3,243	(1,125)	581	956	(375)
JH	Abell Junior High School	3,930	6,141	2,211	1,547	810	737
	Alamo Junior High School	3,939	3,581	(358)	694	813	(119)
	Goddard Junior High School	4,026	3,875	(151)	792	842	(50)
	San Jacinto Junior High School	4,446	4,189	(257)	896	982	(86)
	Midland Alt. Program Center	2,152	0	(2,152)	(250)	288	(538)
ES	Bonham Elementary	3,459	1,926	(1,533)	232	653	(422)
	Bowie Elementary	3,216	2,254	(962)	251	572	(321)
	Burnet Elementary	3,108	1,703	(1,405)	68	536	(468)
	Bush Elementary	2,760	1,902	(858)	226	440	(215)
	Carver Elementary	2,820	3,111	291	528	455	73
	DeZavala Elementary	3,315	2,221	(1,094)	240	605	(365)
	Emerson Elementary	3,006	2,152	(854)	217	502	(285)
	Fannin Elementary	3,369	2,380	(989)	293	623	(330)
	Franks Elementary	3,495	2,203	(1,292)	234	665	(431)
	Greathouse Elementary	3,510	2,217	(1,293)	239	670	(431)
	Henderson Elementary	3,639	2,079	(1,560)	193	713	(520)
	Houston Elementary	3,360	2,181	(1,179)	227	620	(393)
	Jones Elementary	3,099	2,098	(1,001)	199	533	(334)
	Lamar Elementary	3,204	2,304	(900)	268	568	(300)
	Long Elementary	3,210	2,294	(916)	265	570	(305)
	Milam Elementary	3,528	2,293	(1,235)	264	676	(412)
	Parker Elementary	2,760	2,144	(616)	286	440	(154)
	Pease Magnet Elementary	3,111	2,205	(906)	235	537	(302)
	Rusk Elementary	2,644	2,274	(370)	319	411	(93)
	Santa Rita Elementary	3,159	2,554	(605)	351	553	(202)
	Scharbauer Elementary	3,351	1,625	(1,726)	42	617	(575)
	South Elementary	2,848	1,679	(1,169)	170	462	(292)
	Travis Elementary	3,825	1,687	(2,138)	62	775	(713)
	Washington Elementary	2,640	1,891	(749)	223	410	(187)

Per 19 TAC Chapter 61, Library size is based on each school's capacity, regardless of the ages served.

School Capacity	Required Library Area
100	1,400 sf
101-500	1400 sf + 4 sf for every student over 100
501-2000	3000 sf + 3 sf for every student over 500
2001 +	7500 sf + 2 sf for every student over 2000

CAMPUS SUMMARIES

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BONHAM ELEMENTARY SCHOOL

01

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CAMPUS INFORMATION

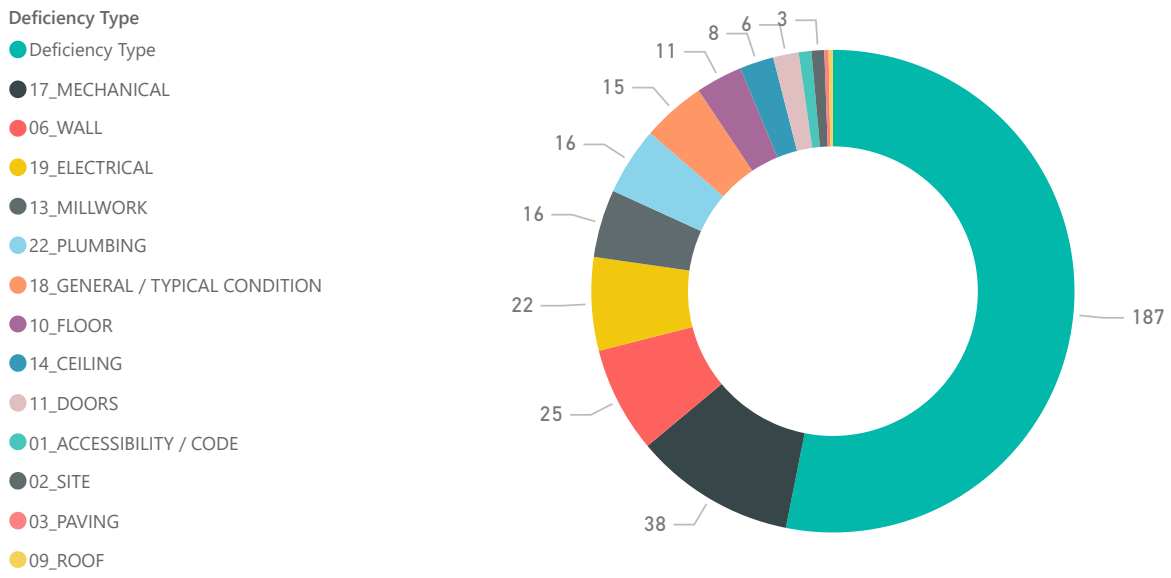


BONHAM ELEMENTARY SCHOOL 909 Bonham Street Midland, TX 79703	
Year Built:	1957
Years of Additions/Renovations:	1989, POD Building Addition 2000, Renovation
Approx. Total Building Square Footage:	65,303 SF
Approx. Total Site Area:	7 Acres
Functional Capacity:	653
Current Enrollment:	609

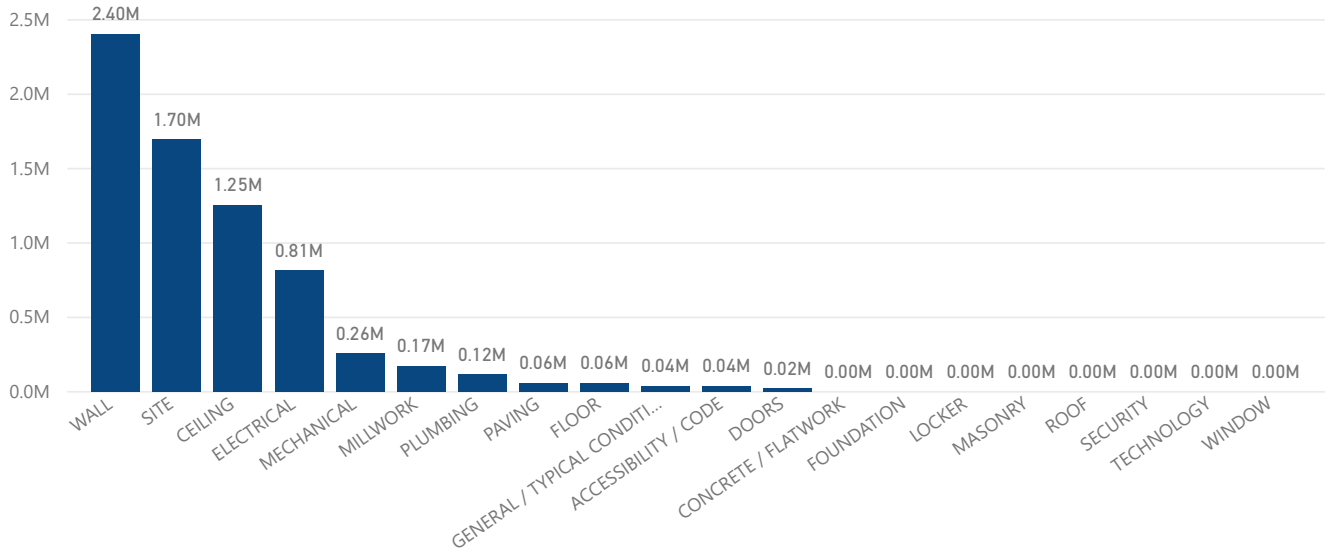
COST SUMMARY

6.94M	106.24	64	65K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



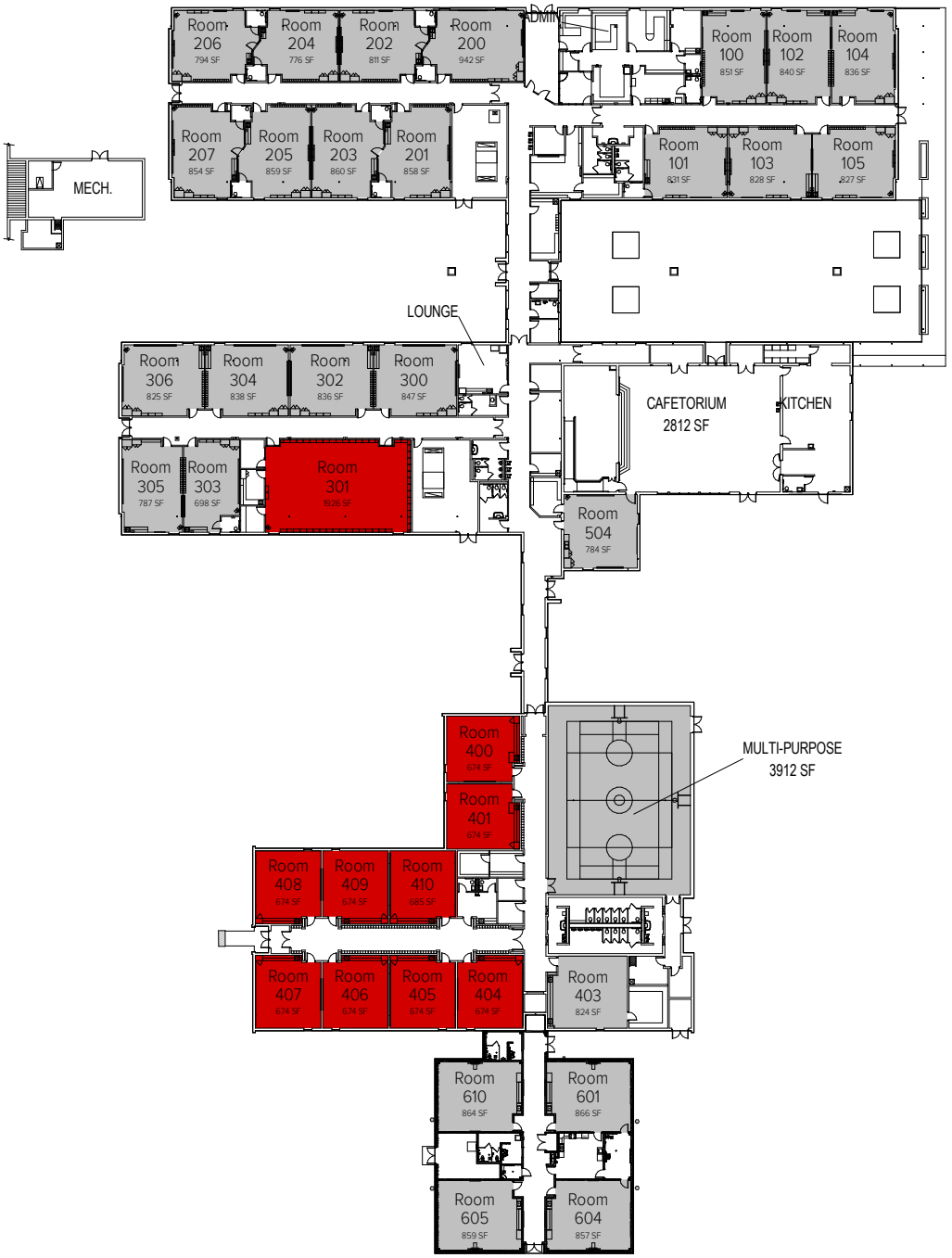
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

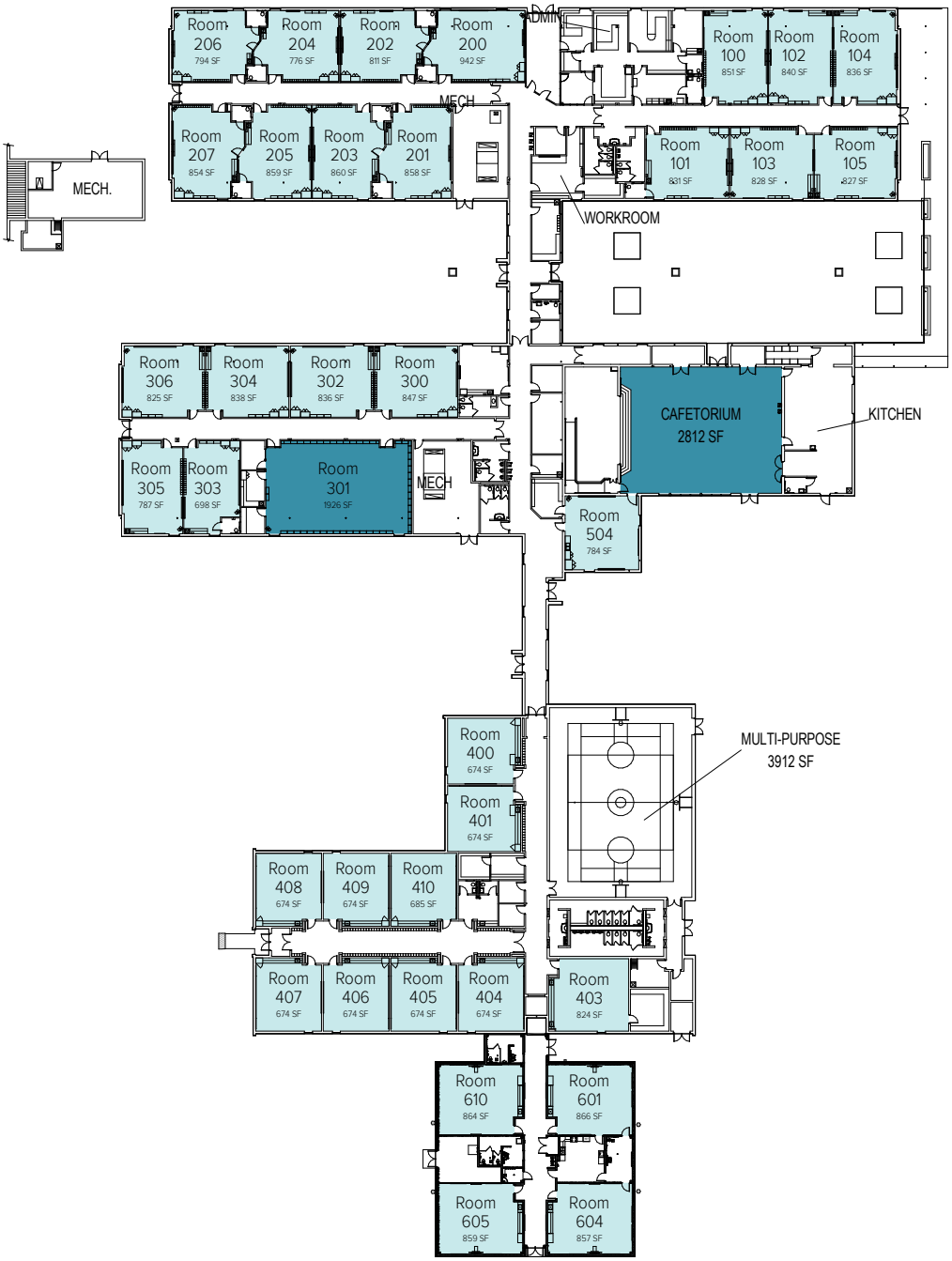
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	6	800	22	132	118
	2	764	21	42	37
2nd - 6th	17	700	22	374	336
	9	668	20	180	162
TOTAL	**34**			**728**	**653**
Enrichment Curriculum Spaces					
Fine Arts	1	784			
Multi-Purpose	1	3912			

note: Spaces in RED are lower than TEA required minimum size for grade served

BOWIE ELEMENTARY SCHOOL

02

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CAMPUS INFORMATION

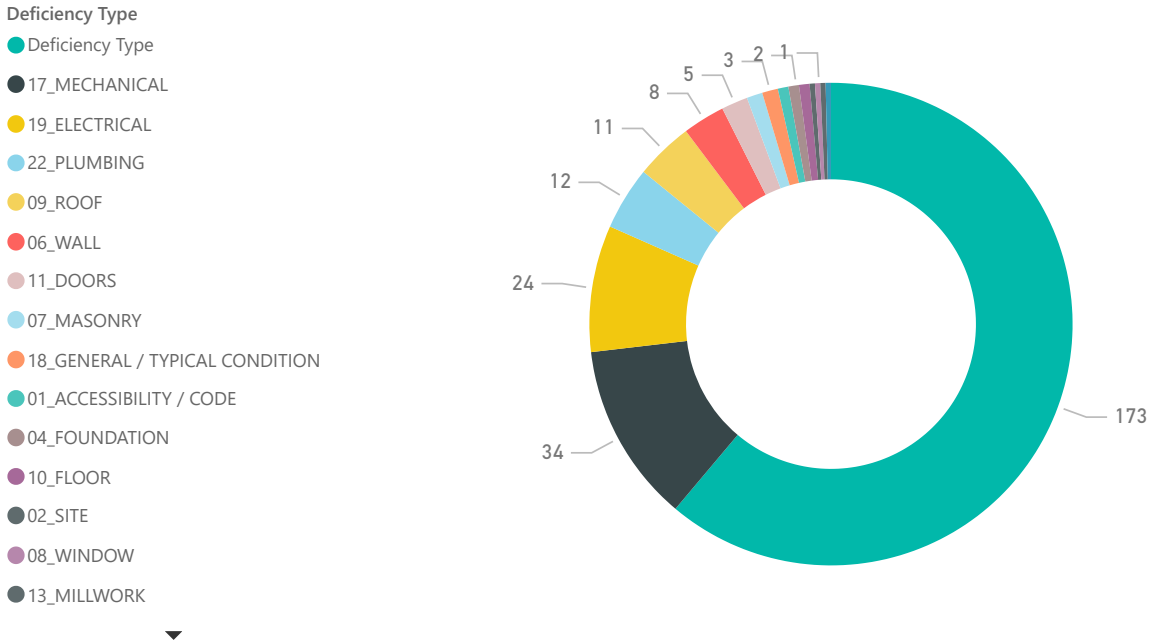


BOWIE ELEMENTARY SCHOOL 805 Elk Avenue Midland, TX 79701	
Year Built:	1954
Years of Additions	1989, POD Building Addition 1998, Renovated Addition 2007, Fine Arts Addition
Approx. Total Building Square Footage:	90,881 SF
Approx. Total Site Area:	10.3 Acres
Functional Capacity:	572
Current Enrollment:	501

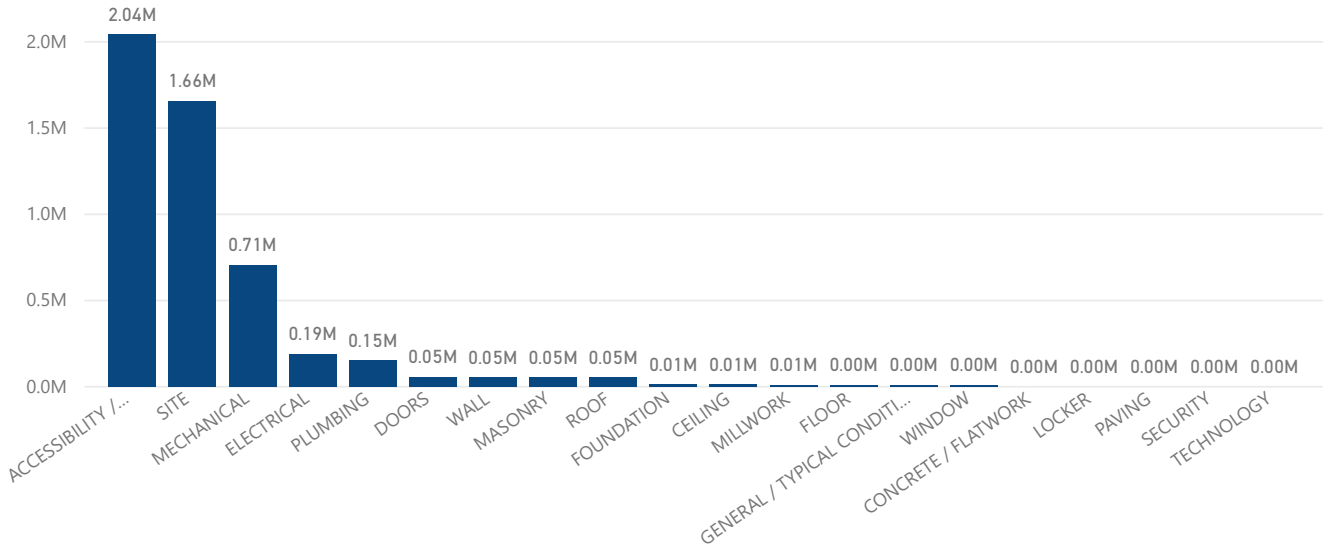
COST SUMMARY

4.99M	54.96	67	91K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

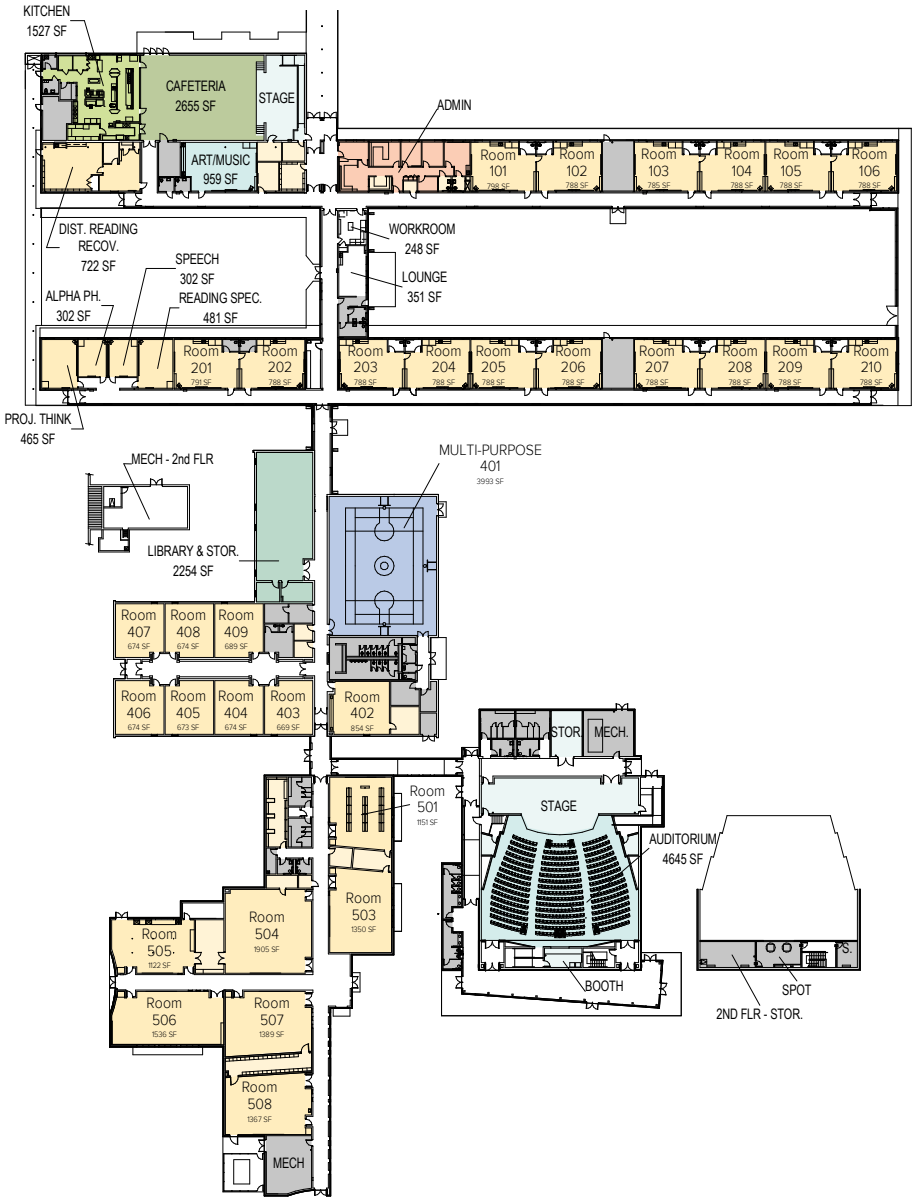
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

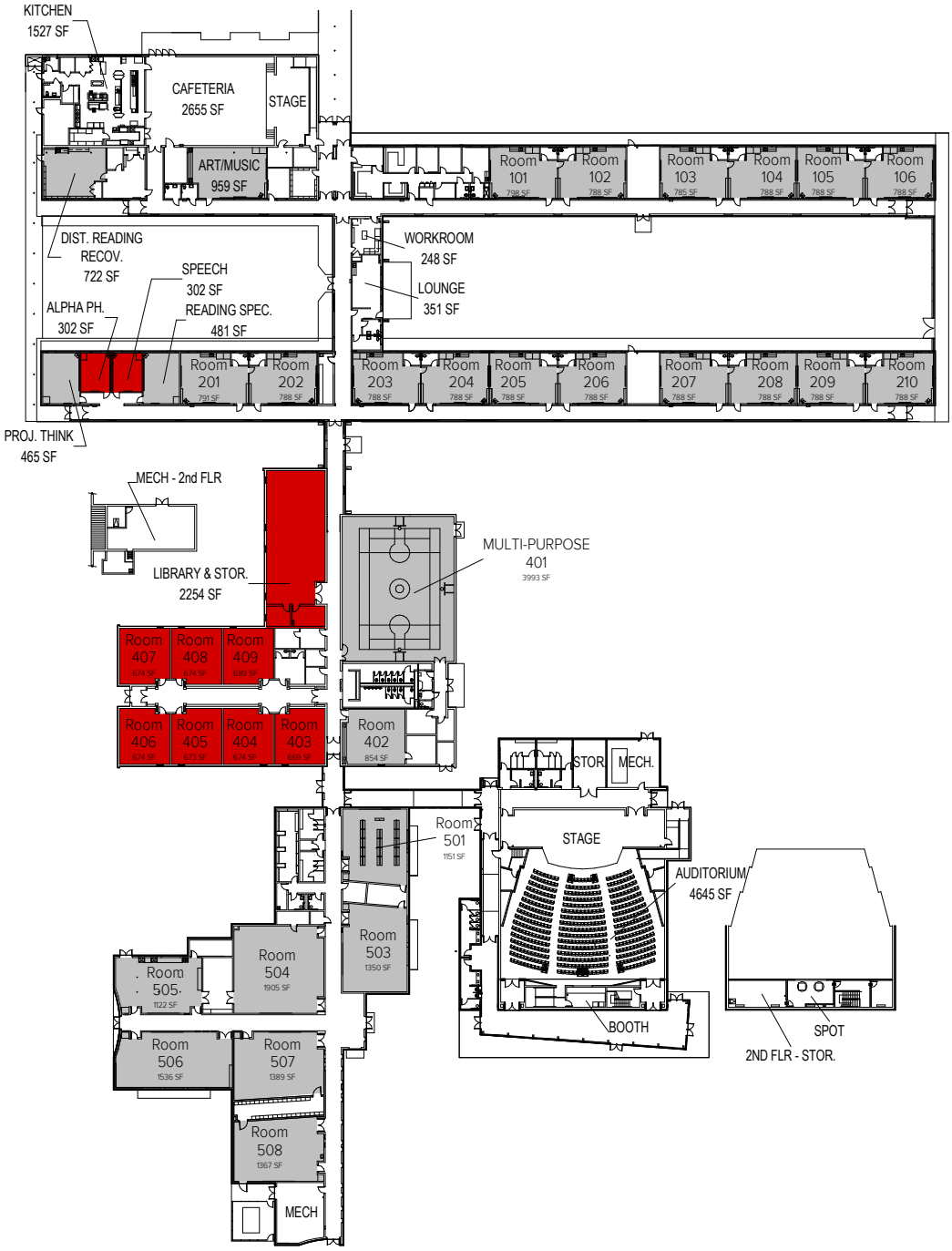


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

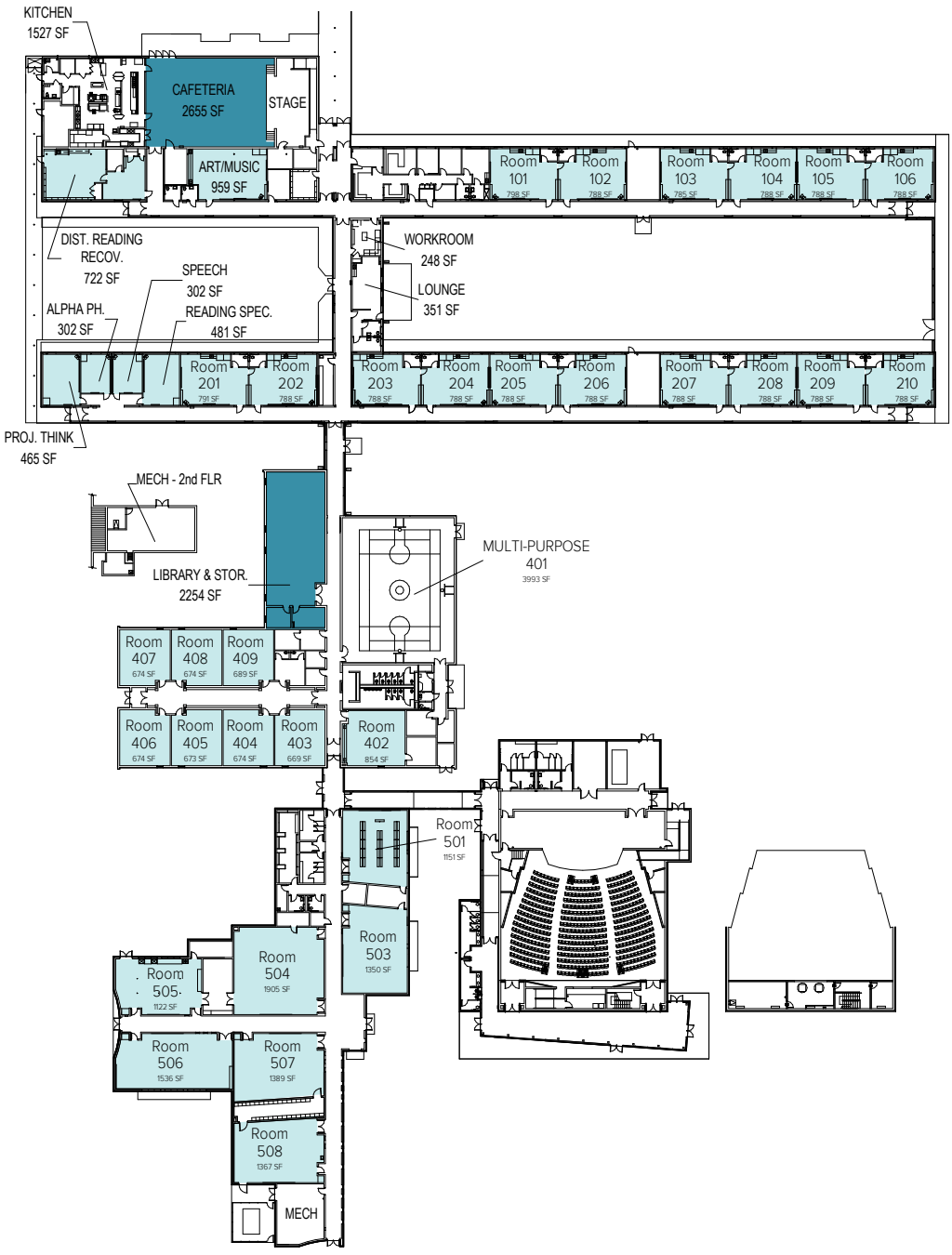
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	0	800	22	0	0
	10	764	21	210	189
2nd - 6th	13	700	22	286	257
	7	668	20	140	126
TOTAL	**30**			**636**	**572**
Enrichment Curriculum Spaces					
Art/Music	1	959			
Multi-Purpose	1	3,993			

note: Spaces in RED are lower than TEA required minimum size for grade served

BURNET ELEMENTARY SCHOOL

03

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CAMPUS INFORMATION

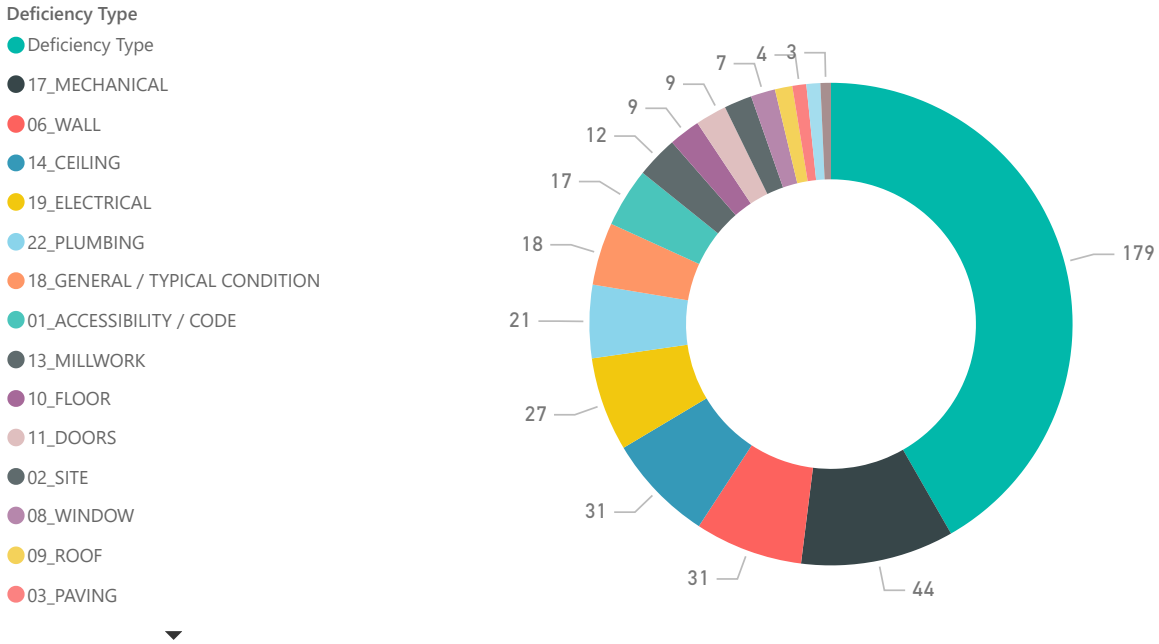


BURNET ELEMENTARY SCHOOL 900 Raymond Road Midland, TX 79703	
Year Built:	1958
Years of Additions/Renovations:	1989, POD Building Addition 1999, Renovation
Approx. Total Building Square Footage:	63,512 SF
Approx. Total Site Area:	6.8 Acres
Functional Capacity:	536
Current Enrollment:	580

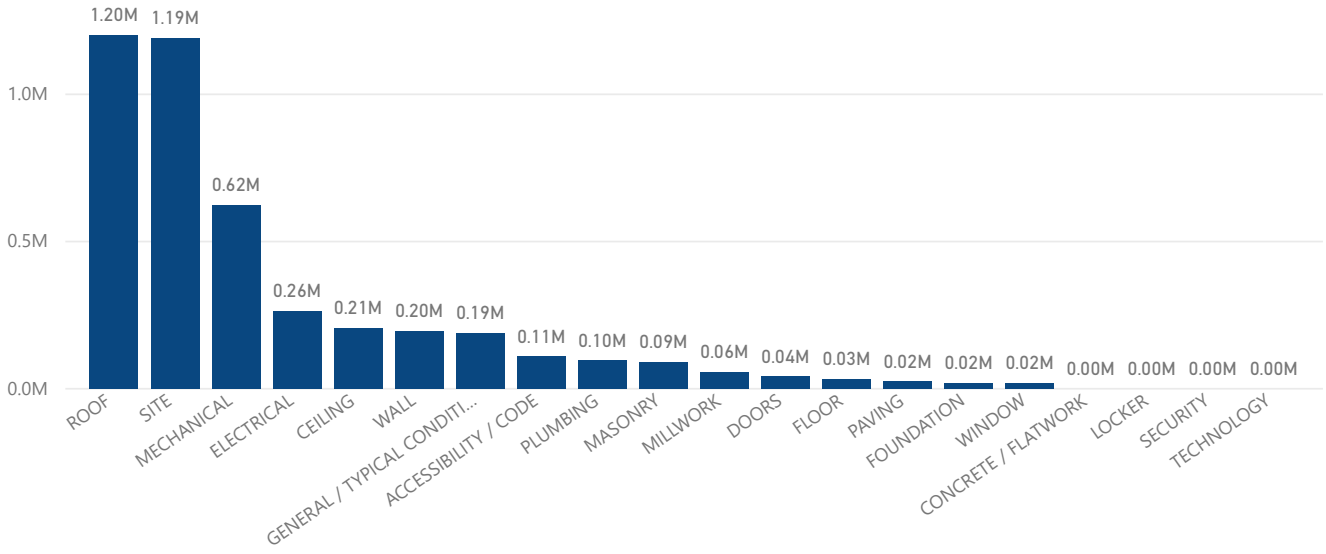
COST SUMMARY

4.36M	68.68	63	64K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

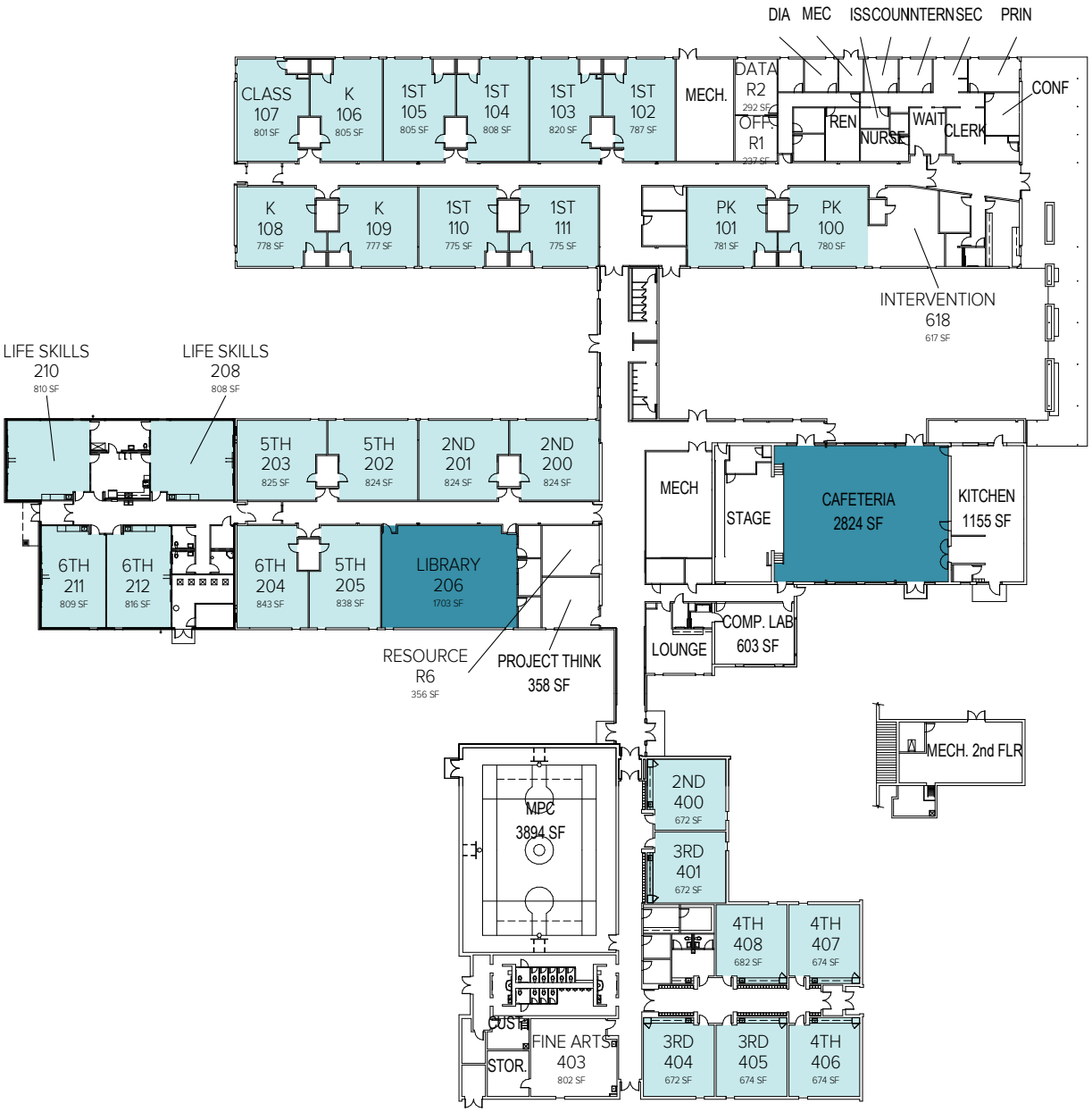
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	5	800	22	110	99
	7	764	21	147	132
2nd - 6th	8	700	22	176	158
	7	668	20	140	126
Life Skills	2	700	12	24	21
TOTAL	**29**			**597**	**536**
Enrichment Curriculum Spaces					
Fine Arts	1	802			
Computer	1	603			
Multi-Purpose	1	3894			

note: Spaces in RED are lower than TEA required minimum size for grade served

BUSH ELEMENTARY SCHOOL

04

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CAMPUS INFORMATION

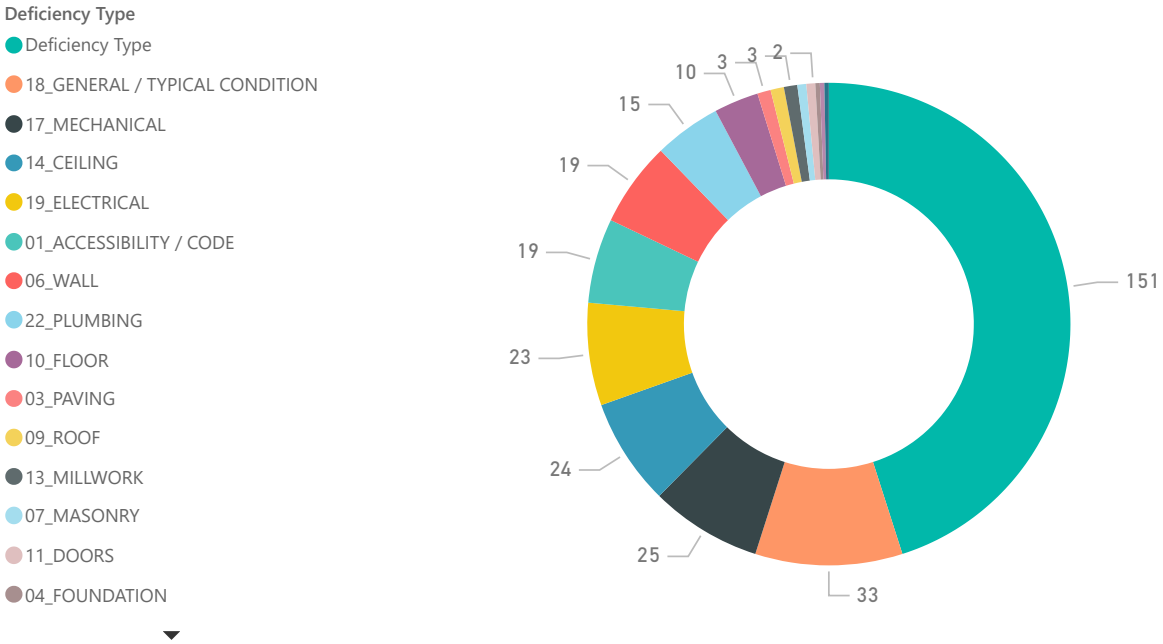


BUSH ELEMENTARY SCHOOL 5001 Preston Drive Midland, TX 79707	
Year Built:	1989
Years of Additions/Renovations:	1992, POD Building Addition
Approx. Total Building Square Footage:	60,752 SF
Approx. Total Site Area:	10.2 Acres
Functional Capacity:	404
Current Enrollment:	531

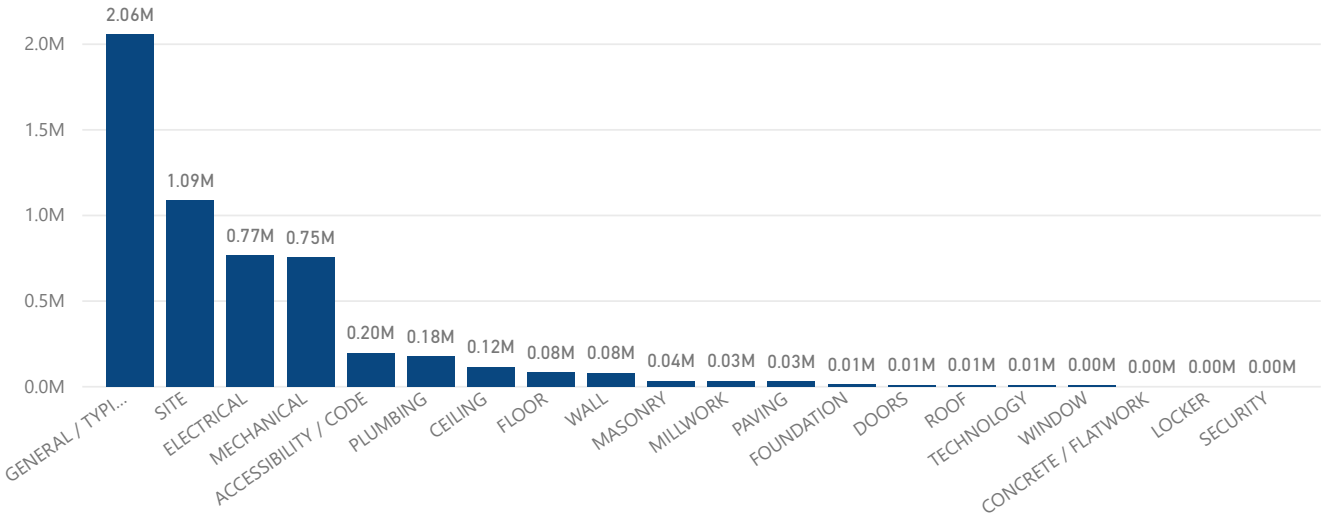
COST SUMMARY

5.44M	89.53	32	61K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



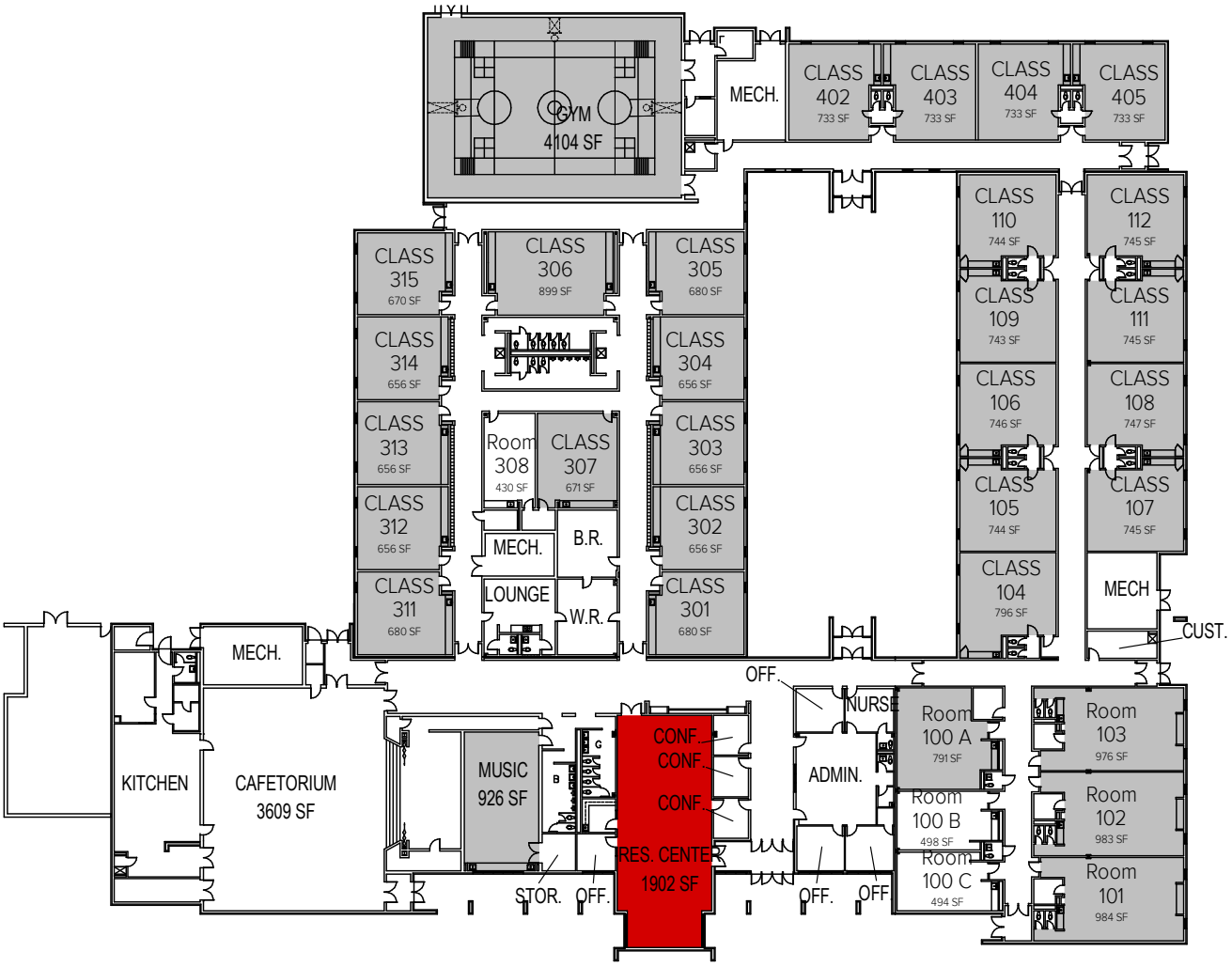
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

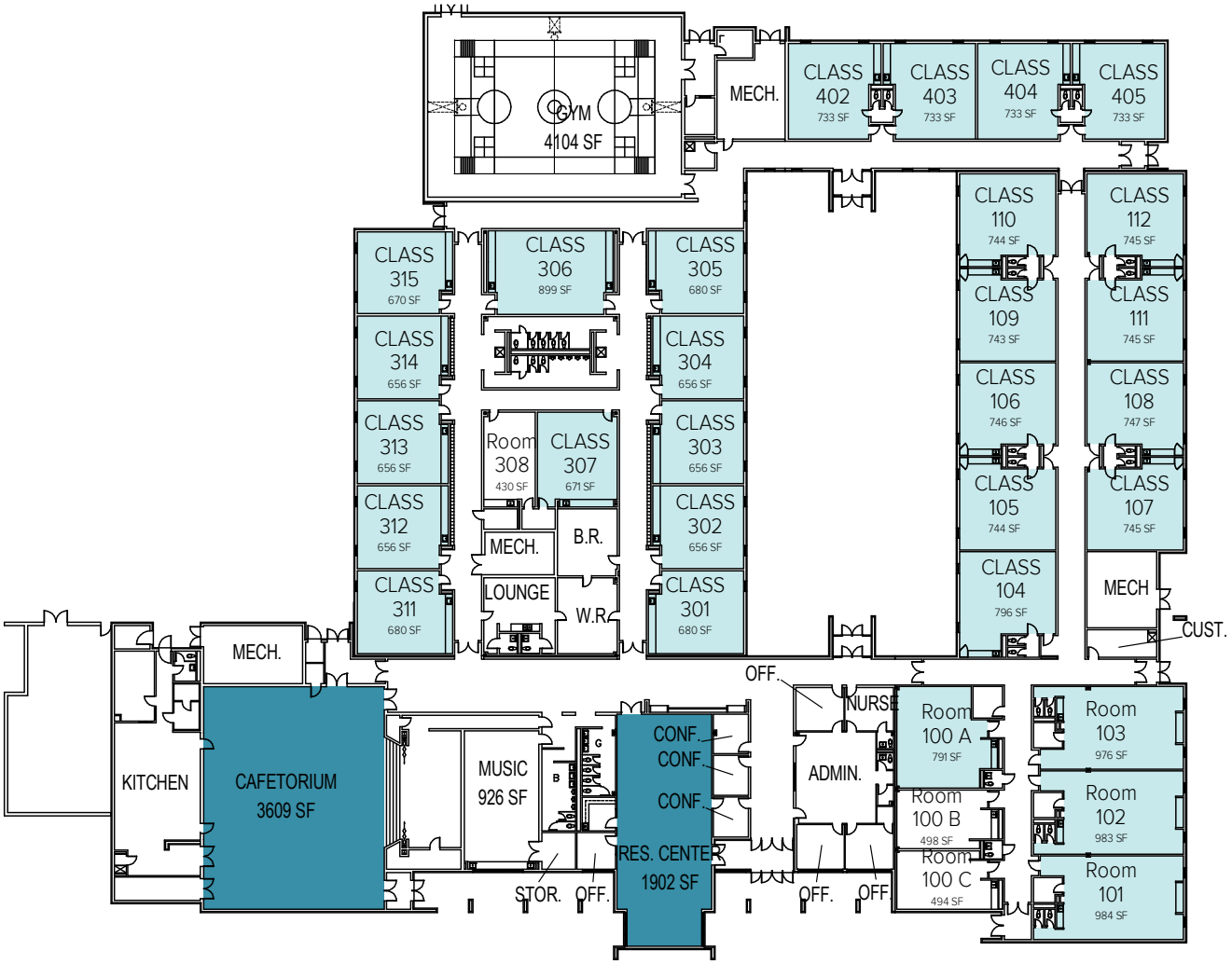
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	1	800	22	22	19
	8	728	20	160	144
2nd - 6th	4	700	22	88	79
	11	668	20	220	198
Life Skills	2	700	12	24	21
TOTAL	**26**			**490**	**440**
Enrichment Curriculum Spaces					
Music	1	926			
Multi-Purpose	1	4,104			

note: Spaces in RED are lower than TEA required minimum size for grade served

CARVER ELEMENTARY SCHOOL

05

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CAMPUS INFORMATION



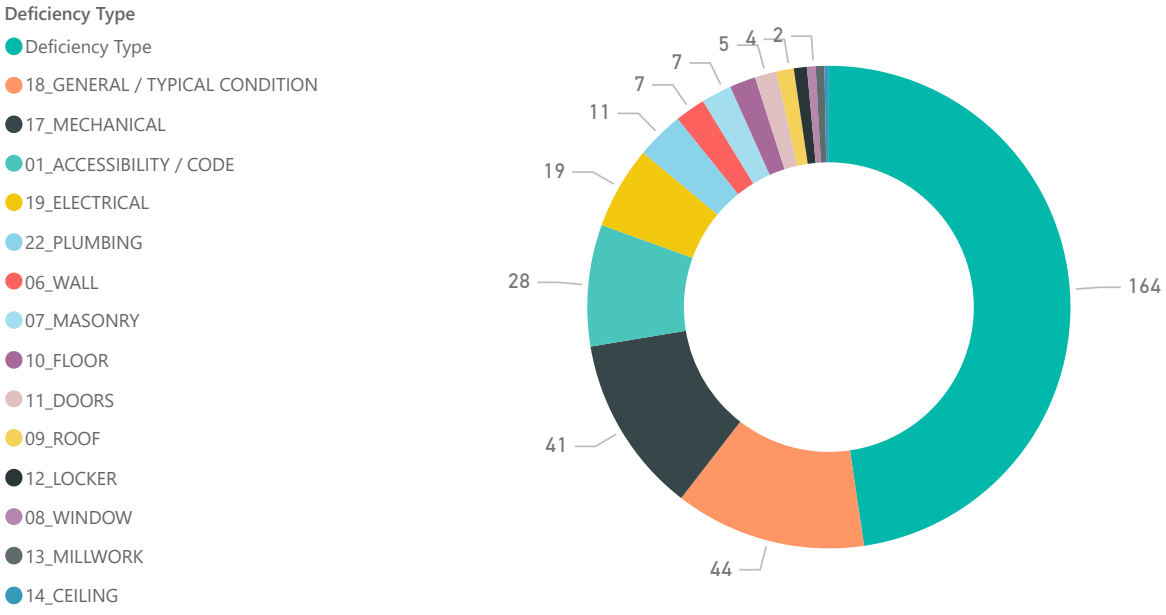
CARVER ELEMENTARY SCHOOL 1300 E Wall Street Midland, TX 79701	
Year Built:	1949
Years of Additions/Renovations:	1957, Main Building Addition 1957, Remote Classrooms Renovation 1964, Large Gym Addition 1976, Mech Room Addition 1983, GEM/ODL Addition 2011, ODL/Library Renovation
Approx. Total Building Square Footage:	83,620 SF
Approx. Total Site Area:	6.4 Acres
Functional Capacity:	455
Current Enrollment:	529

Huckabee

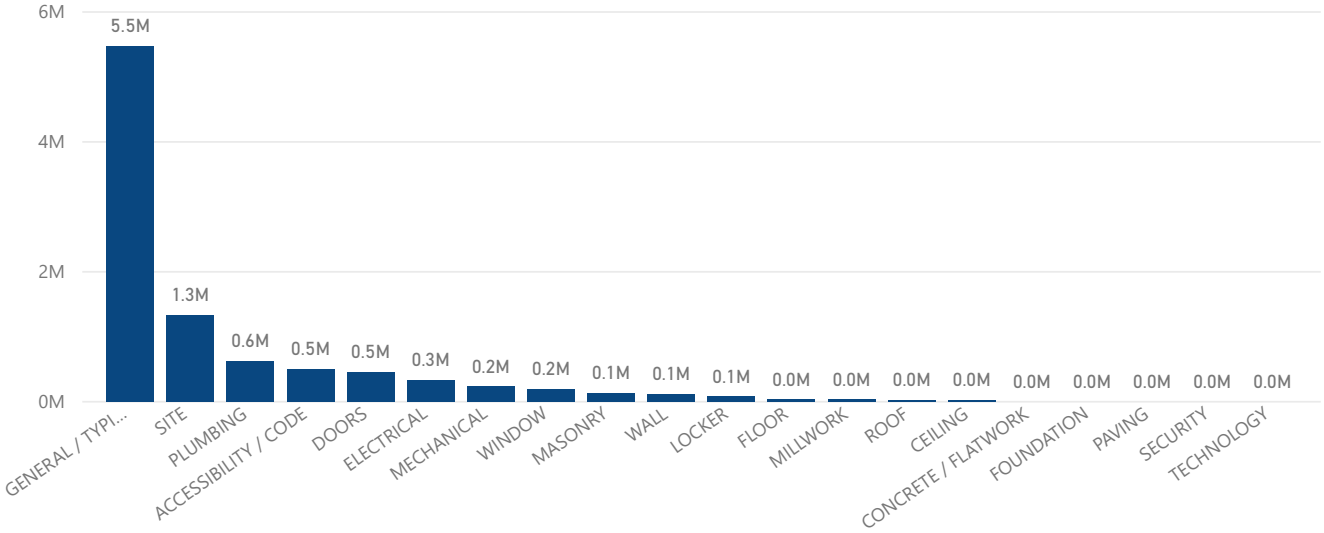
COST SUMMARY

9.59M	114.66	72	84K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

TEA COMPLIANCE PLAN



1 TEA PLAN - CARVER ES

1" = 60'-0"

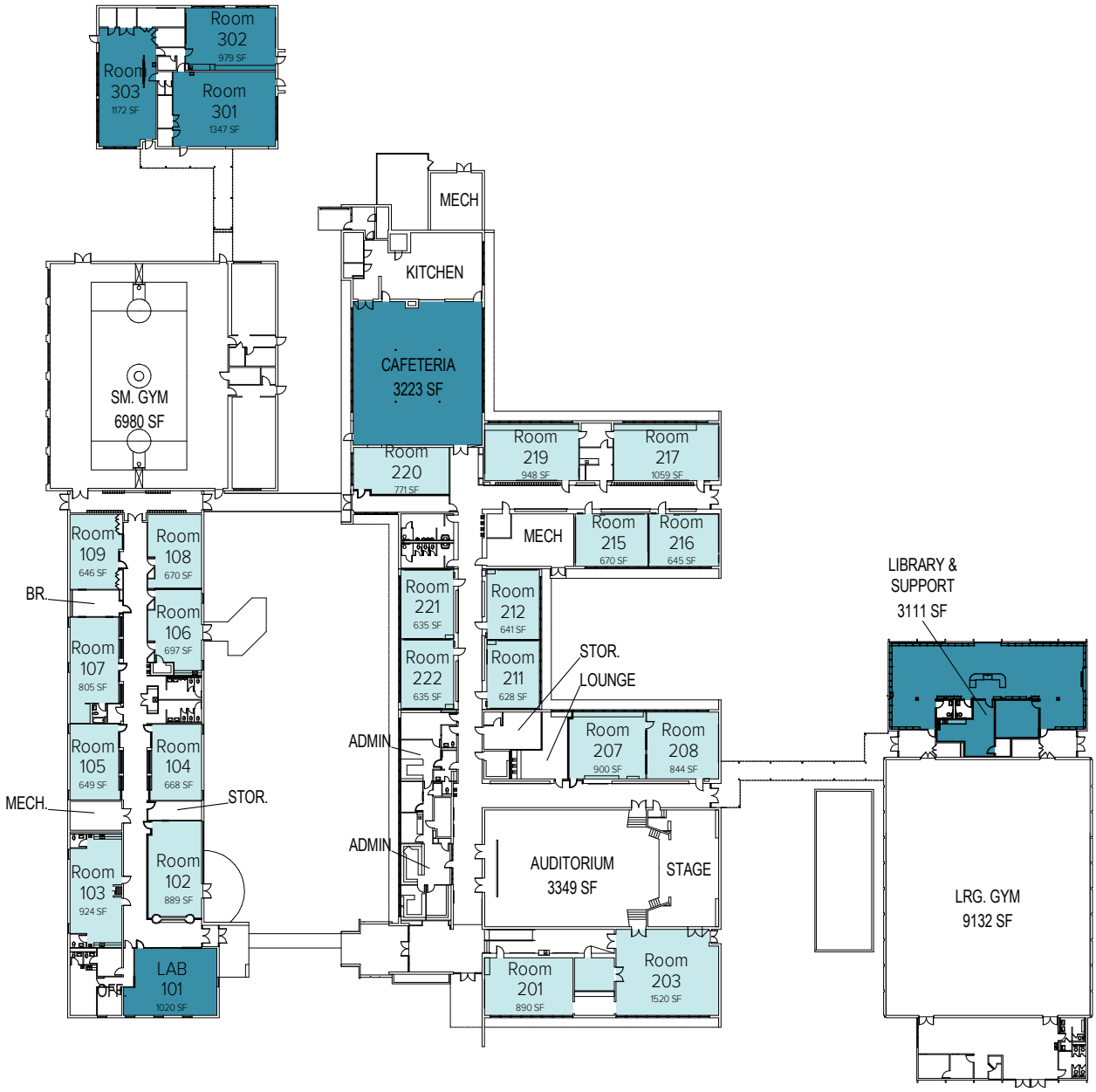
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TRUE

COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	3	800	22	66	59
	1	692	19	19	17
	2	656	18	36	32
	2	620	17	34	30
2nd - 6th	11	700	22	242	217
	1	668	20	20	18
	2	636	19	38	34
	3	604	18	54	48
TOTAL	**25**			**509**	**455**

Enrichment Curriculum Spaces

Multi-Purpose	1	6980
Large Gym	1	9132

note: Spaces in RED are lower than TEA required minimum size for grade served

DE ZAVALA ELEMENTARY SCHOOL

06

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CAMPUS INFORMATION

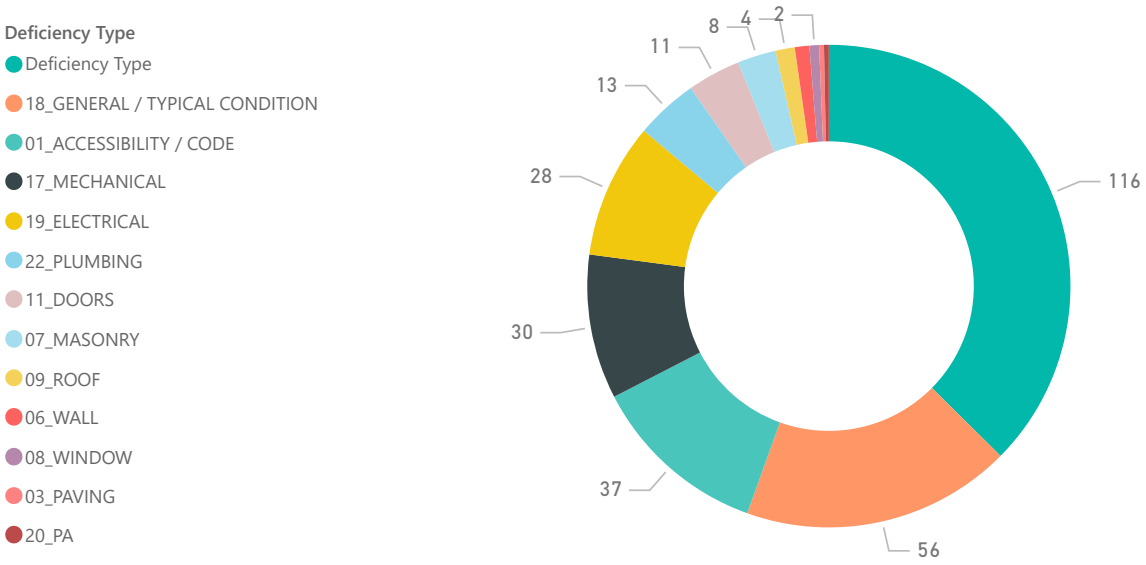


DE ZAVALA ELEMENTARY SCHOOL 705 N Lee Street Midland, TX 79701	
Year Built:	1983
Years of Additions/Renovations:	1993, New Addition 2007, New Wing Addition
Approx. Total Building Square Footage:	65,079 SF
Approx. Total Site Area:	7.9 Acres
Functional Capacity:	605
Current Enrollment:	694

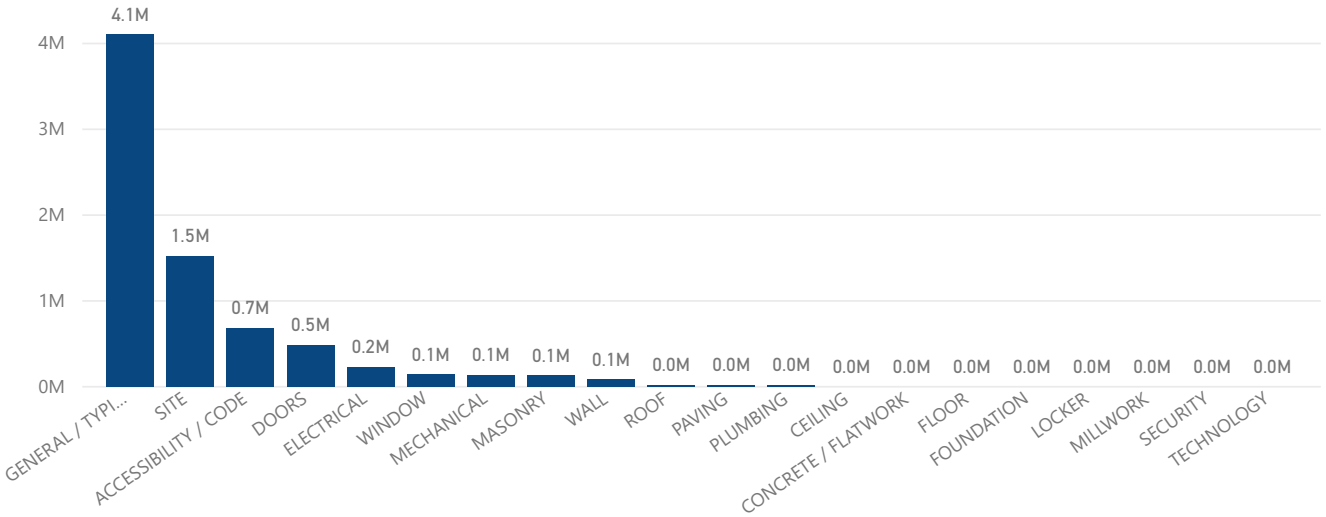
COST SUMMARY

7.54M	115.86	38	65K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



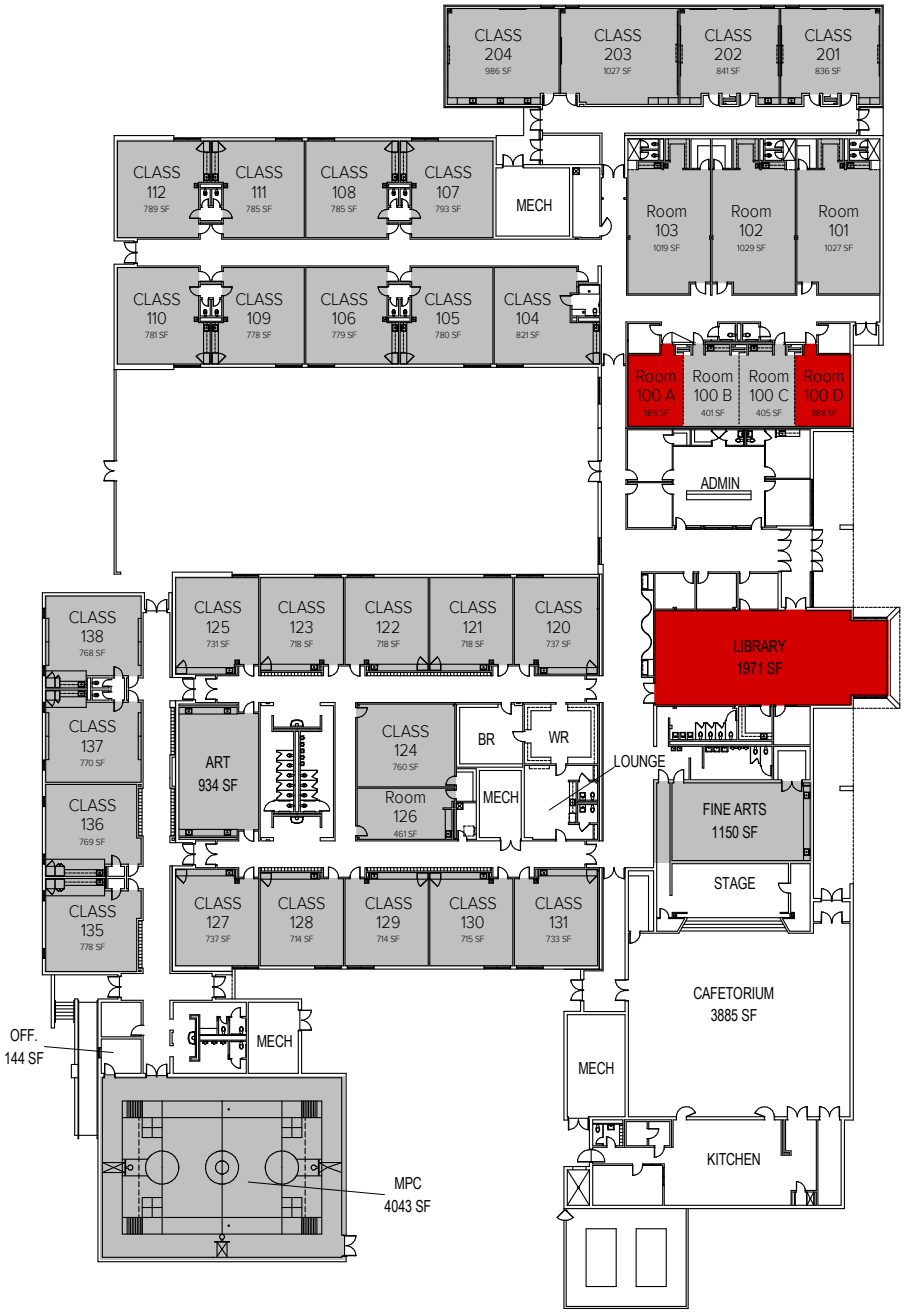
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

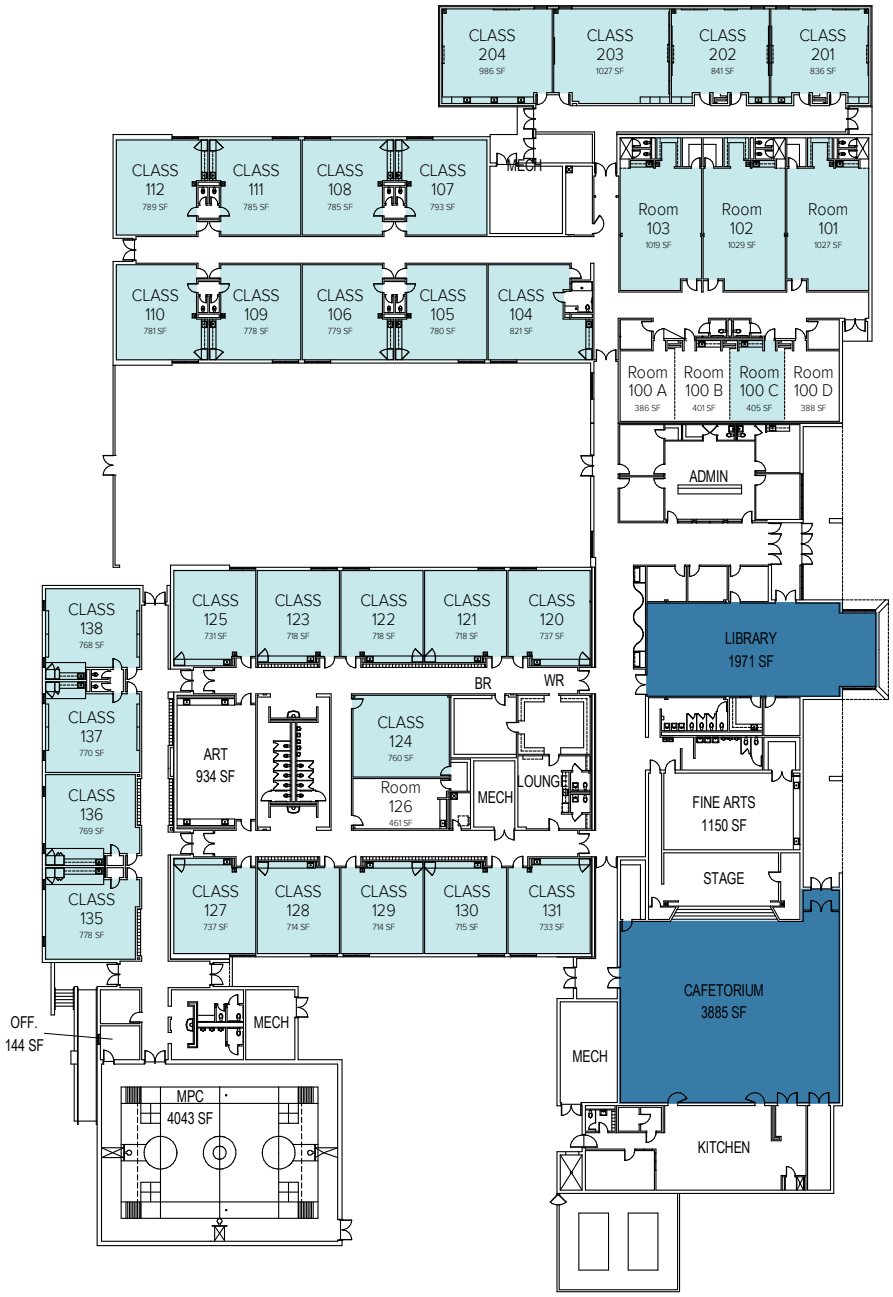
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	4	800	22	88	79
	9	764	21	189	170
2nd - 6th	18	700	22	396	356
TOTAL	**31**			**673**	**605**
Enrichment Curriculum Spaces					
Fine Arts	1	1150			
Science	1	934			
Multi-Purpose	1	4043			

note: Spaces in RED are lower than TEA required minimum size for grade served

EMERSON ELEMENTARY SCHOOL

07

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CAMPUS INFORMATION

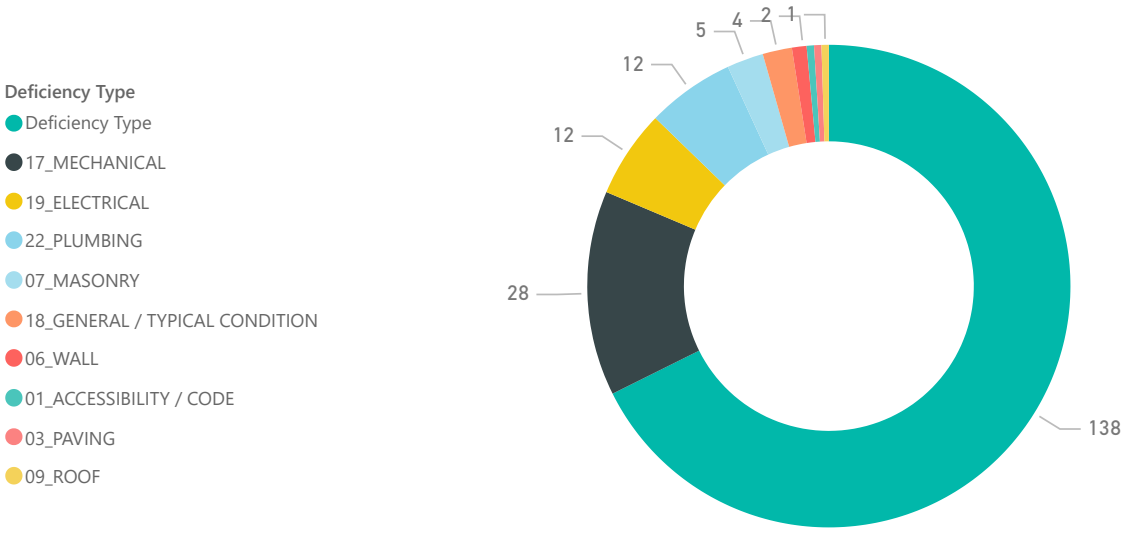


EMERSON ELEMENTARY SCHOOL 2800 Moss Avenue Midland, TX 79705	
Year Built:	1966
Years of Additions/Renovations:	1993, POD Building Addition 2000, Renovation
Approx. Total Building Square Footage:	63,069 SF
Approx. Total Site Area:	8.1 Acres
Functional Capacity:	502
Current Enrollment:	482

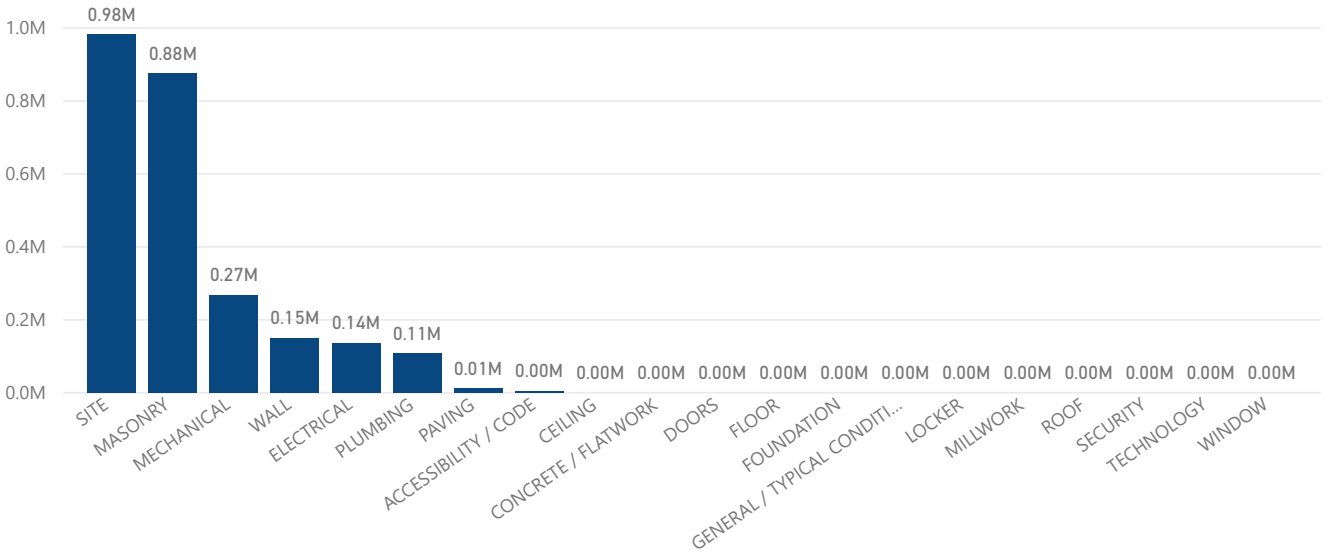
COST SUMMARY

2.53M	40.19	55	63K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

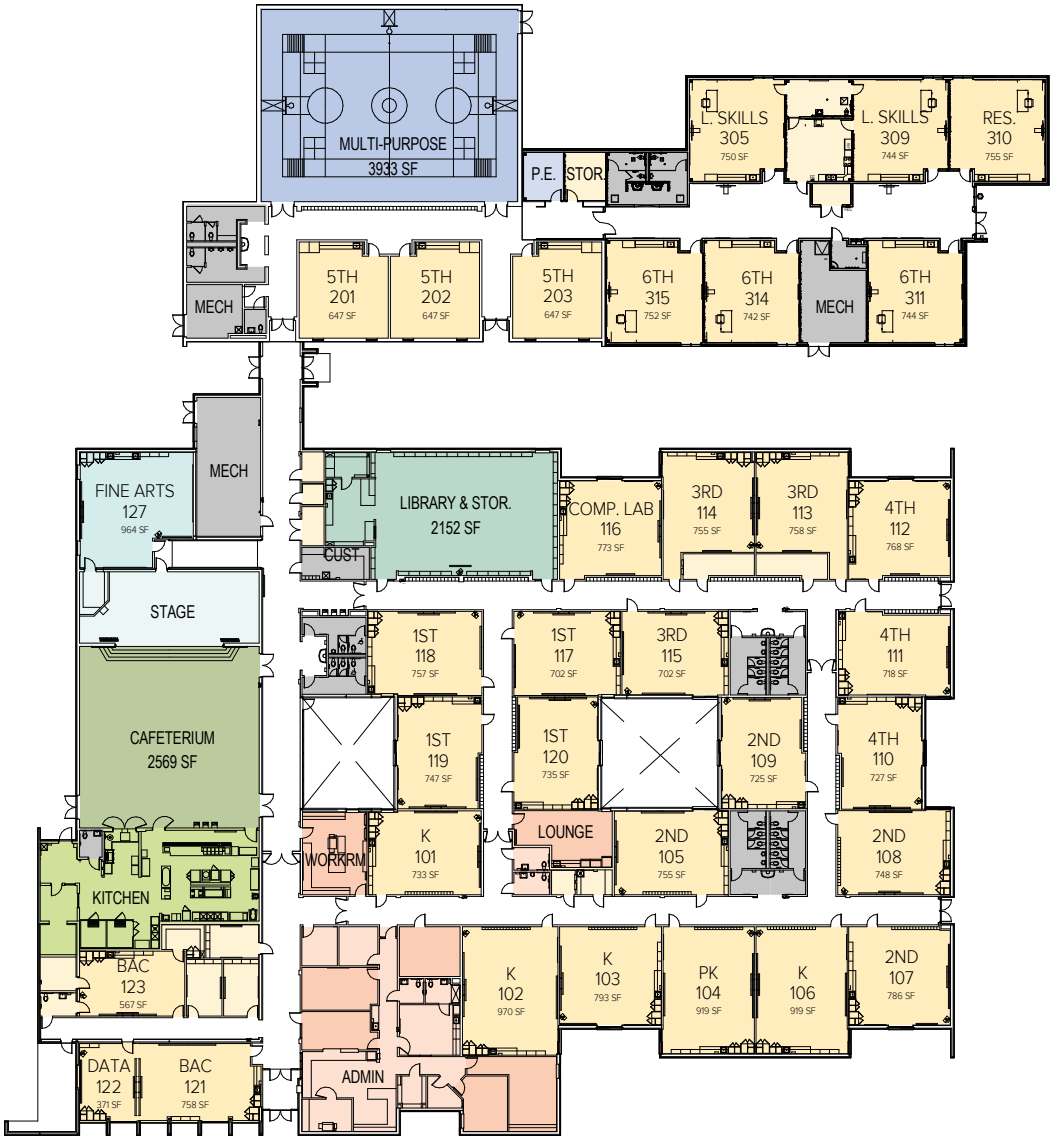
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

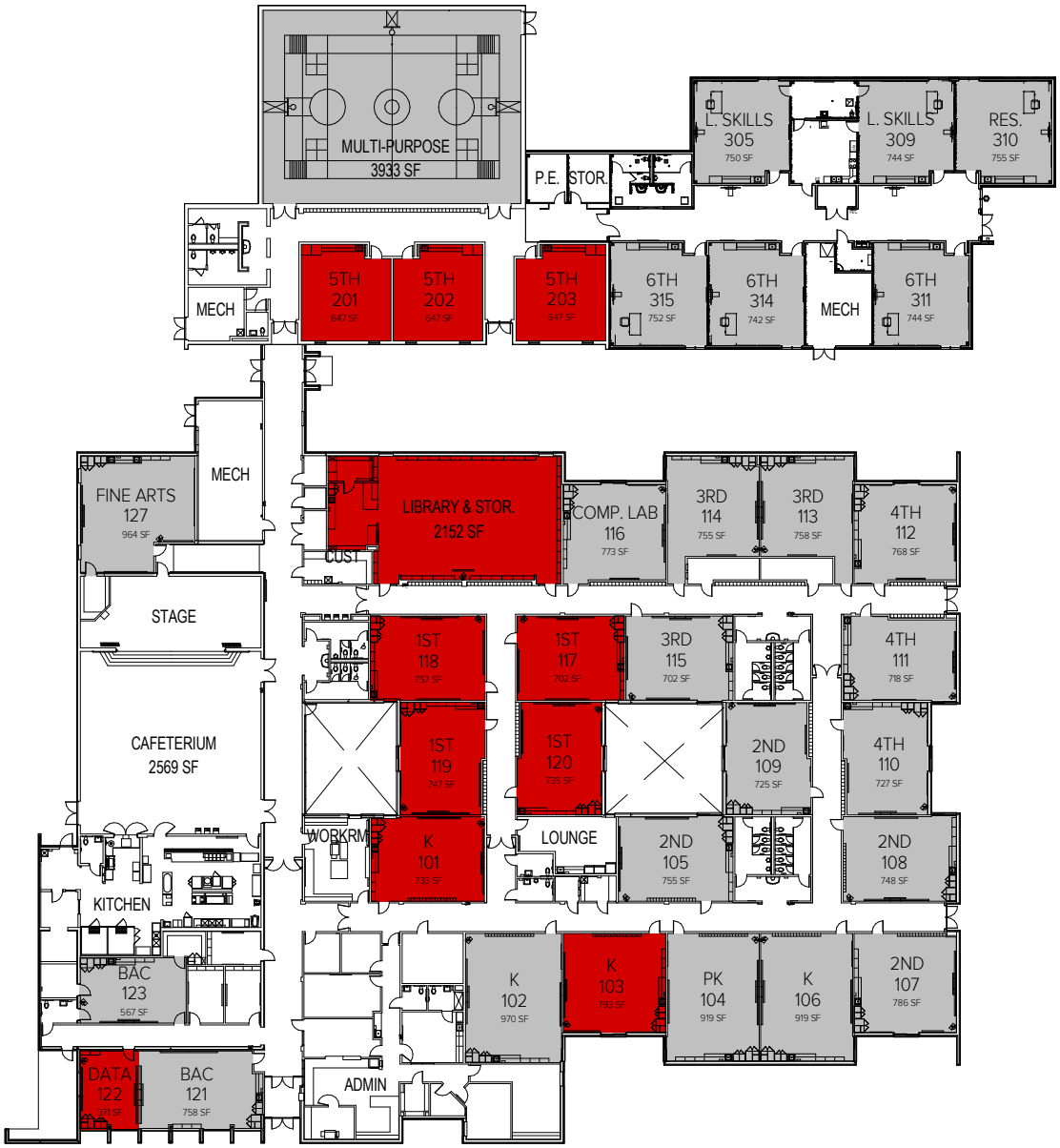


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	4	800	22	88	79
	2	764	21	42	37
	3	728	20	60	54
2nd - 6th	13	700	22	286	257
	3	668	20	60	54
Life Skills	2	700	12	24	21
TOTAL	**27**			**560**	**502**
Enrichment Curriculum Spaces					
Fine Arts	1	984			
Computer	1	773			
Multi-Purpose	1	3988			

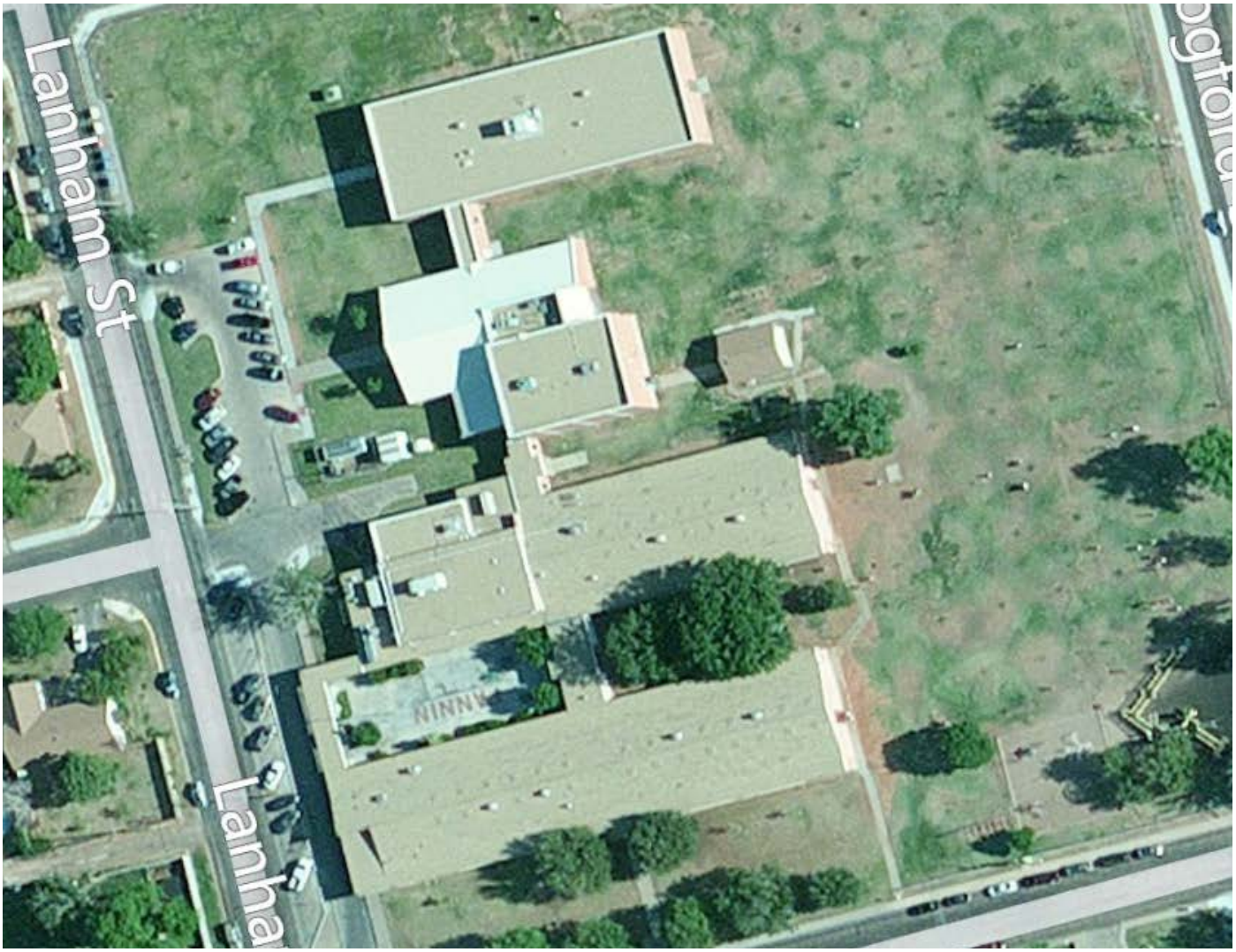
note: Spaces in RED are lower than TEA required minimum size for grade served

FANNIN ELEMENTARY SCHOOL

08

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CAMPUS INFORMATION

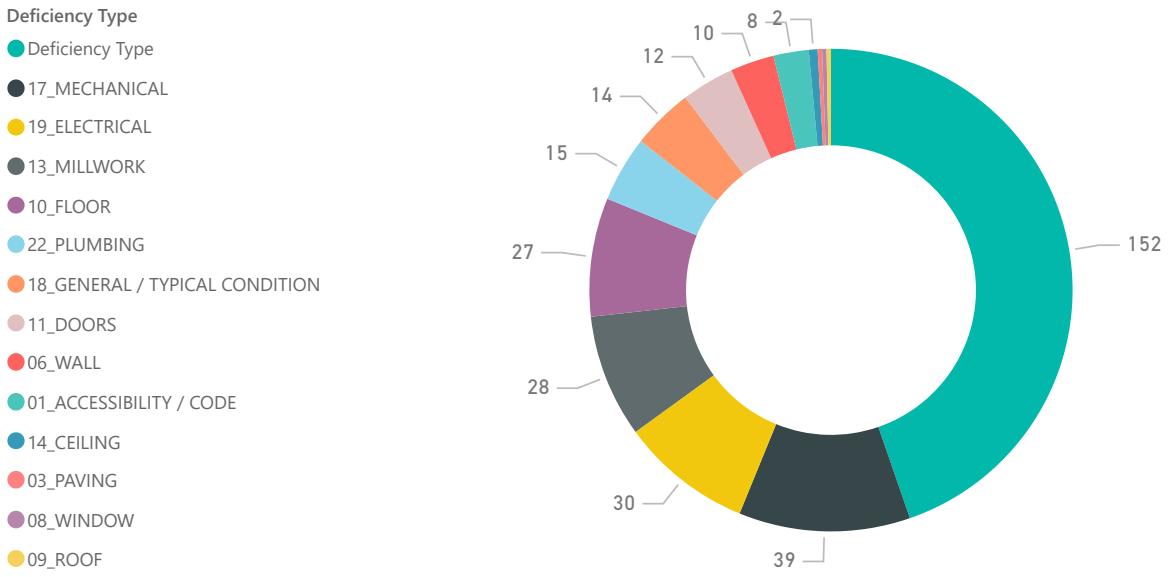


FANNIN ELEMENTARY SCHOOL 2400 Fannin Avenue Midland, TX 79705	
Year Built:	1957
Years of Additions/Renovations:	1993, POD Building Addition 1998, Renovation 2007, Bond Referendum
Approx. Total Building Square Footage:	68,232 SF
Approx. Total Site Area:	9.8 Acres
Functional Capacity:	623
Current Enrollment:	581

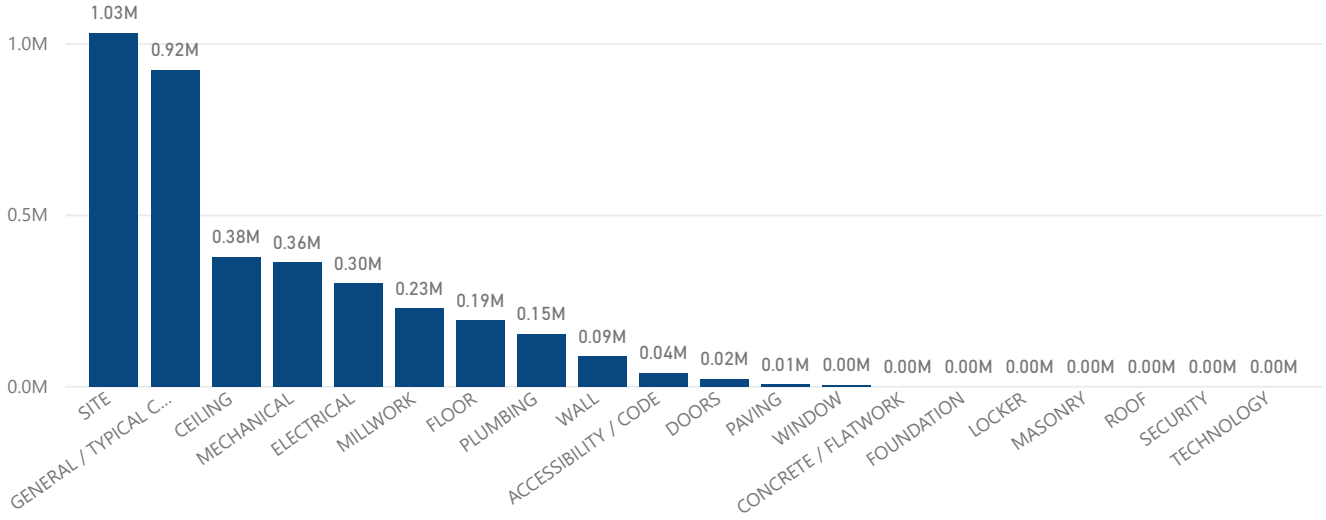
COST SUMMARY

3.73M	54.66	64	68K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

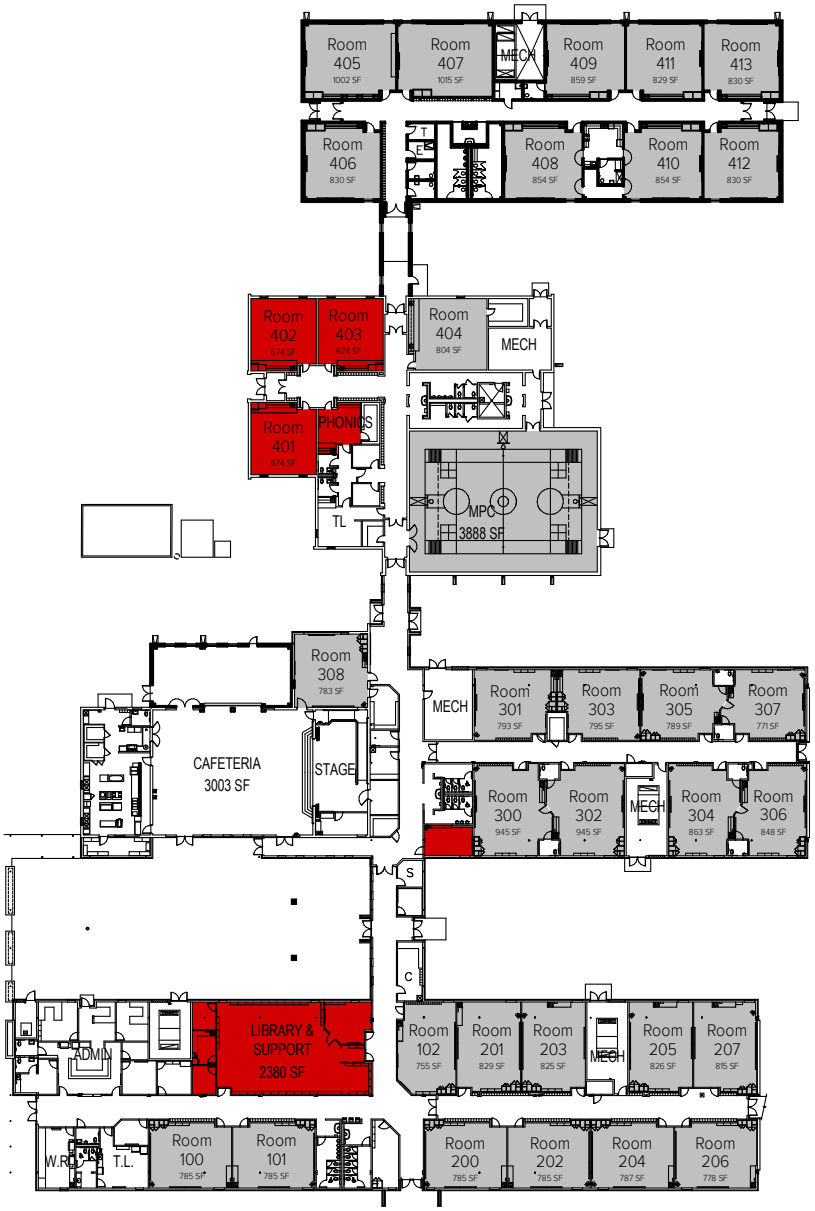


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

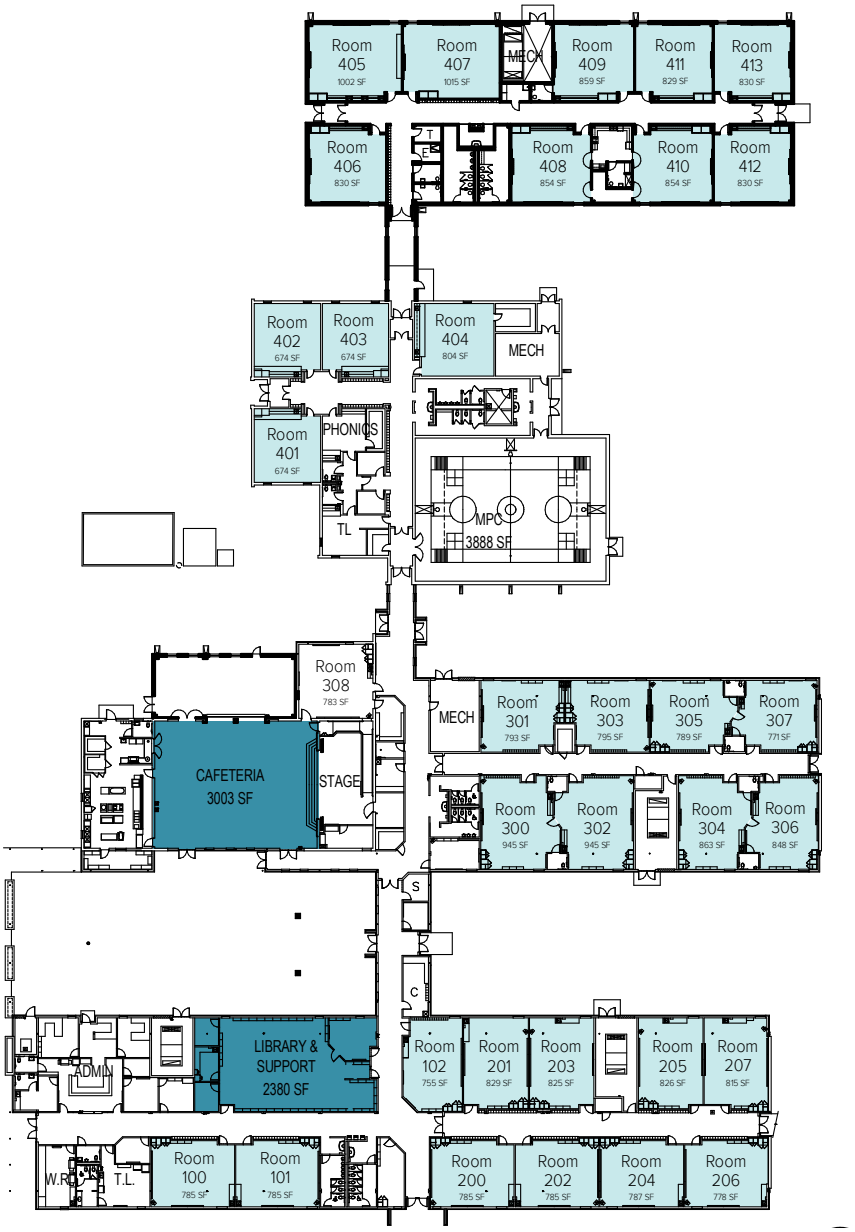
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	4	800	22	88	79
	4	764	21	84	75
2nd - 6th	21	700	22	462	415
	3	668	20	60	54
TOTAL	**32**			**694**	**623**
Enrichment Curriculum Spaces					
Music	1	783			
Multi-Purpose	1	3888			

note: Spaces in RED are lower than TEA required minimum size for grade served

FRANKS ELEMENTARY SCHOOL

09

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CAMPUS INFORMATION

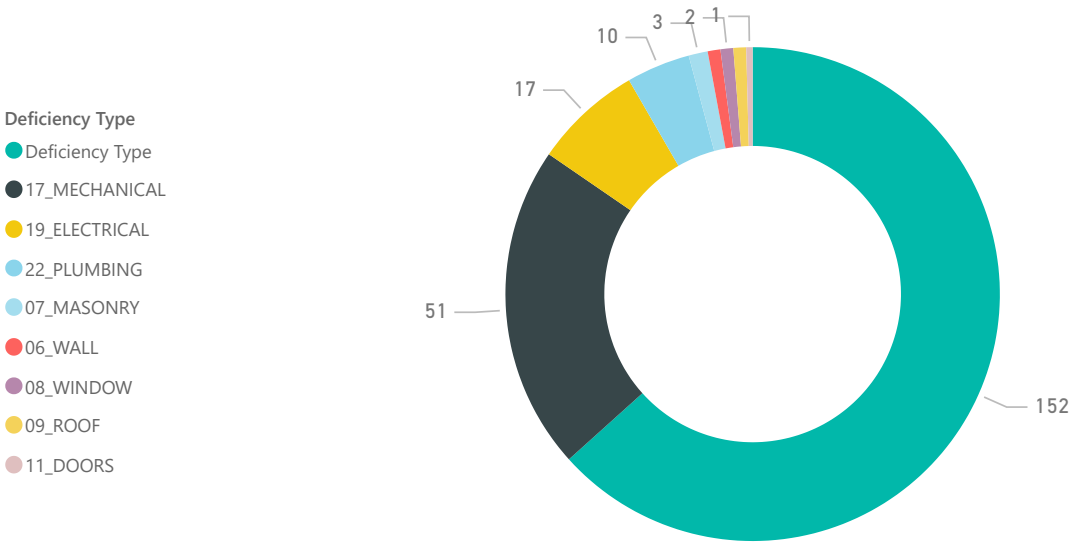


FRANKS ELEMENTARY SCHOOL 401 E Parker Avenue Midland, TX 79701	
Year Built:	1951
Years of Additions/Renovations:	1989, POD Building Addition 1998, Renovation 2015, Bond Referendum
Approx. Total Building Square Footage:	70,371 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	665
Current Enrollment:	529

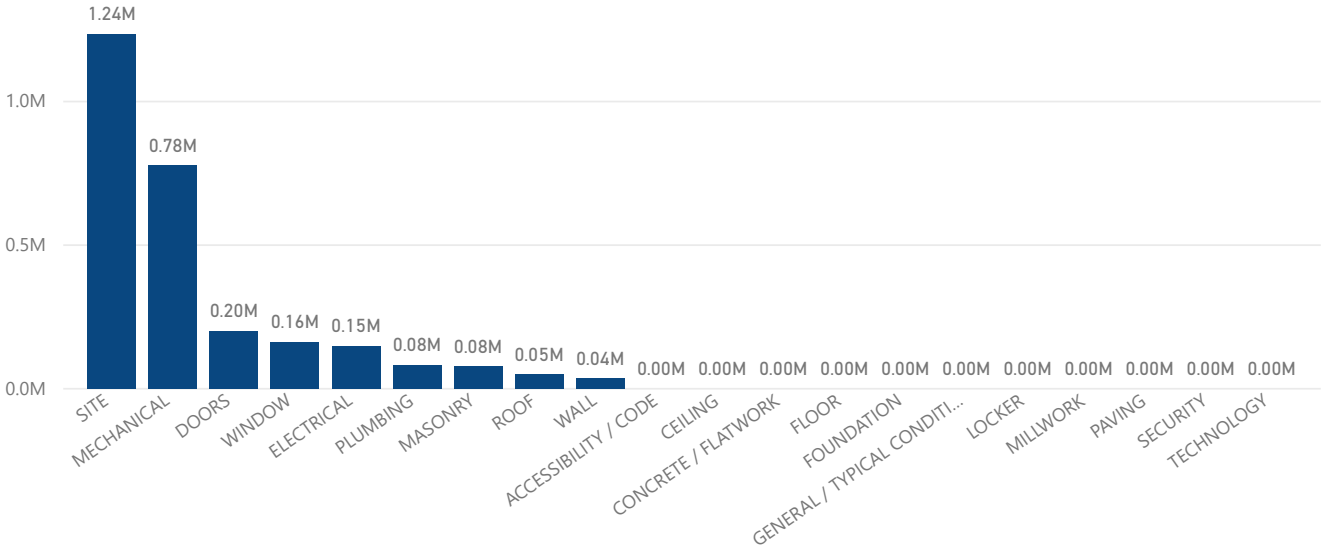
COST SUMMARY

2.77M	39.39	70	70K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

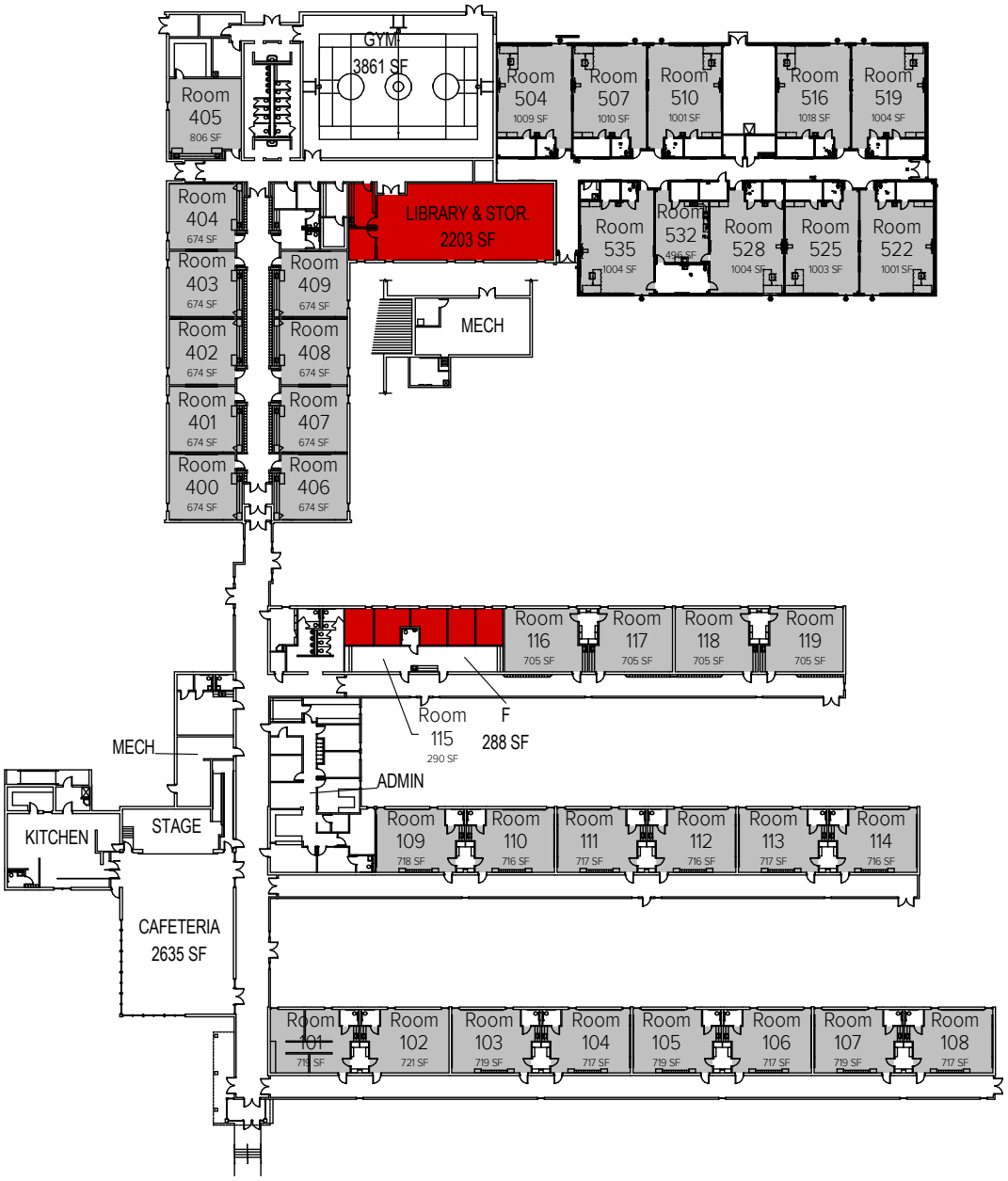


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

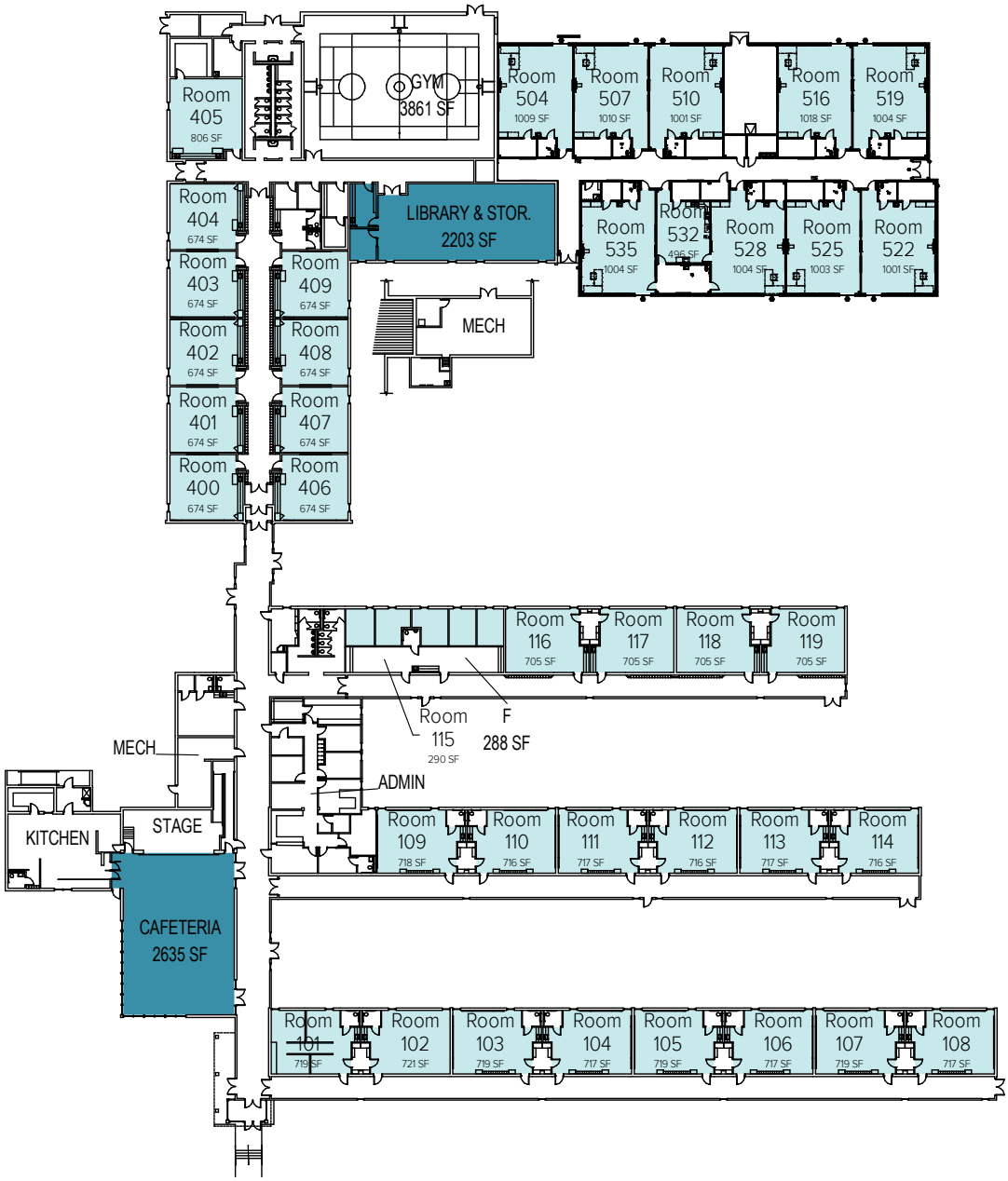
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	9	800	22	198	178
	6	728	20	120	108
2nd - 6th	11	700	22	242	217
	9	668	20	180	162
Life Skills	1	700	12	12	10
TOTAL	**36**			**740**	**665**
Enrichment Curriculum Spaces					
Art	1	806			
Multi-Purpose	1	3861			

note: Spaces in RED are lower than TEA required minimum size for grade served

GREATHOUSE ELEMENTARY SCHOOL

10

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CAMPUS INFORMATION

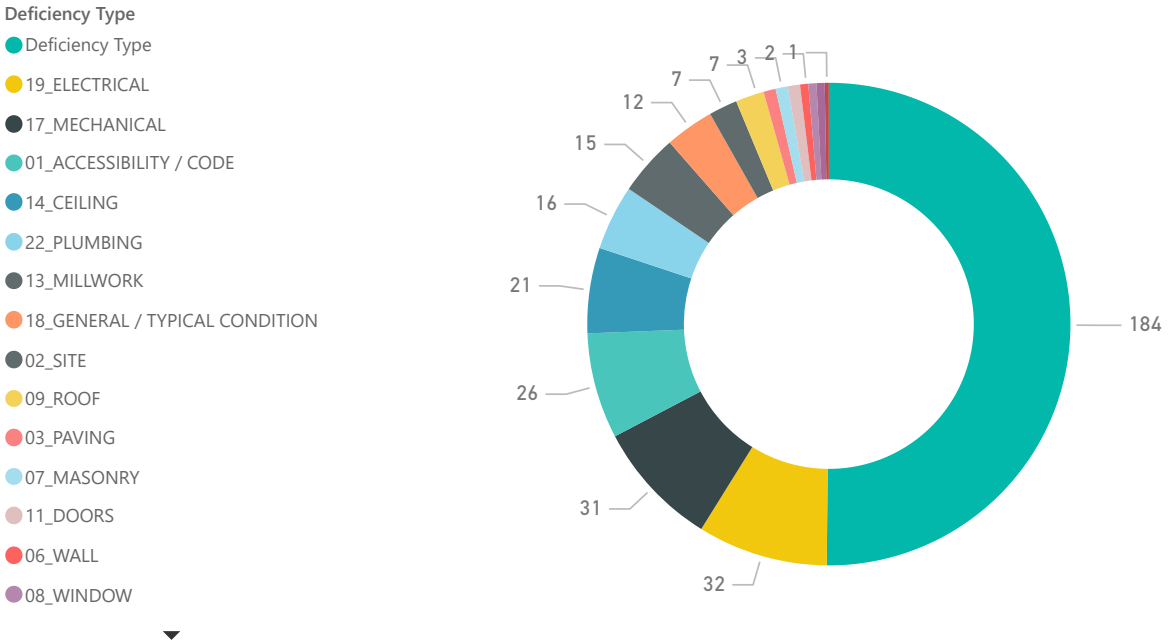


GREATHOUSE ELEMENTARY SCHOOL 5107 Greathouse Avenue Midland, TX 79707	
Year Built:	1993
Years of Additions/Renovations:	2007, Bond Referendum
Approx. Total Building Square Footage:	72,238 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	670
Current Enrollment:	831

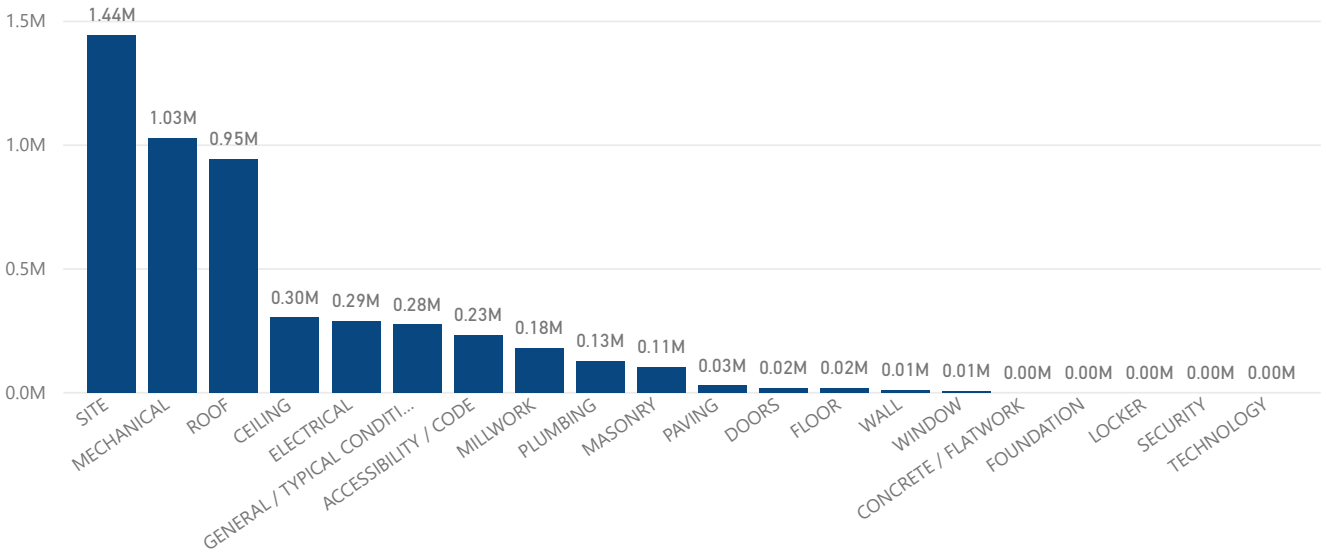
COST SUMMARY

5.02M	69.47	28	72K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

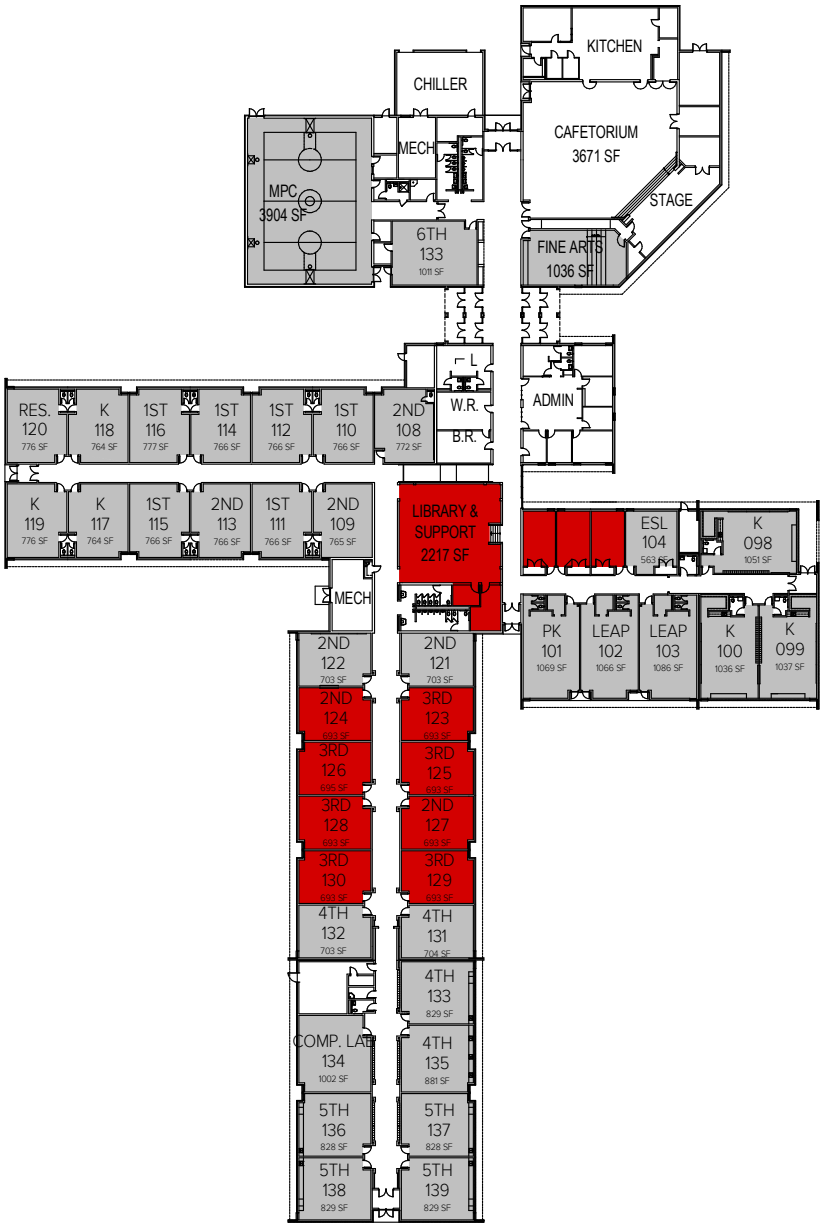


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	4	800	22	88	79
	9	764	21	189	170
2nd - 6th	14	700	22	308	277
	8	668	20	160	144
TOTAL	**35**			**745**	**670**
Enrichment Curriculum Spaces					
Fine Arts	1	1036			
Computer	1	1002			
Multi-Purpose	1	3904			

note: Spaces in RED are lower than TEA required minimum size for grade served

HENDERSON ELEMENTARY SCHOOL

11

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CAMPUS INFORMATION



HENDERSON ELEMENTARY SCHOOL 4800 Graceland Drive Midland, TX 79703	
Year Built:	1960
Years of Additions/Renovations:	1989, POD Building Addition 2000, Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	71,193 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	713
Current Enrollment:	412*

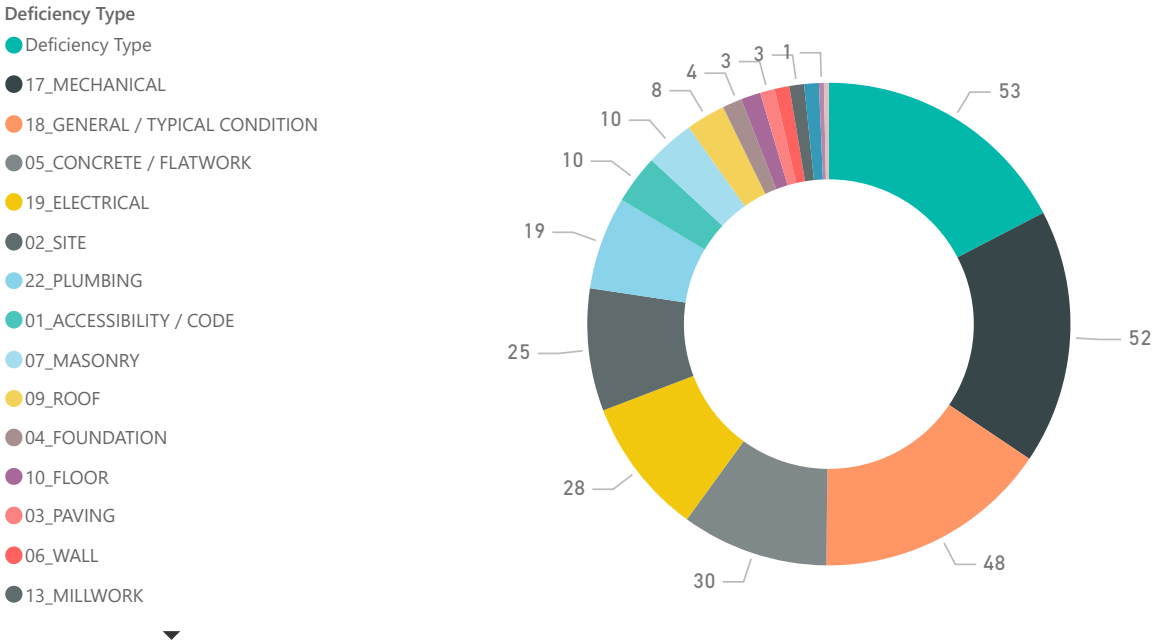
*Employee childcare is housed in this facility

Huckabee

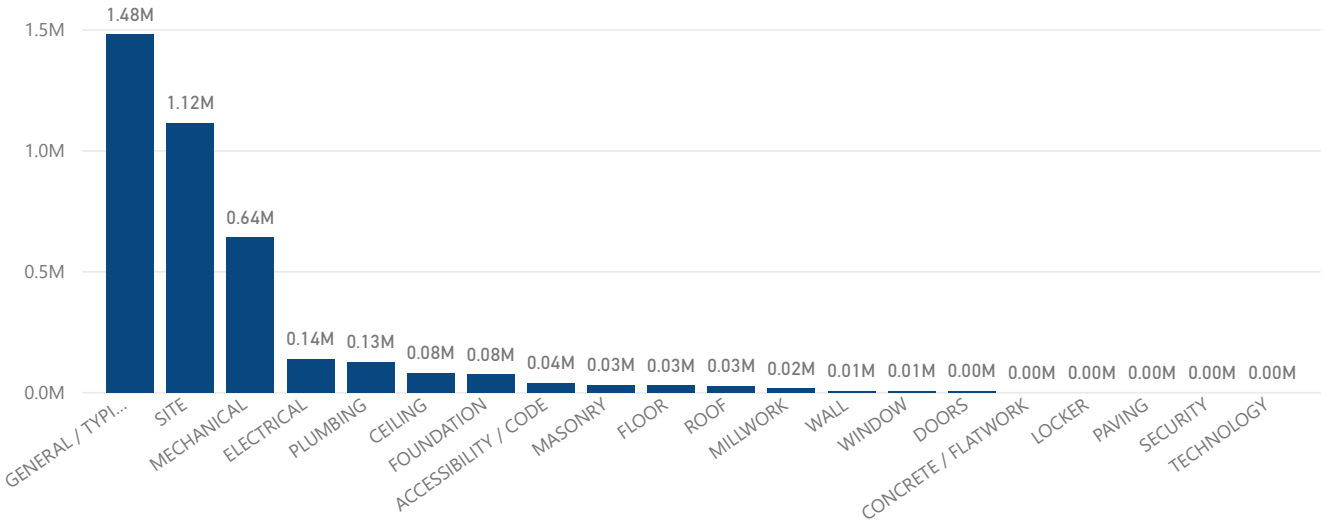
COST SUMMARY

3.82M	53.66	61	71K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



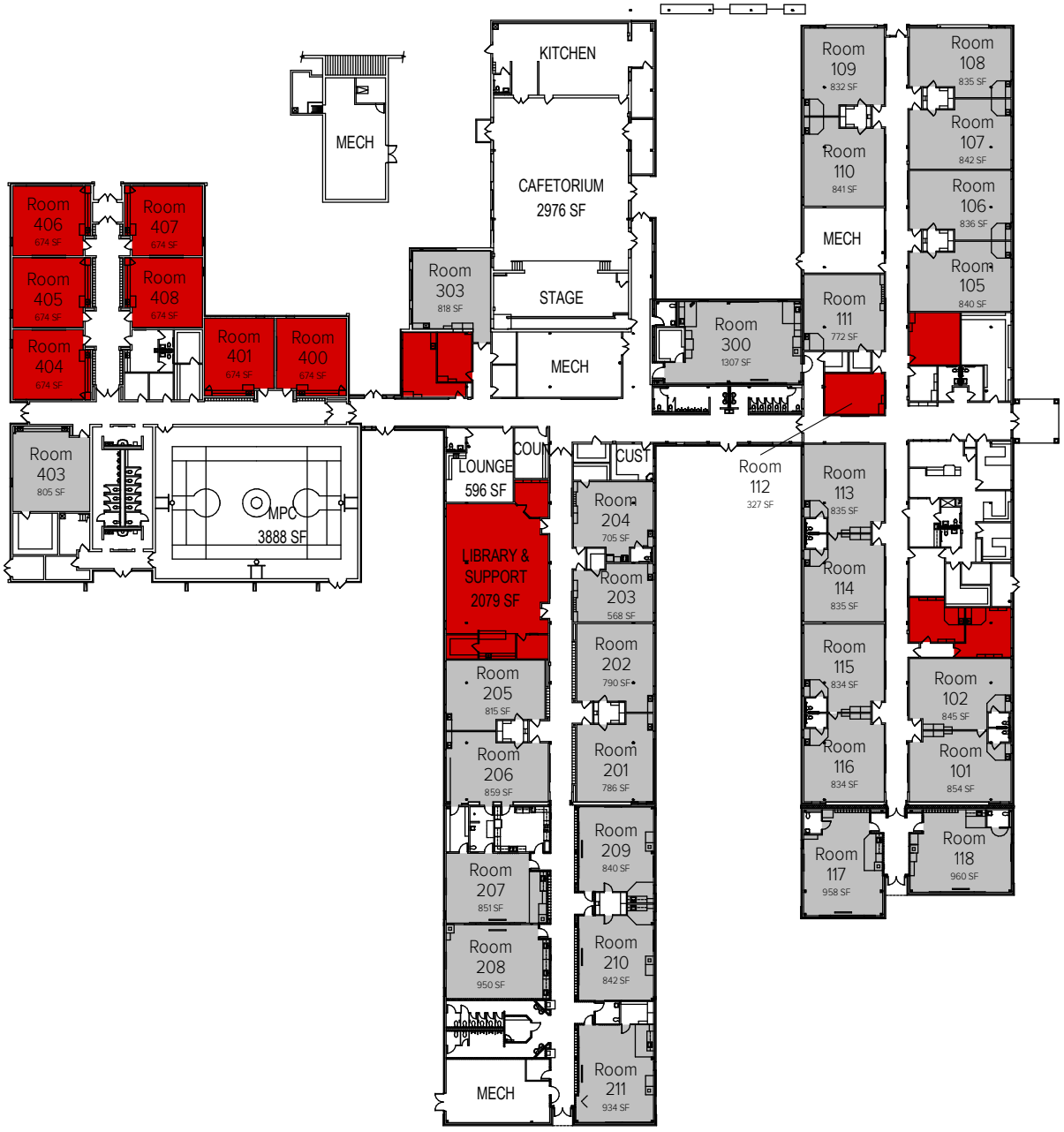
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	8	800	22	176	158
2nd - 6th	21	700	22	462	415
	7	668	20	140	126
	1	540	16	16	14
TOTAL	**37**			**794**	**713**
Enrichment Curriculum Spaces					
Multi-Purpose	1	3888			

note: Spaces in RED are lower than TEA required minimum size for grade served

SAM HOUSTON ELEMENTARY SCHOOL

12

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CAMPUS INFORMATION

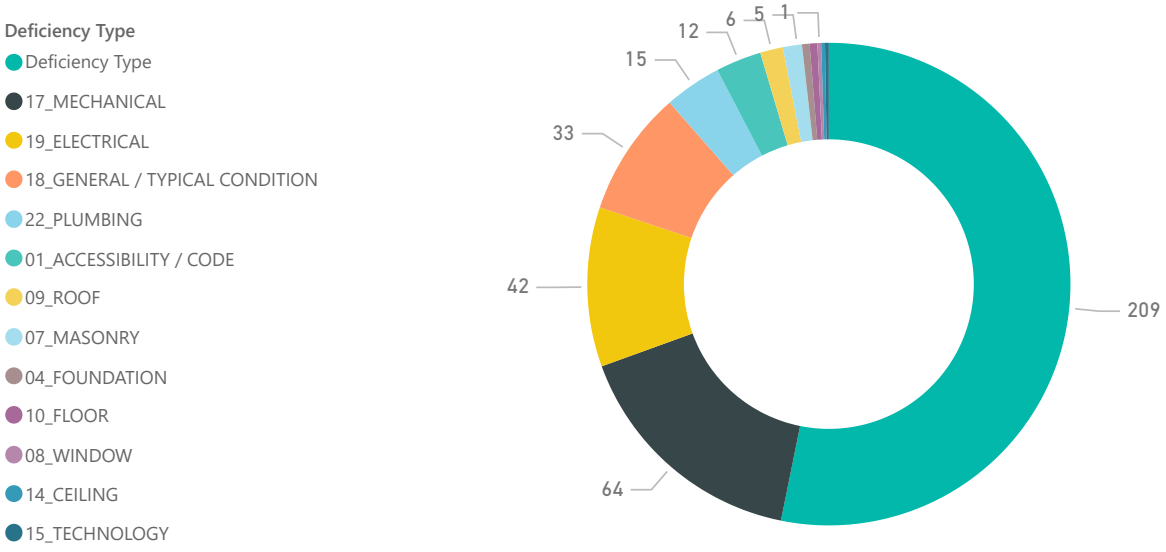


SAM HOUSTON ELEMENTARY SCHOOL 2000 W Louisiana Avenue Midland, TX 79701	
Year Built:	1951
Years of Additions/Renovations:	1957, Annex Building 1967, Annex Building Addition 1991, Renovations 1992, Annex Building Addition 2001, Corridor Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	75,877 SF
Approx. Total Site Area:	6.8 Acres
Functional Capacity:	620
Current Enrollment:	372

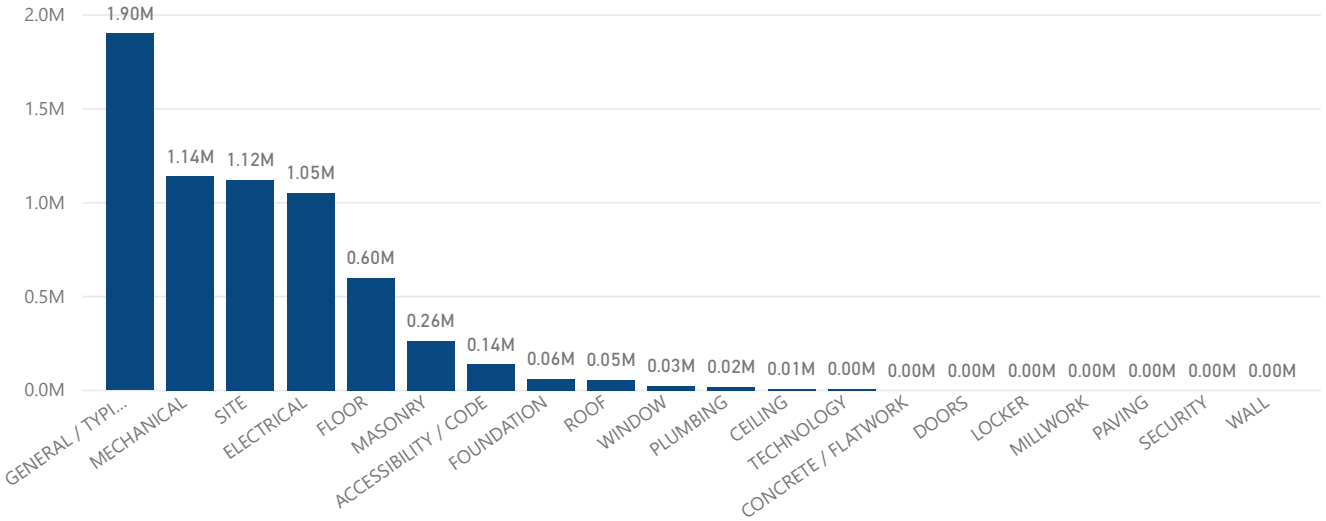
COST SUMMARY

6.39M	84.18	70	76K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

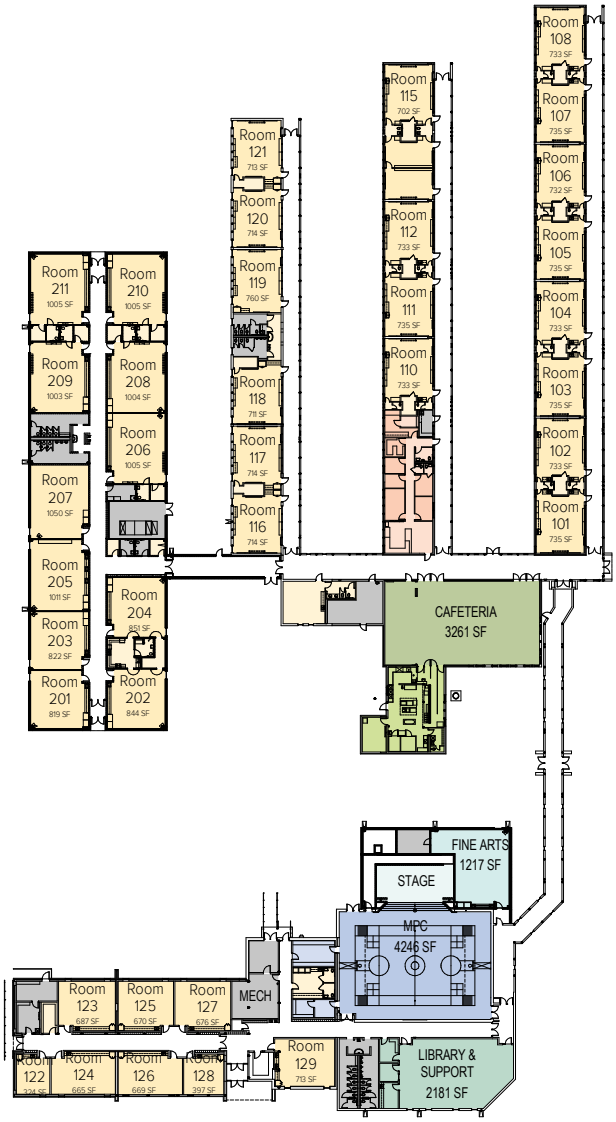
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

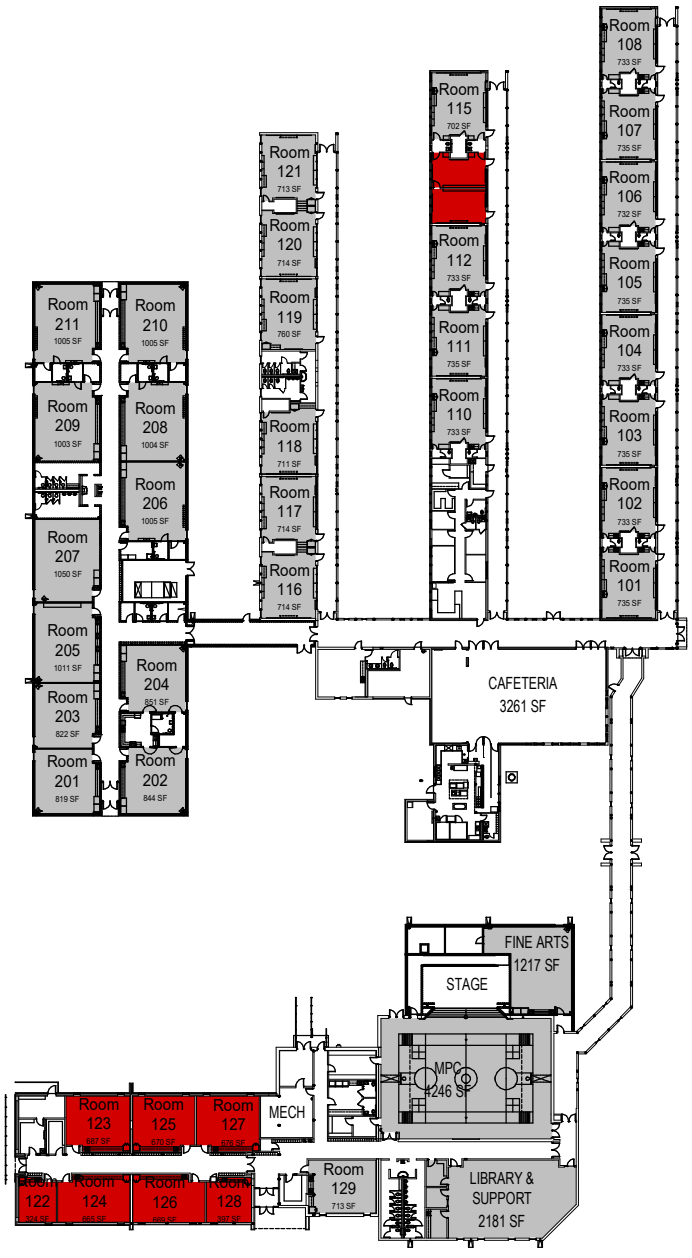


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

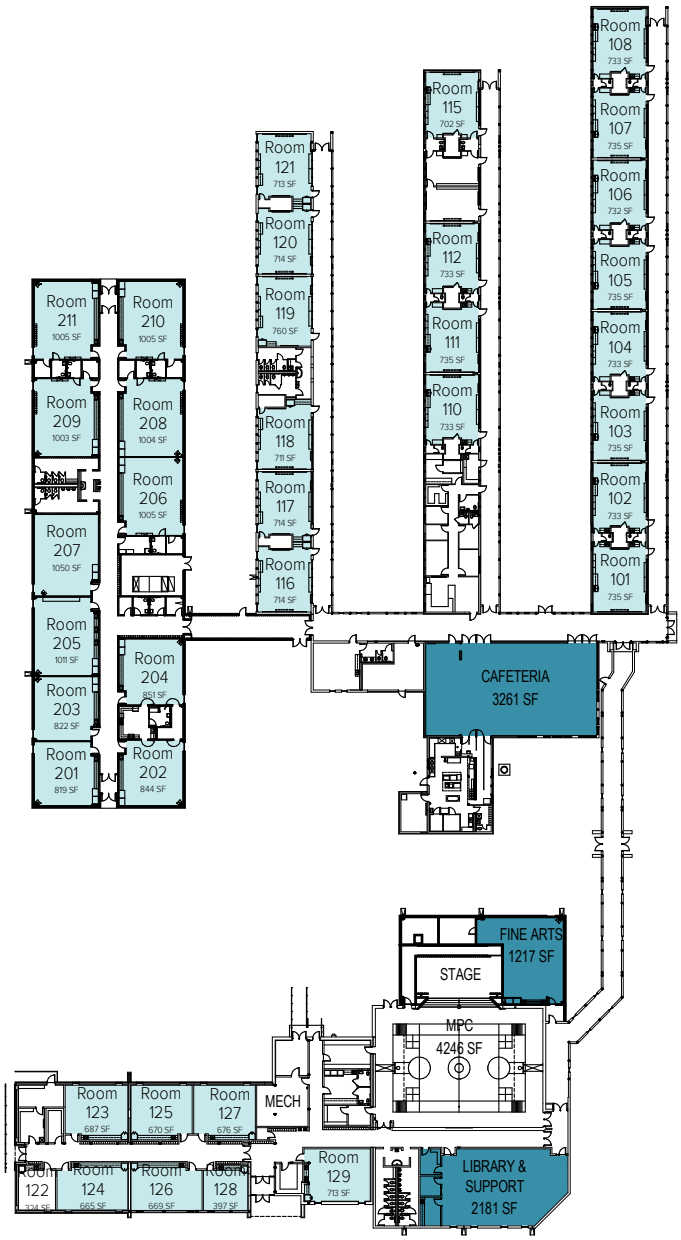
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	0	800	22	0	0
	11	728	20	220	198
	1	692	19	19	17
2nd - 6th	16	700	22	352	316
	4	668	20	80	72
	1	636	19	19	17
Life Skills	2	700	12	24	21
TOTAL	**35**			**690**	**620**
Enrichment Curriculum Spaces					
Music	1	1217			
Multi-Purpose	1	4246			

note: Spaces in RED are lower than TEA required minimum size for grade served

JONES ELEMENTARY SCHOOL

13

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CAMPUS INFORMATION

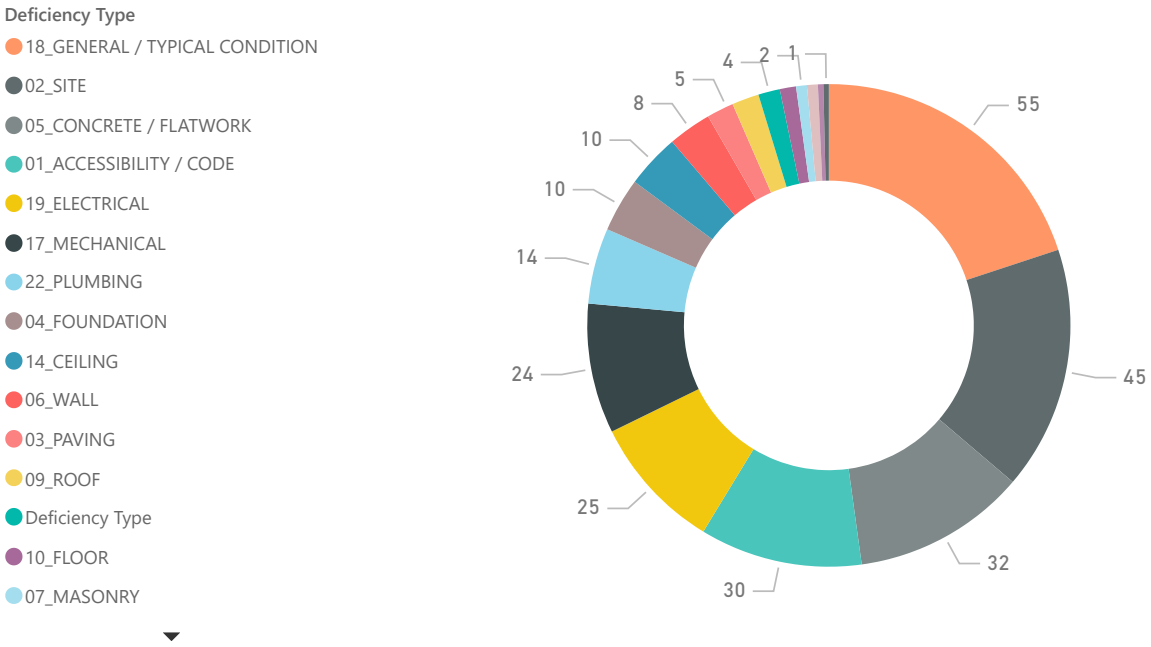


JONES ELEMENTARY SCHOOL 4919 Shadylane Drive Midland, TX 79703	
Year Built:	1963
Years of Additions/Renovations:	1989, POD Building Addition 2000, Renovation
Approx. Total Building Square Footage:	57,687 SF
Approx. Total Site Area:	12.5 Acres
Functional Capacity:	533
Current Enrollment:	400

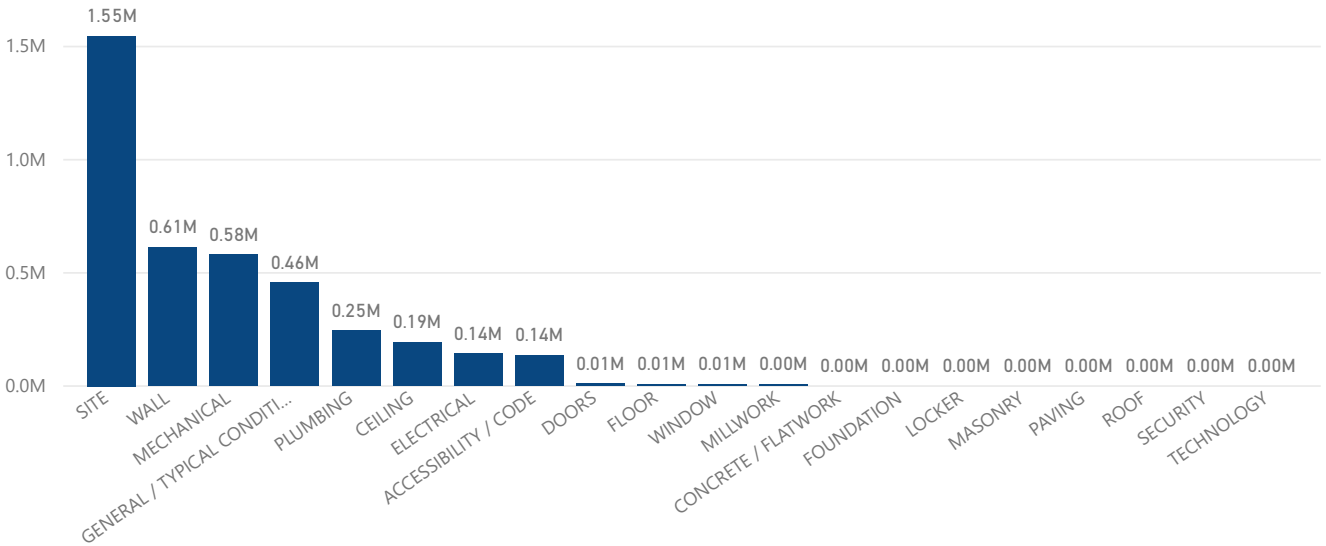
COST SUMMARY

3.94M	68.32	58	58K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

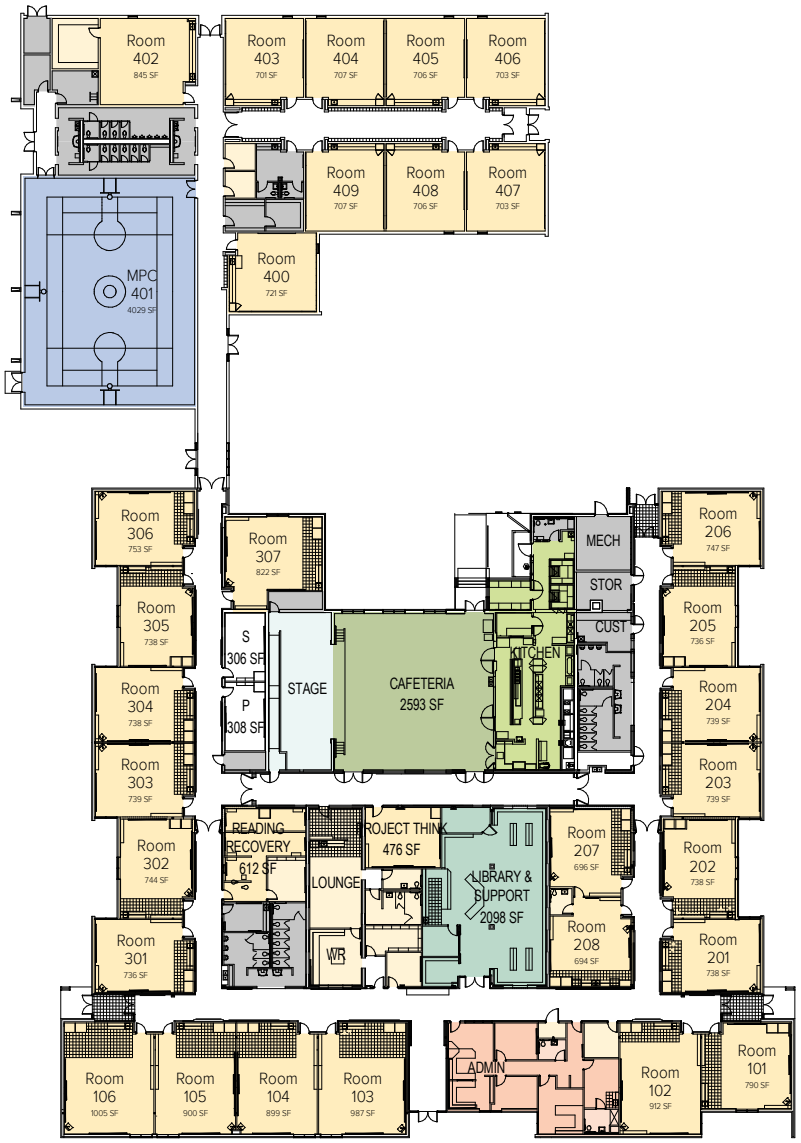
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

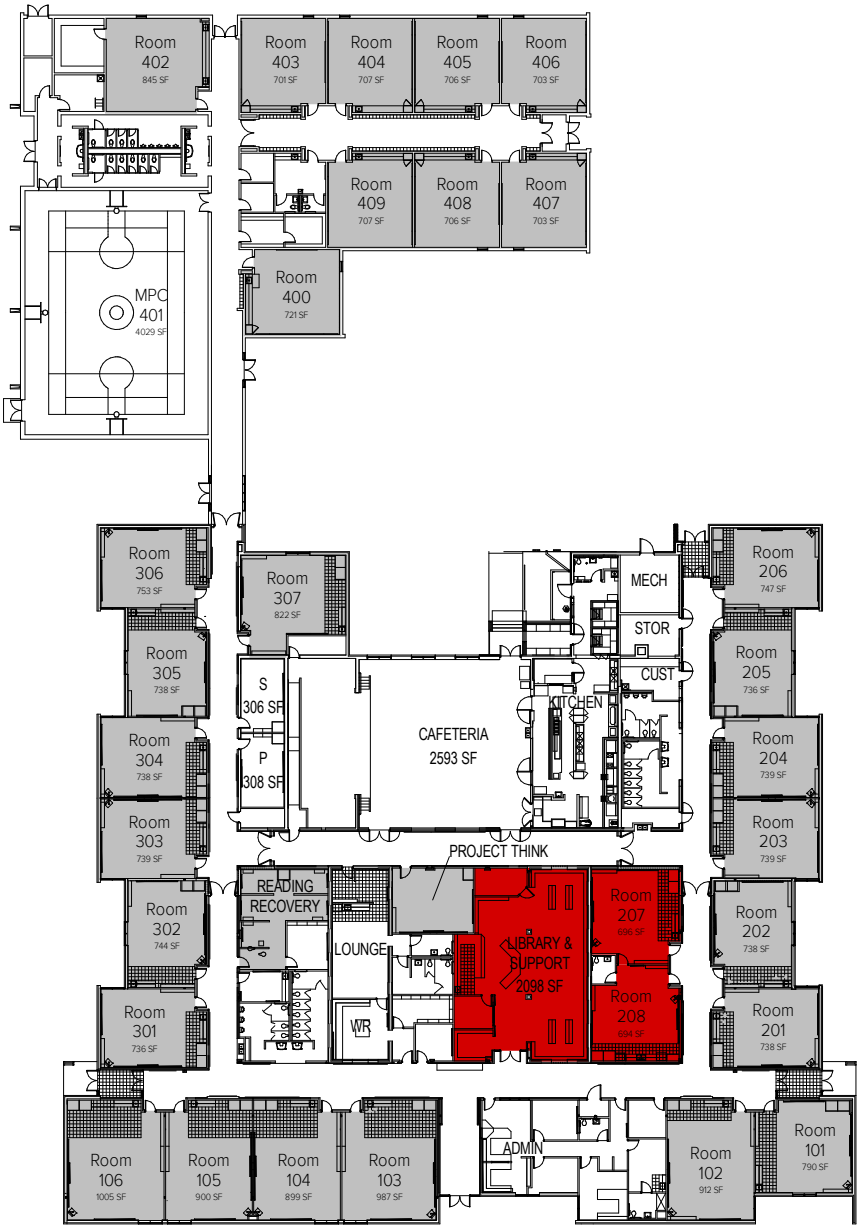


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

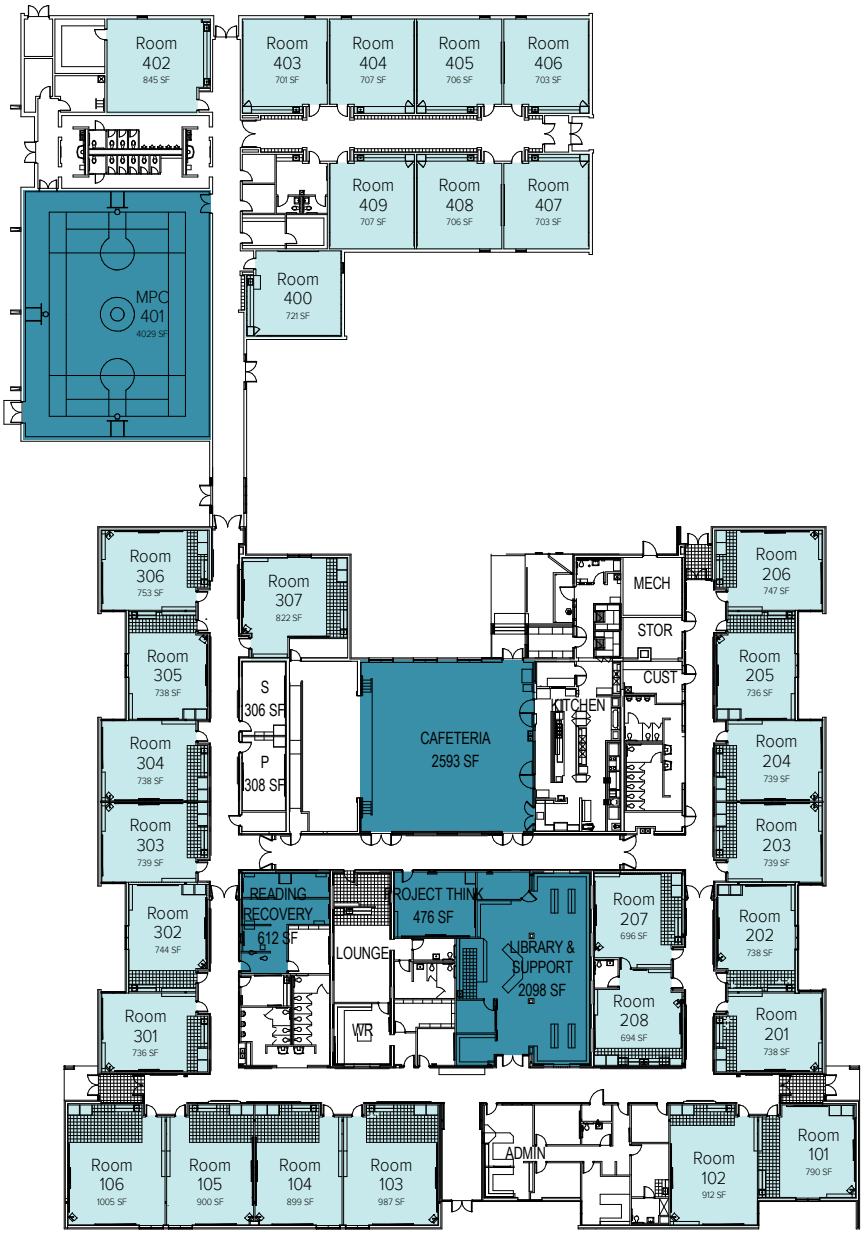
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	6	800	22	132	118
2nd - 6th	21	700	22	462	415
Life Skills	0	700	12	0	0
	2	668	12	24	21
TOTAL	**29**			**594**	**533**
Enrichment Curriculum Spaces					
Art	1	845			
Multi-Purpose	1	4029			

note: Spaces in RED are lower than TEA required minimum size for grade served

LAMAR ELEMENTARY SCHOOL

14

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CAMPUS INFORMATION



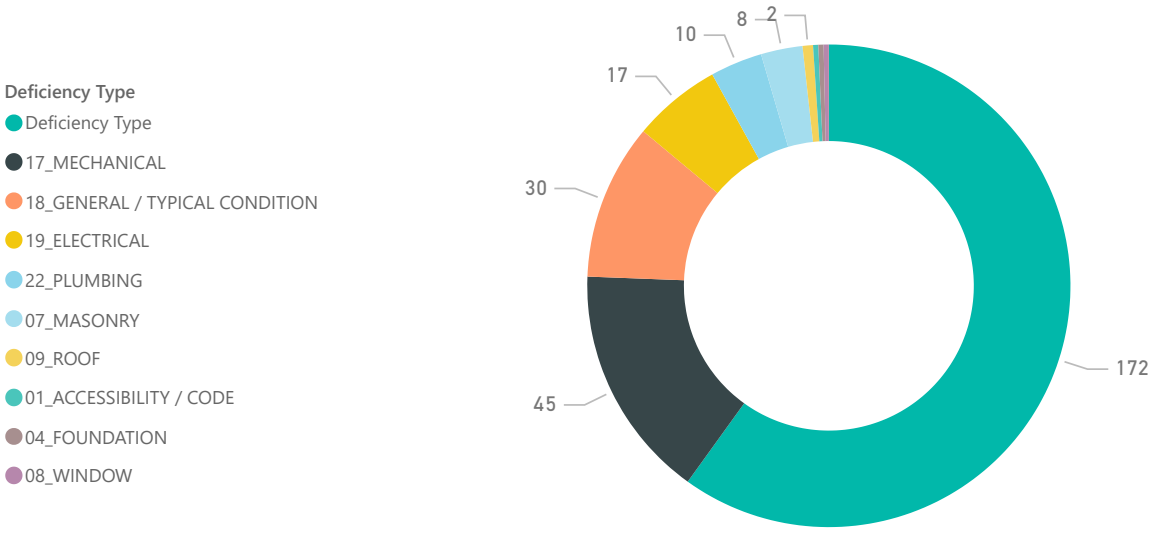
LAMAR ELEMENTARY SCHOOL 3200 Kessler Avenue Midland, TX 79701	
Year Built:	1952
Years of Additions/Renovations:	1989, POD Building Addition 1995, Renovation 2001, Corridor Addition
Approx. Total Building Square Footage:	62,641 SF
Approx. Total Site Area:	6 Acres
Functional Capacity:	568
Current Enrollment:	521

Huckabee

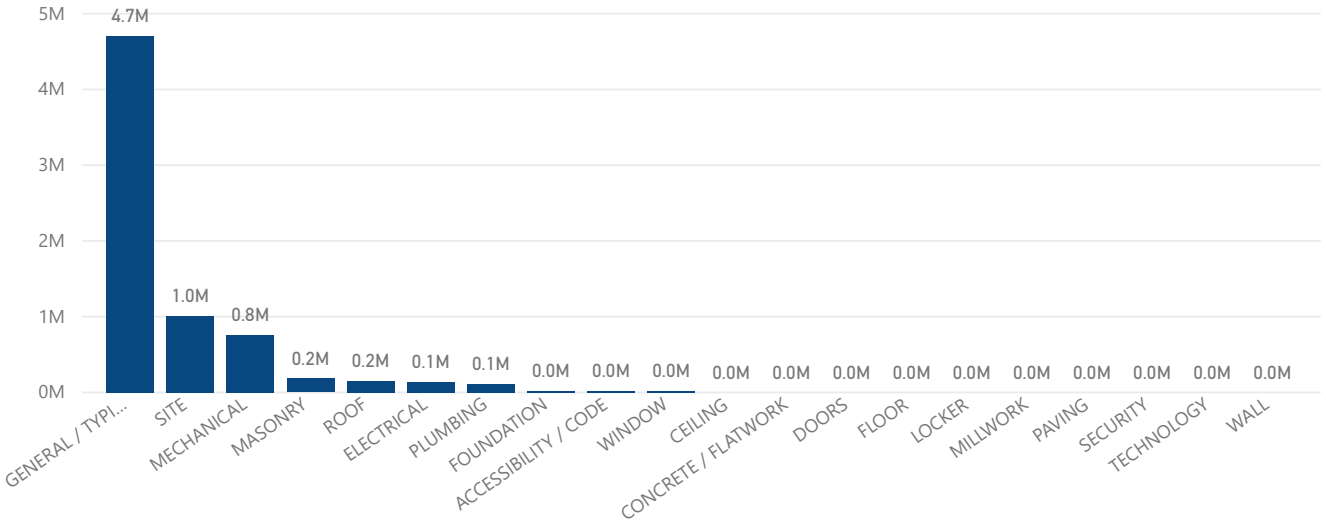
COST SUMMARY

7.08M	113.00	69	63K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	4	800	22	88	79
	6	764	21	126	113
2nd - 6th	19	700	22	418	376
Life Skills	2	700	12	24	21
TOTAL	**31**			**632**	**568**
Enrichment Curriculum Spaces					
Art	1	852			
Multi-Purpose	1	4001			

note: Spaces in RED are lower than TEA required minimum size for grade served

LONG ELEMENTARY SCHOOL

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CAMPUS INFORMATION

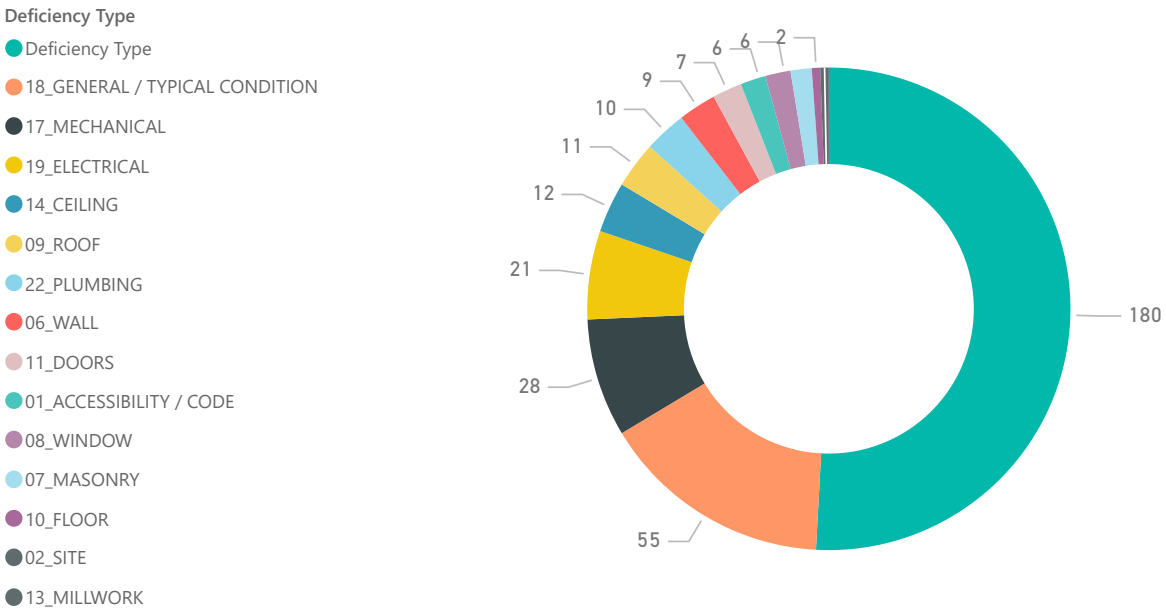


LONG ELEMENTARY SCHOOL 4200 Cedar Spring Drive Midland, TX 79703	
Year Built:	1955
Years of Additions/Renovations:	1989, POD Building Addition 1999, Renovation
Approx. Total Building Square Footage:	67,879 SF
Approx. Total Site Area:	10.5 Acres
Functional Capacity:	570
Current Enrollment:	553

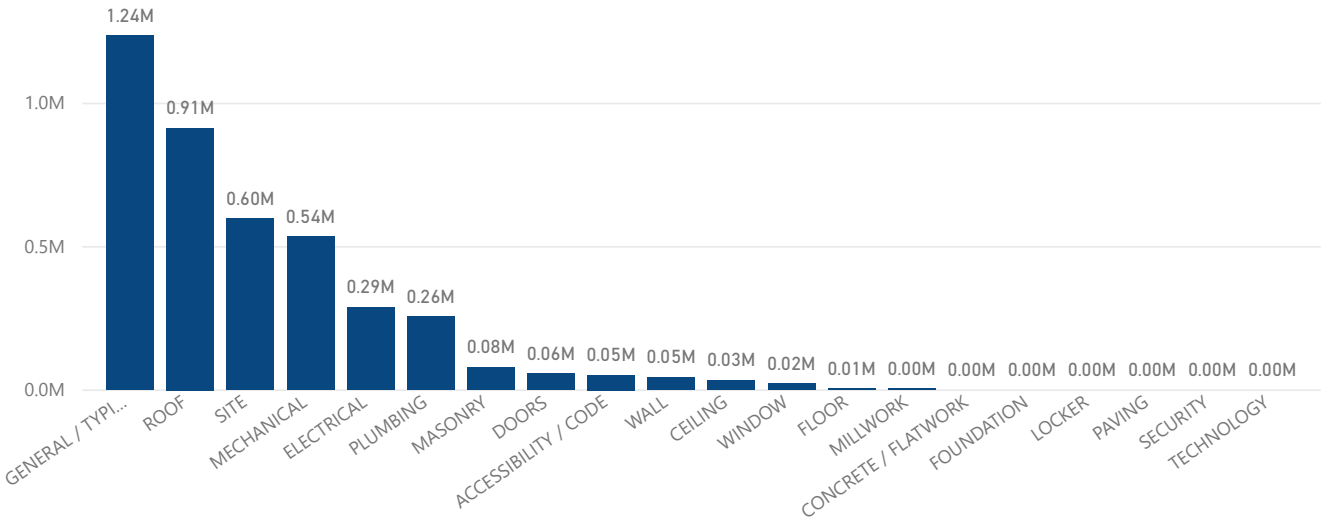
COST SUMMARY

4.13M	60.85	66	68K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

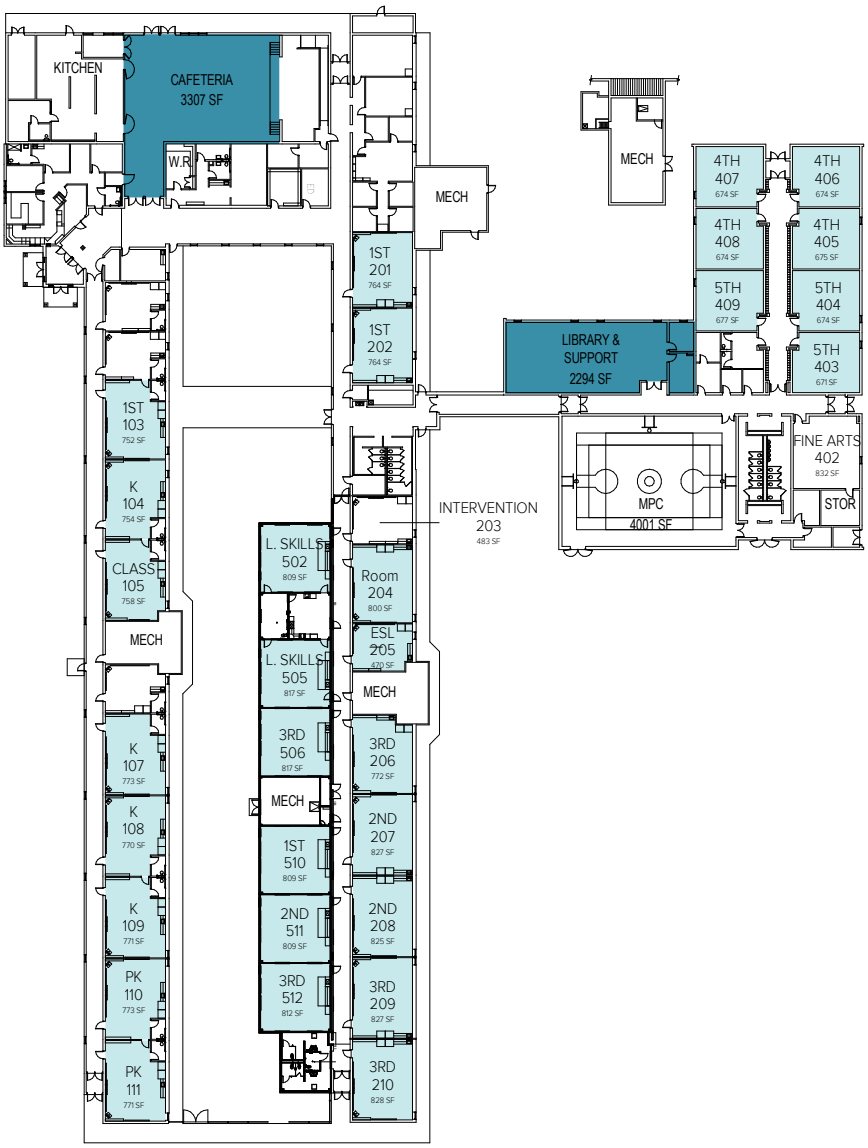
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	8	800	22	176	158
	3	764	21	63	56
2nd - 6th	18	700	22	396	356
TOTAL	**29**			**635**	**570**
Enrichment Curriculum Spaces					
Fine Arts	1	832			
Multi-Purpose	1	4001			

note: Spaces in RED are lower than TEA required minimum size for grade served

MILAM ELEMENTARY SCHOOL

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CAMPUS INFORMATION

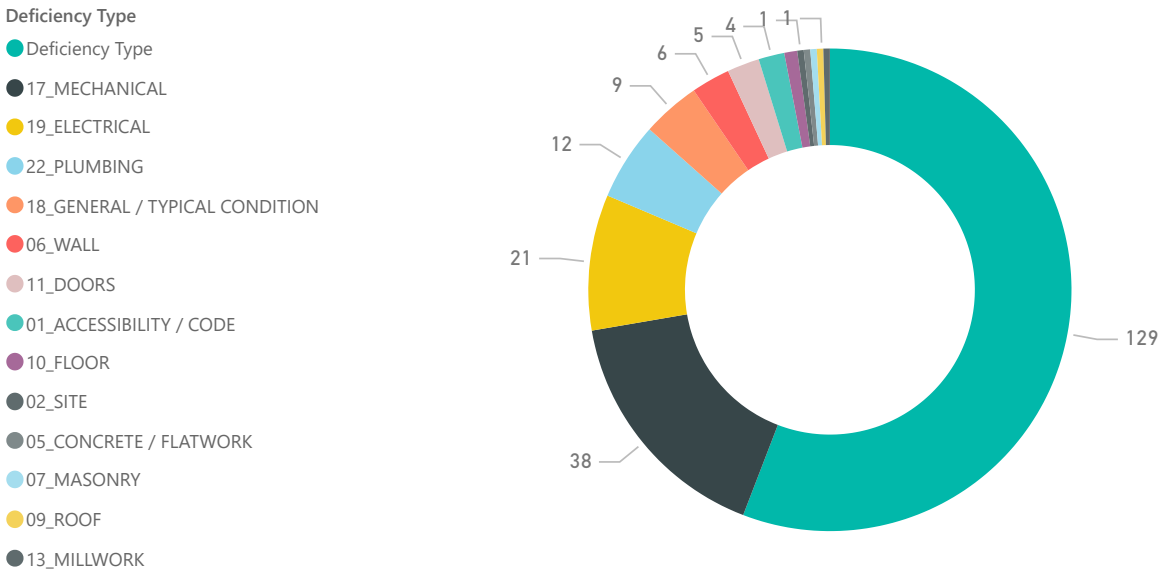


MILAM ELEMENTARY SCHOOL 301 E Dormard Avenue Midland, TX 79705	
Year Built:	1955
Years of Additions/Renovations:	1989, POD Building Addition 1999, Renovation 2007, Bond Referendum
Approx. Total Building Square Footage:	69,901 SF
Approx. Total Site Area:	7.7 Acres
Functional Capacity:	676
Current Enrollment:	452

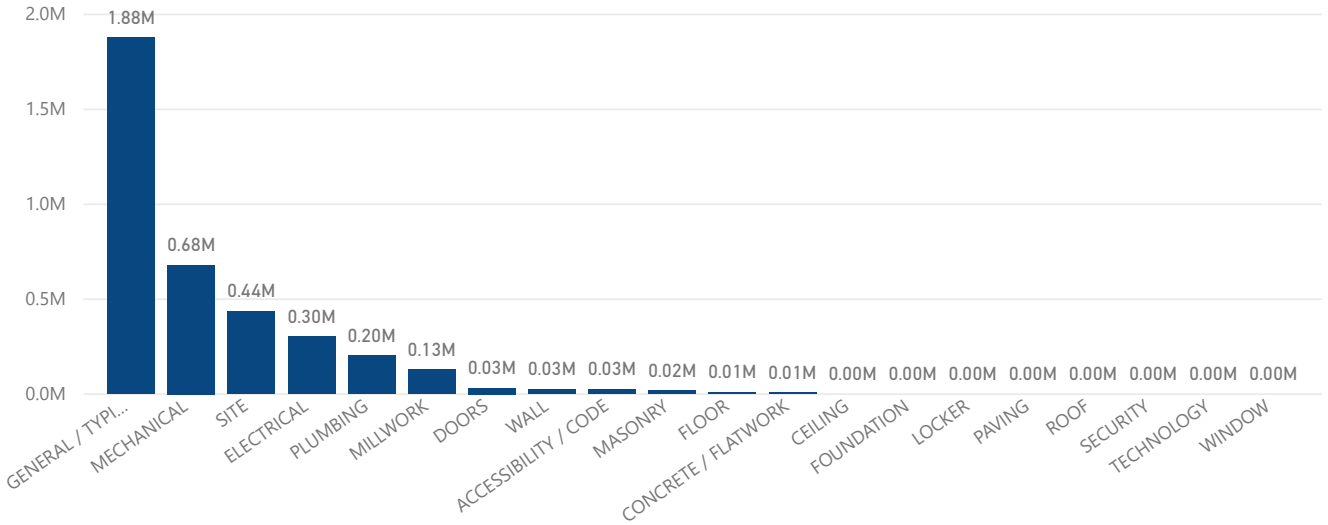
COST SUMMARY

3.75M	53.61	66	70K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

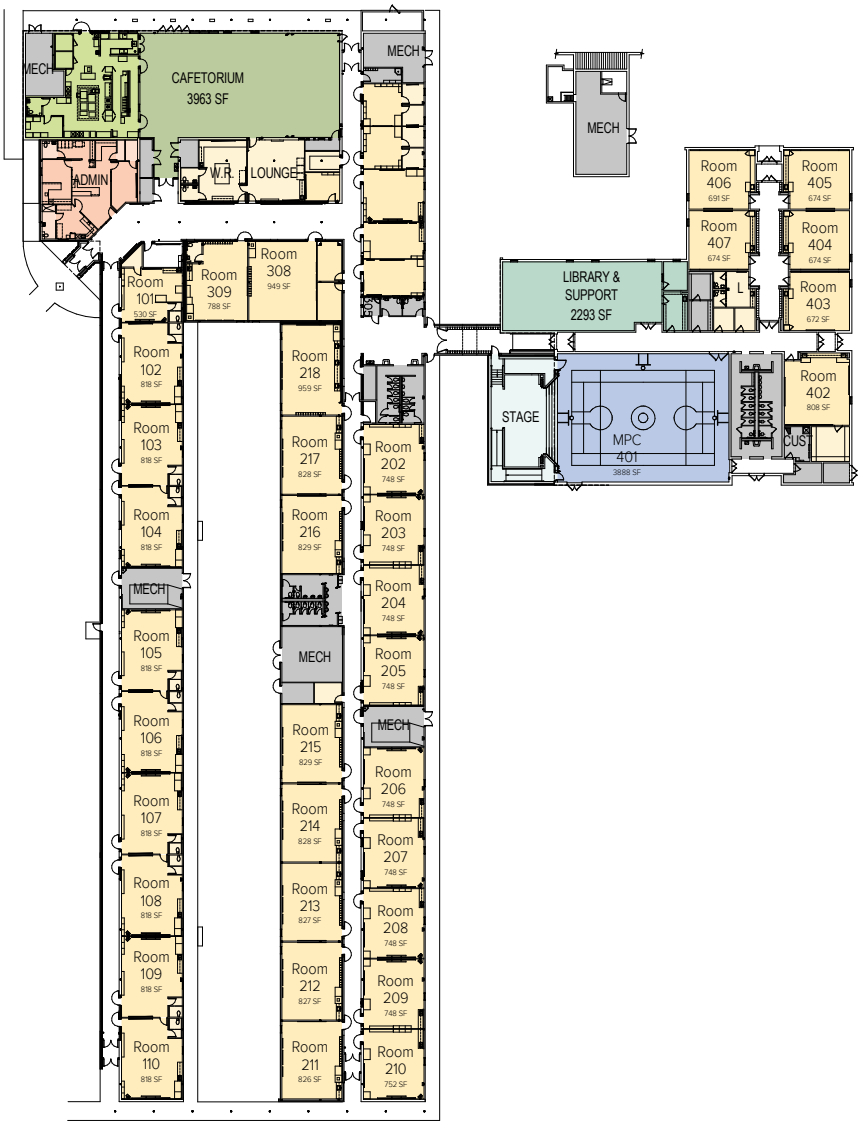
Number Of Deficiencies



Cost by Deficiency Type



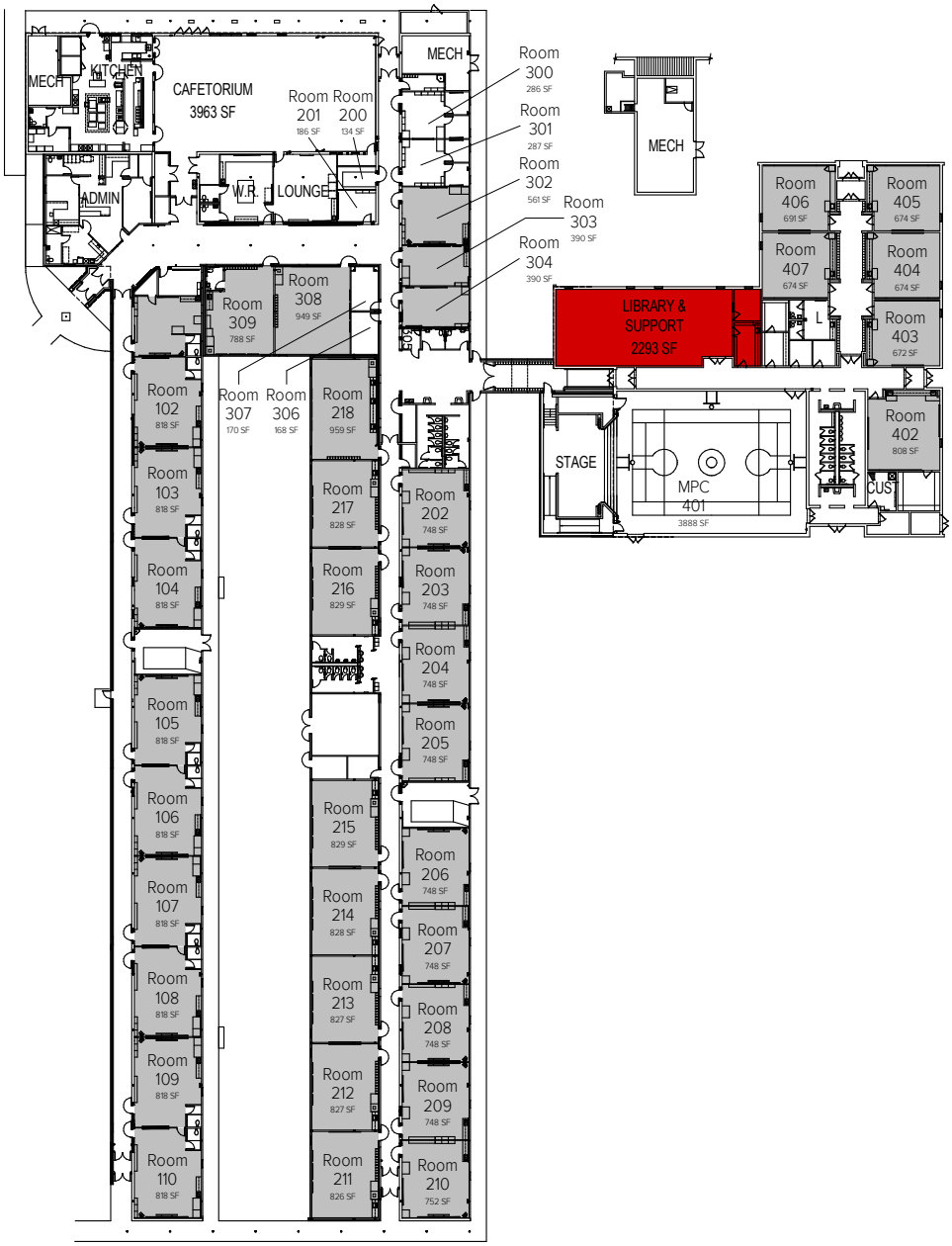
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	9	800	22	198	178
	1	512	14	14	12
2nd - 6th	20	700	22	440	396
	5	668	20	100	90
TOTAL	**35**			**752**	**676**
Enrichment Curriculum Spaces					
Multi-Purpose	1	3888			

note: Spaces in RED are lower than TEA required minimum size for grade served

PARKER ELEMENTARY SCHOOL

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CAMPUS INFORMATION

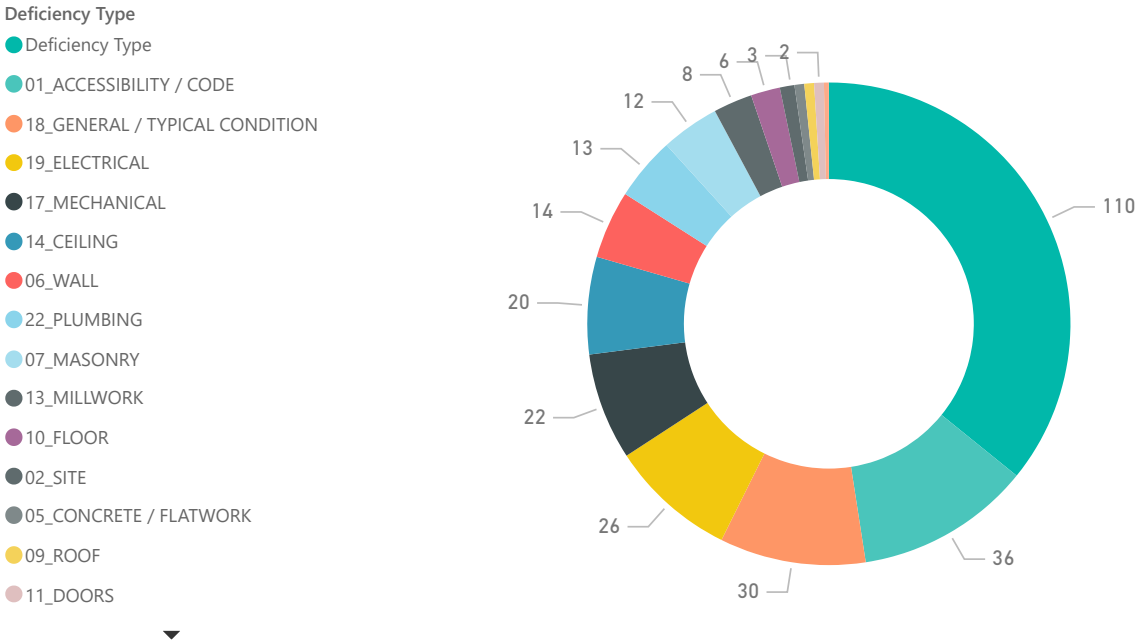


PARKER ELEMENTARY SCHOOL 3800 Norwood Street Midland, TX 79707	
Year Built:	1983
Years of Additions/Renovations:	1992, POD Building Addition
Approx. Total Building Square Footage:	63,841 SF
Approx. Total Site Area:	9.1 Acres
Functional Capacity:	440
Current Enrollment:	575

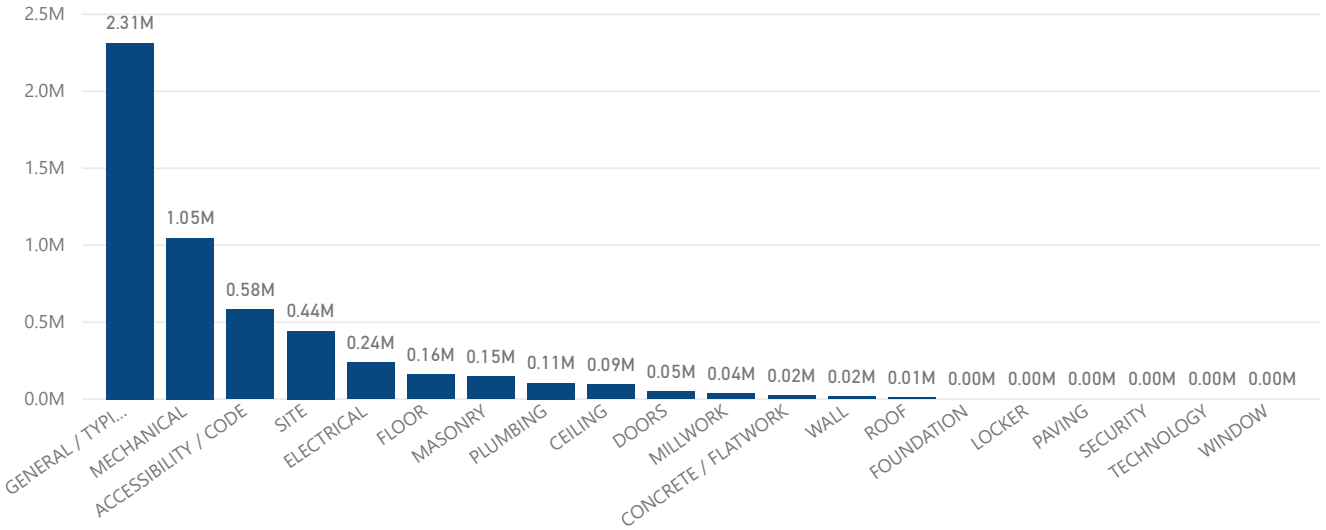
COST SUMMARY

5.27M	82.47	38	64K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

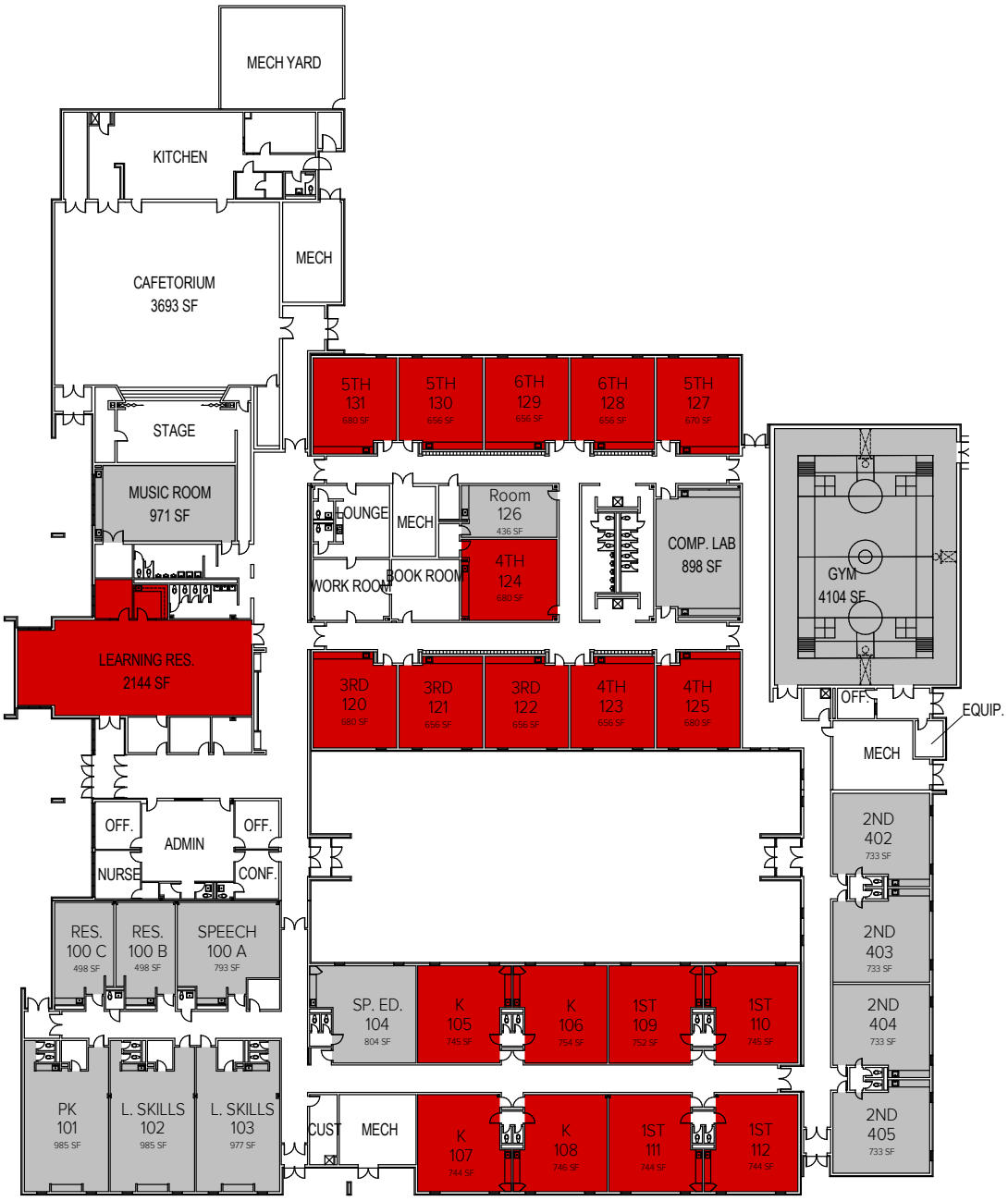


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

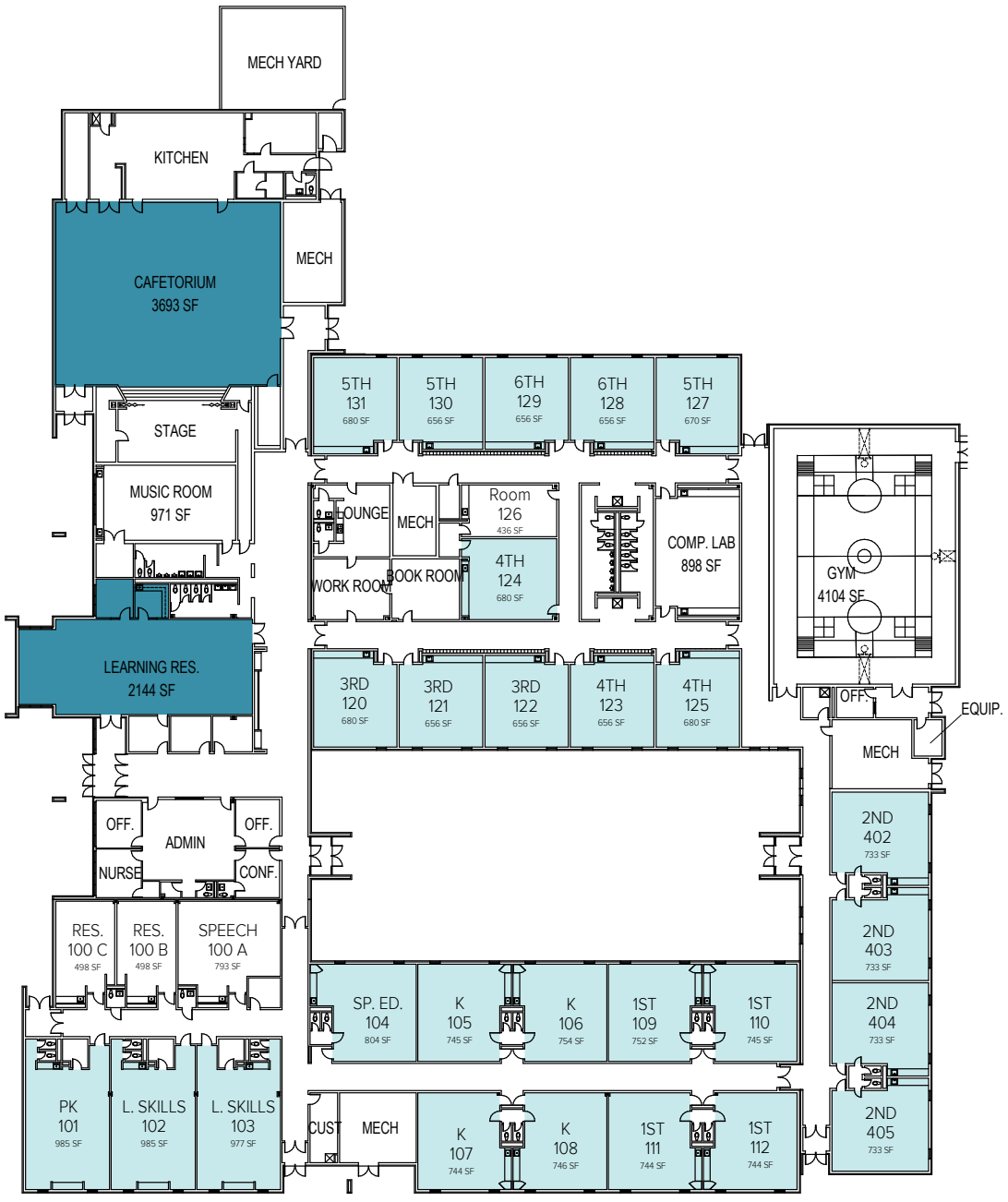
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	1	800	22	22	19
	0	764	21	0	0
	8	728	20	160	144
2nd - 6th	4	700	22	88	79
	11	668	20	220	198
Life Skills	2	700	12	24	21
TOTAL	**26**			**490**	**440**
Enrichment Curriculum Spaces					
Music	1	971			
Computer	1	898			
Multi-Purpose	1	4,104			

note: Spaces in RED are lower than TEA required minimum size for grade served

PEASE ELEMENTARY SCHOOL

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CAMPUS INFORMATION

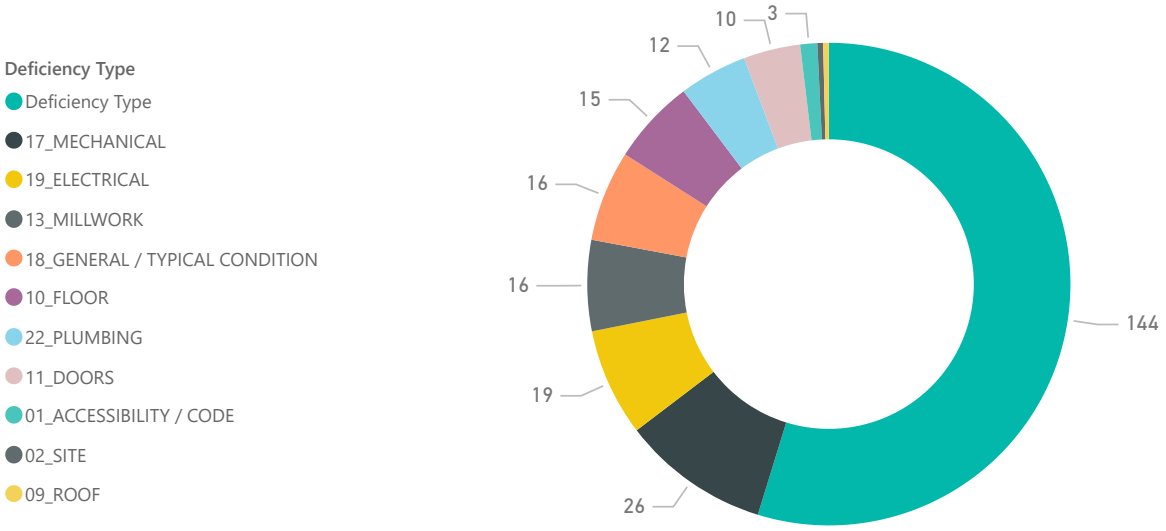


PEASE ELEMENTARY SCHOOL 1700 Magnolia Avenue Midland, TX 79705	
Year Built:	1959
Years of Additions/Renovations:	1993, POD Building Addition 1998, Renovation 2002, Classroom Additions
Approx. Total Building Square Footage:	73,785 SF
Approx. Total Site Area:	8.3 Acres
Functional Capacity:	537
Current Enrollment:	514

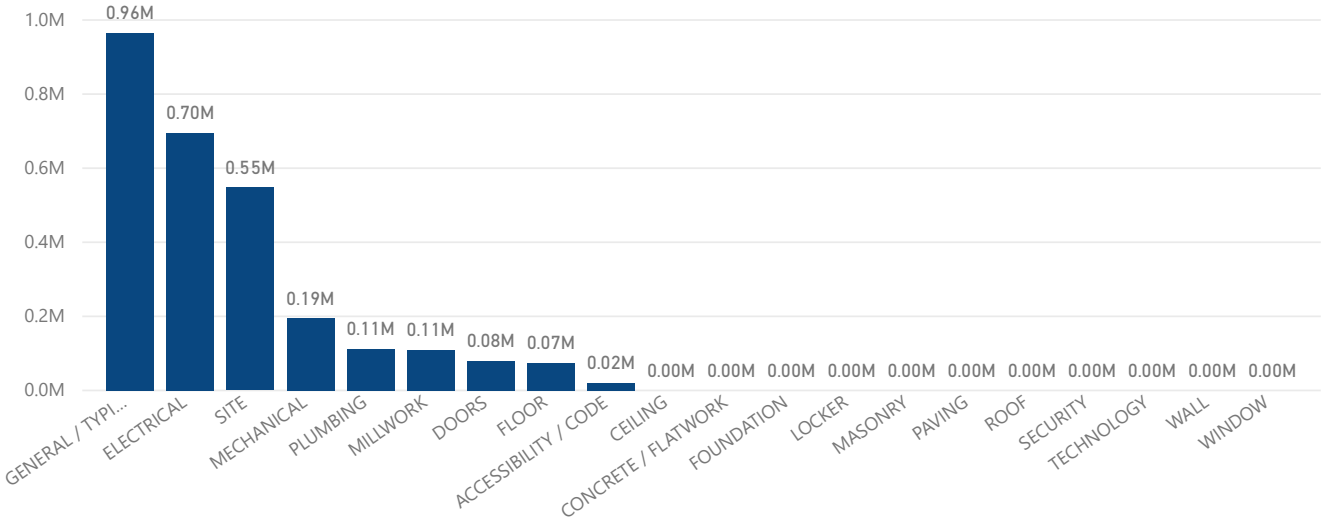
COST SUMMARY

2.80M	37.94	62	74K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	10	800	22	220	198
	1	548	15	15	13
2nd - 6th	13	700	22	286	257
	3	668	20	60	54
	1	572	17	17	15
TOTAL	**28**			**598**	**537**

Enrichment Curriculum Spaces

Prod Lab	2	1100
Prod Lab	2	1200
Tech Lab	2	1100
Tech Lab	2	1200
Computer	1	1200
Multi-Purpose	1	3888

note: Spaces in RED are lower than TEA required minimum size for grade served

RUSK ELEMENTARY SCHOOL

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CAMPUS INFORMATION

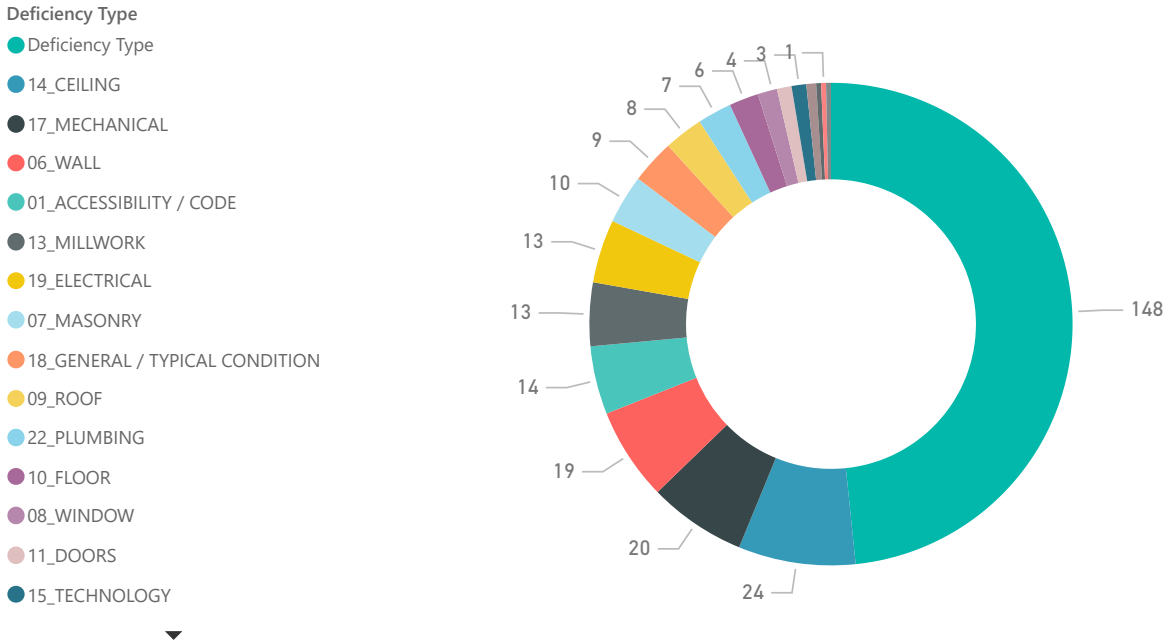


RUSK ELEMENTARY SCHOOL 2601 Wedgwood Street Midland, TX 79707	
Year Built:	1961
Years of Additions/Renovations:	1984, Building Addition 1993, POD Building Addition 1999, Renovation
Approx. Total Building Square Footage:	60,184 SF
Approx. Total Site Area:	6.4 Acres
Functional Capacity:	411
Current Enrollment:	355

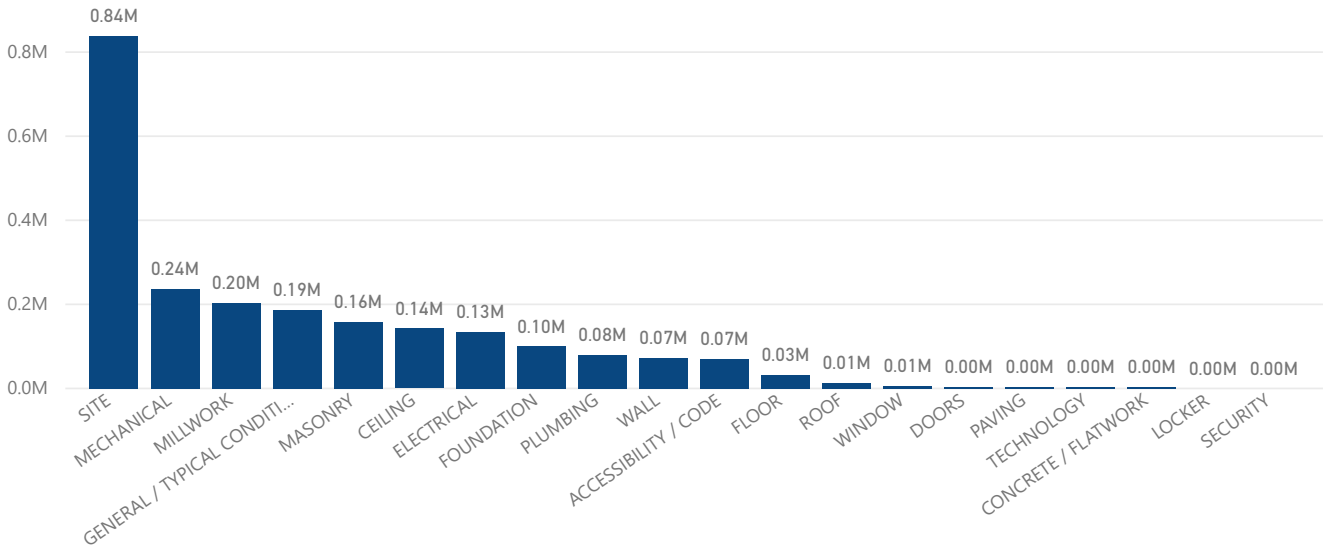
COST SUMMARY

2.28M	37.85	60	60K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

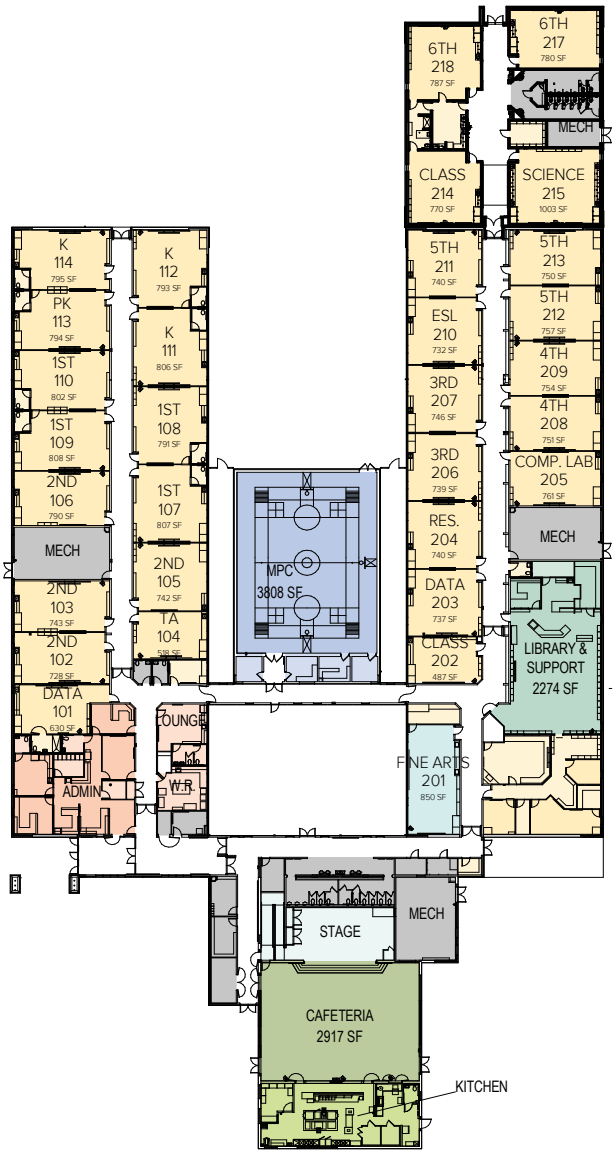
Number Of Deficiencies



Cost by Deficiency Type



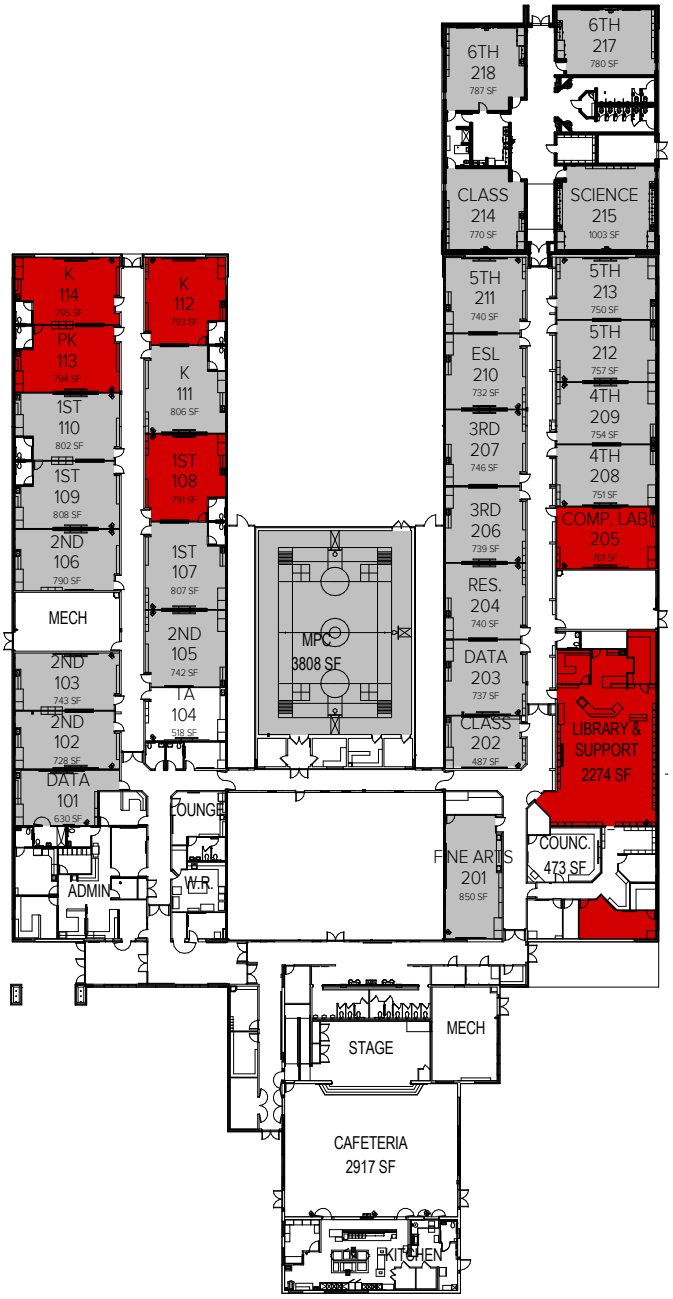
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

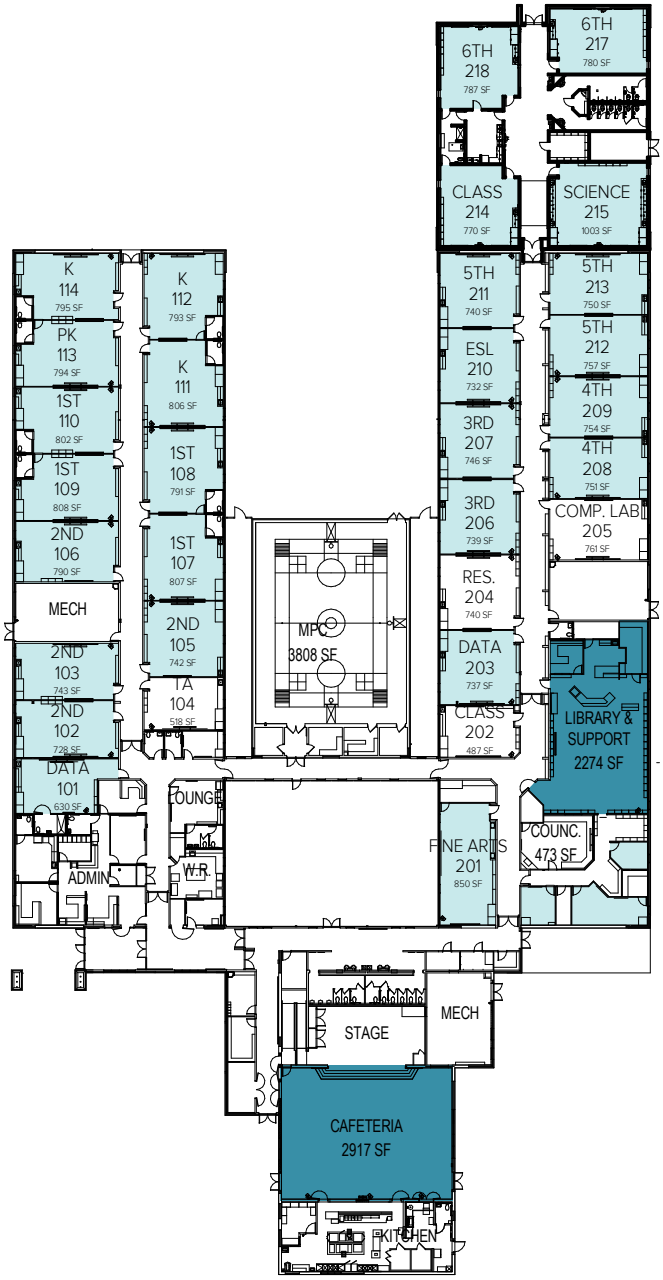
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	4	800	22	88	79
	4	764	21	84	75
2nd - 6th	13	700	22	286	257
Life Skills	4	700	12	48	43
	1	604	12	12	10
	1	508	12	12	10
TOTAL	**27**			**458**	**411**
Enrichment Curriculum Spaces					
Fine Arts	1	850			
Computer	1	761			
Multi-Purpose	1	3,808			
Science	1	1,003			

note: Spaces in RED are lower than TEA required minimum size for grade served

SANTA RITA ELEMENTARY SCHOOL

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CAMPUS INFORMATION

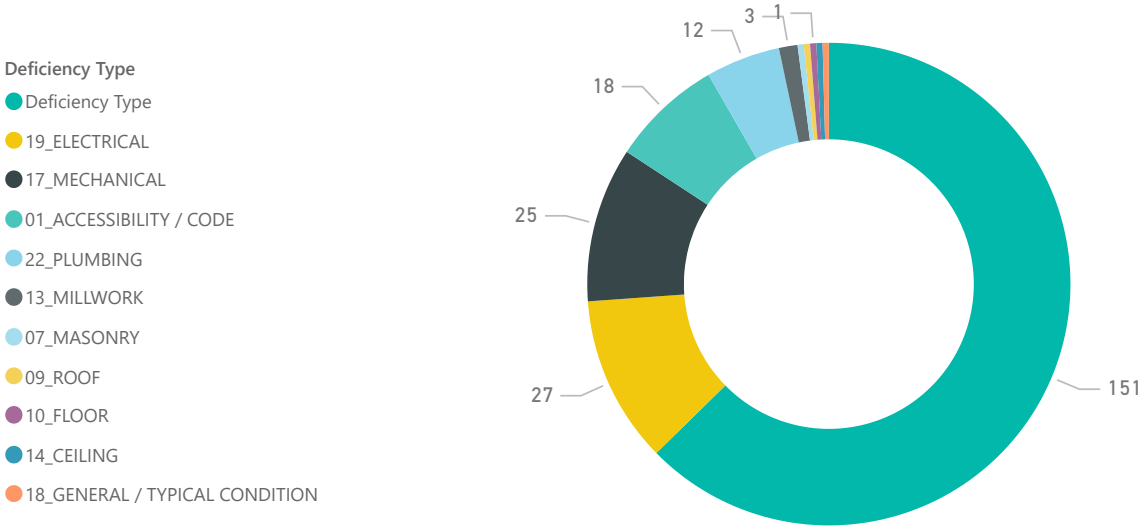


A ELEMENTARY SCHOOL 5306 Whitman Drive Midland, TX 79705	
Year Built:	1983
Years of Additions/Renovations:	1993, New Construction 2007, Bond Referendum
Approx. Total Building Square Footage:	68,531 SF
Approx. Total Site Area:	9 Acres
Functional Capacity:	553
Current Enrollment:	611

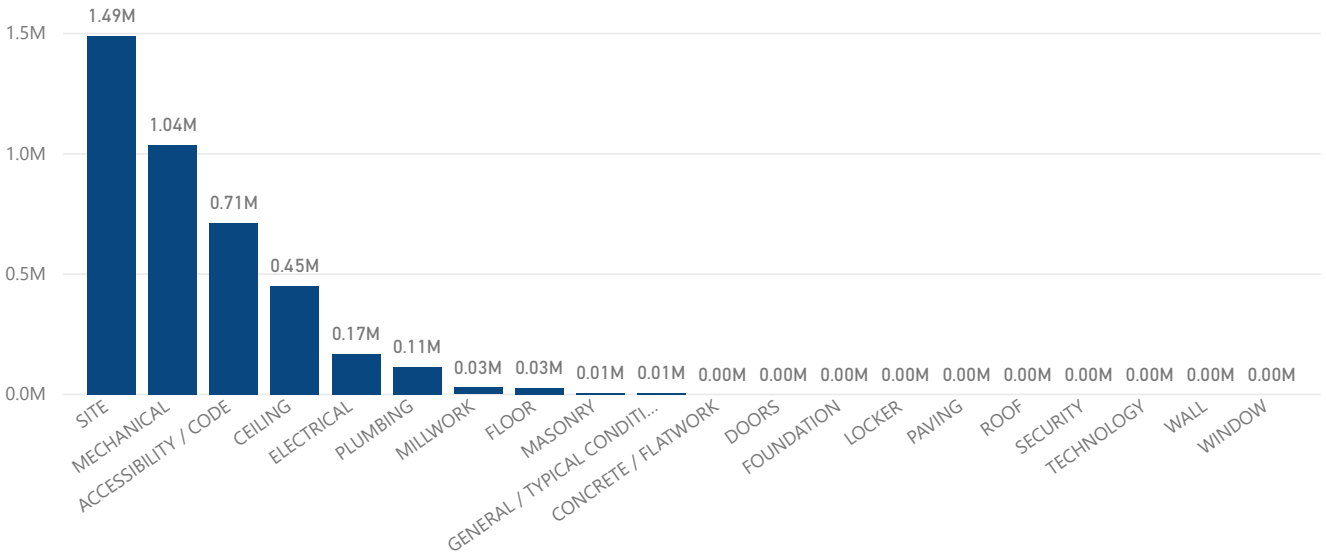
COST SUMMARY

4.04M	58.91	38	69K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

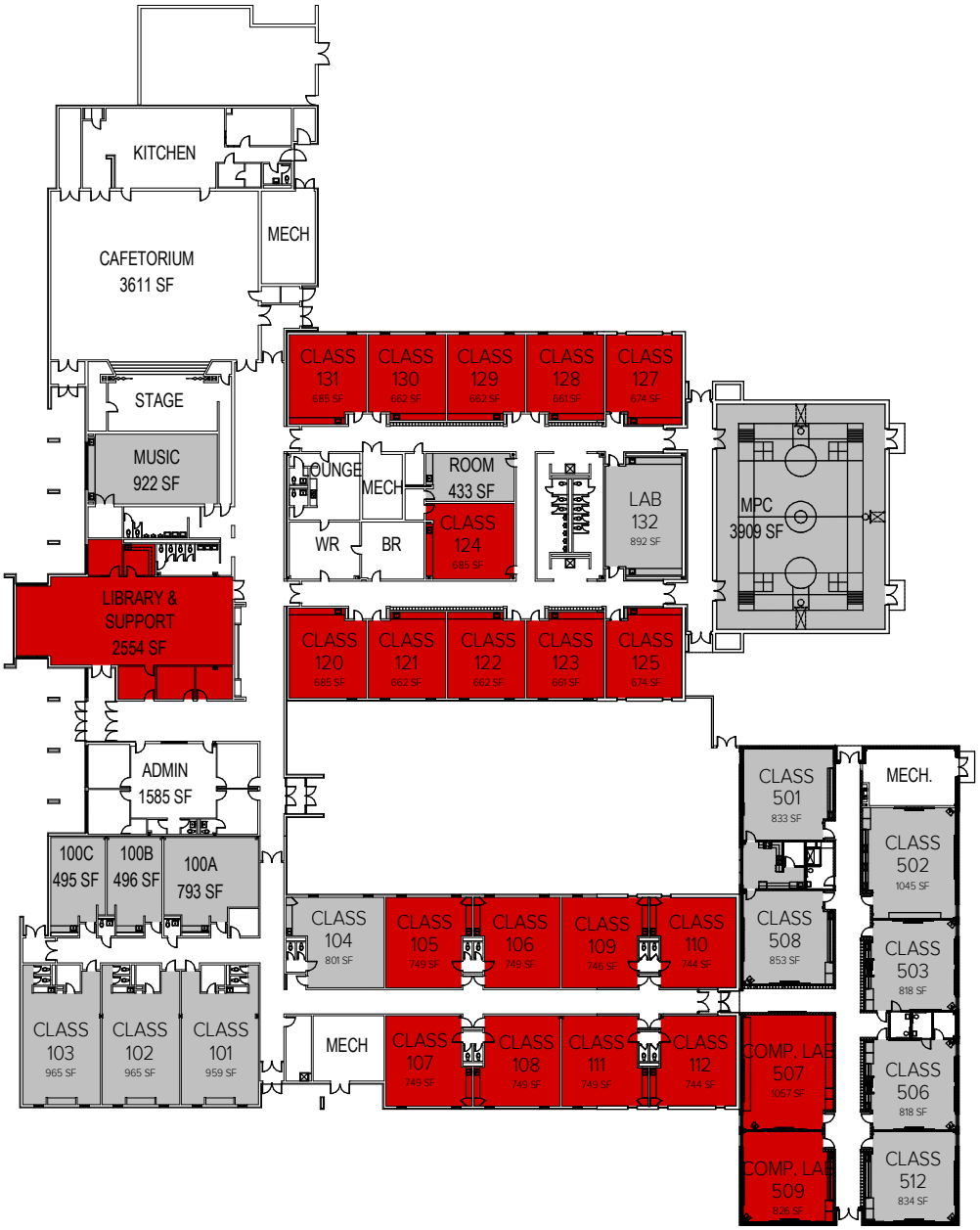


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

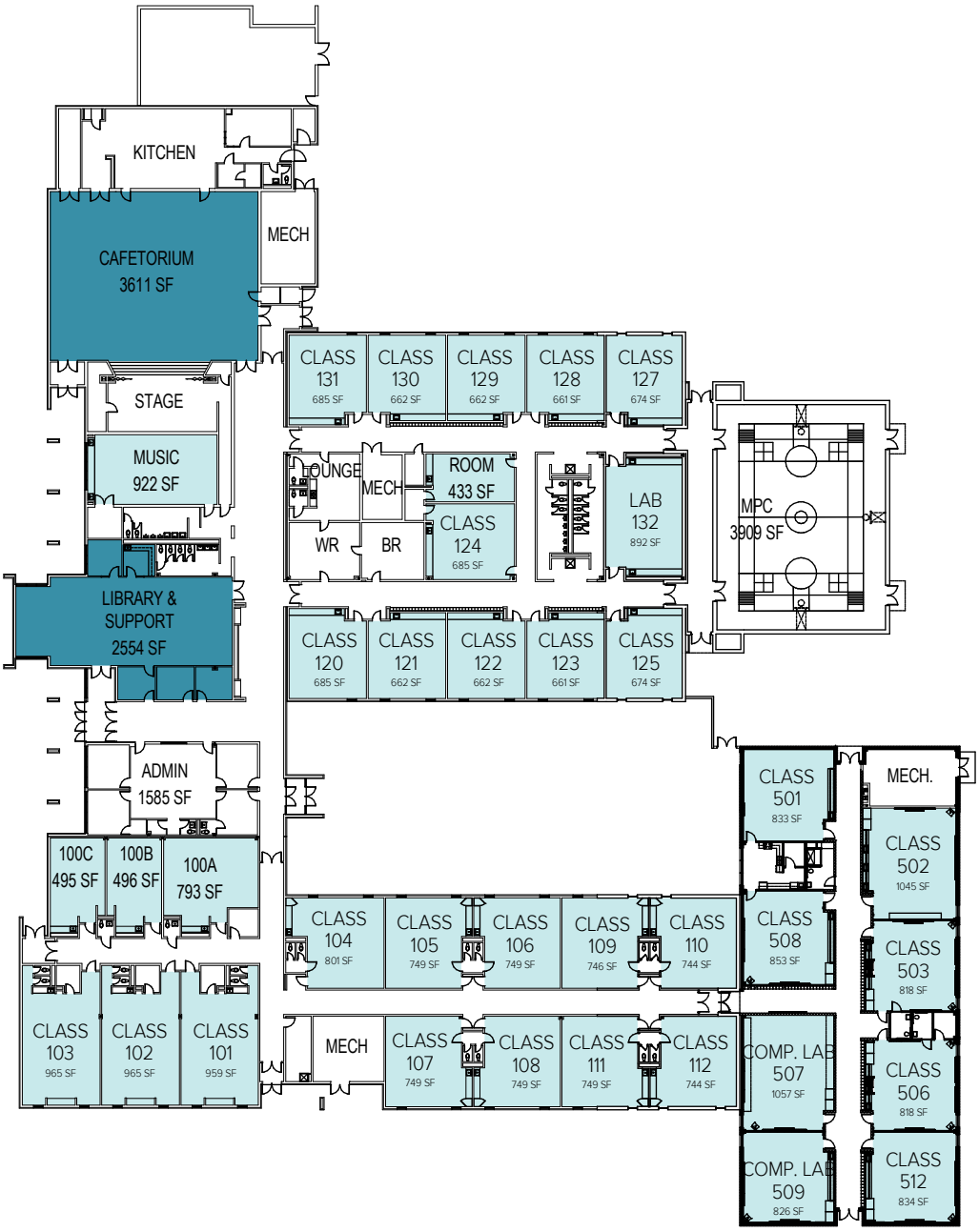
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	1	800	22	22	19
	8	728	20	160	144
2nd - 6th	10	700	22	220	198
	5	668	20	100	90
	6	636	19	114	102
TOTAL	**30**			**616**	**553**

Enrichment Curriculum Spaces

Music	1	922
Computer	1	826
Computer	1	1057
Multi-Purpose	1	3909

note: Spaces in RED are lower than TEA required minimum size for grade served

SCHARBAUER ELEMENTARY SCHOOL

21

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CAMPUS INFORMATION

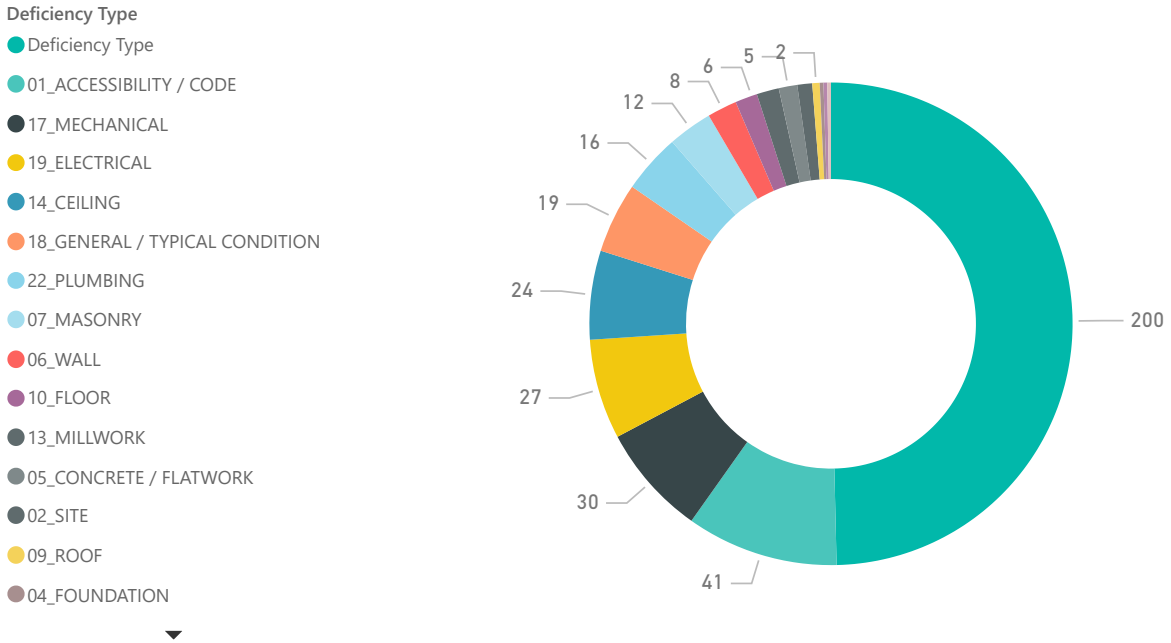


SCHARBAUER ELEMENTARY SCHOOL 2115 Hereford Boulevard Midland, TX 79707	
Year Built:	1985
Years of Additions/Renovations:	1993, POD Building Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	73,212 SF
Approx. Total Site Area:	10 Acres
Functional Capacity:	617
Current Enrollment:	720

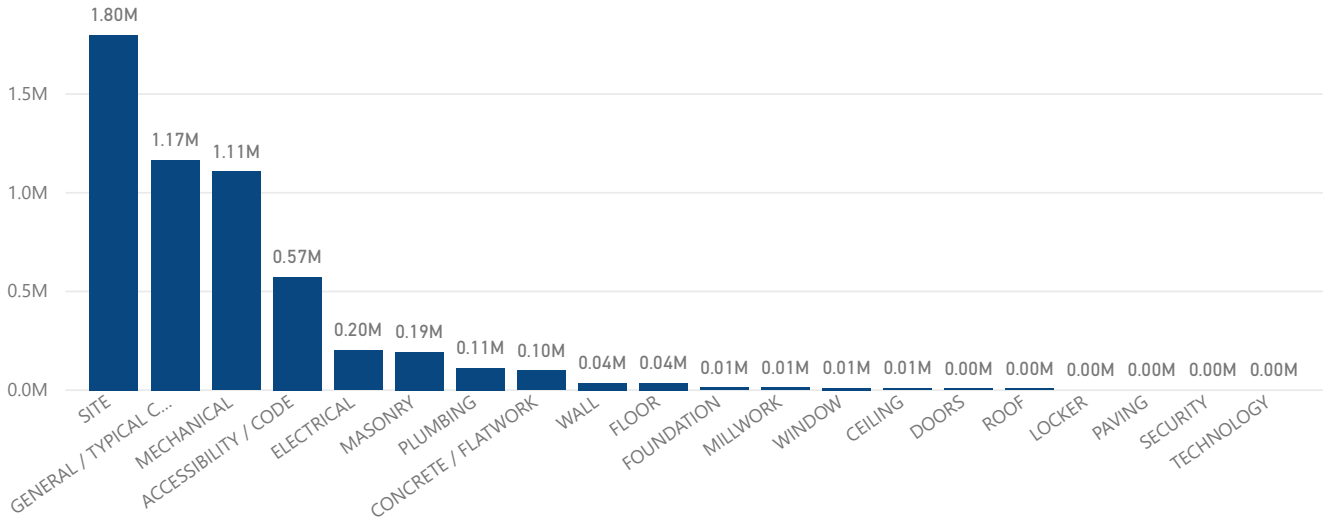
COST SUMMARY

5.46M	71.99	36	76K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

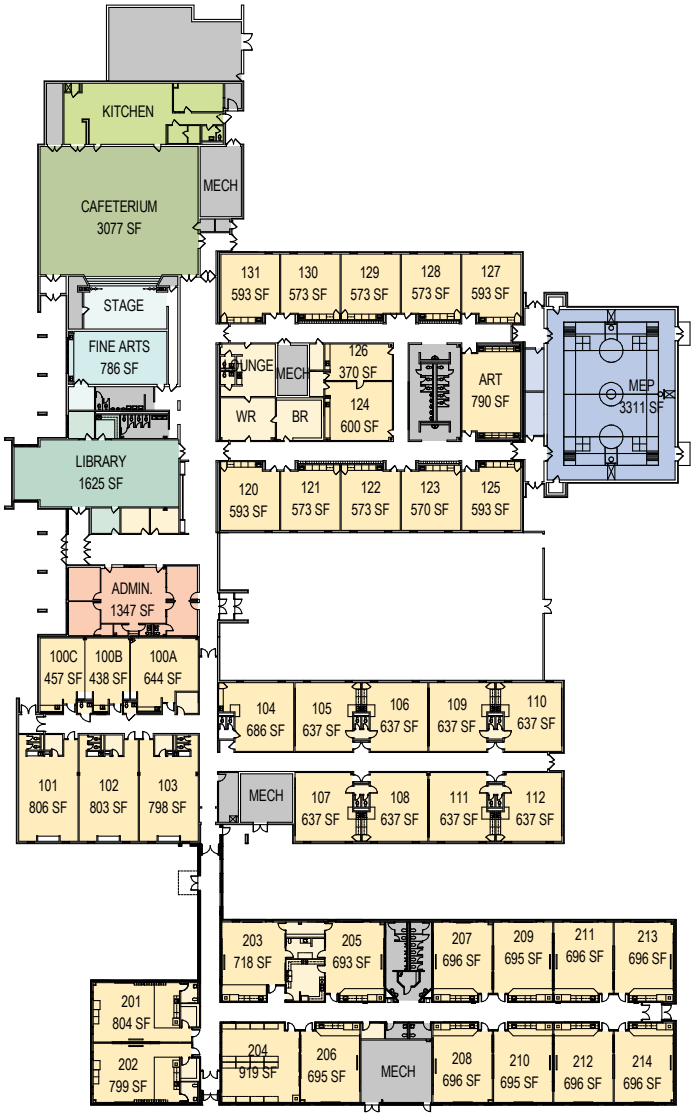
Number Of Deficiencies



Cost by Deficiency Type



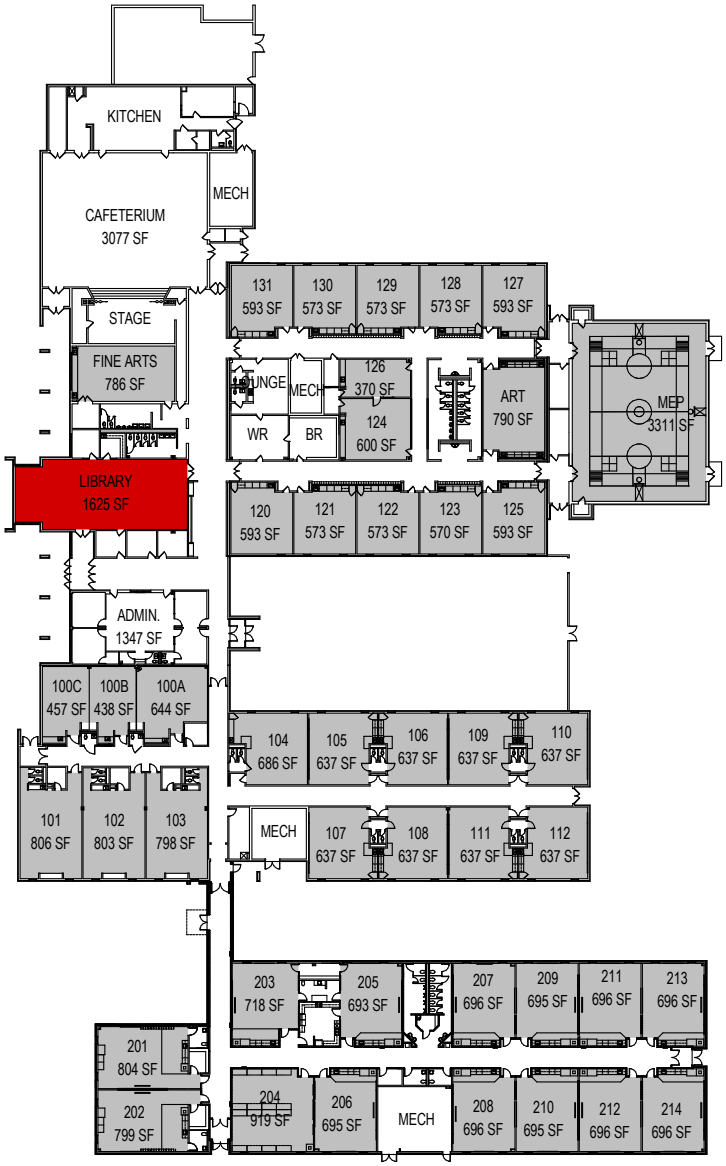
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

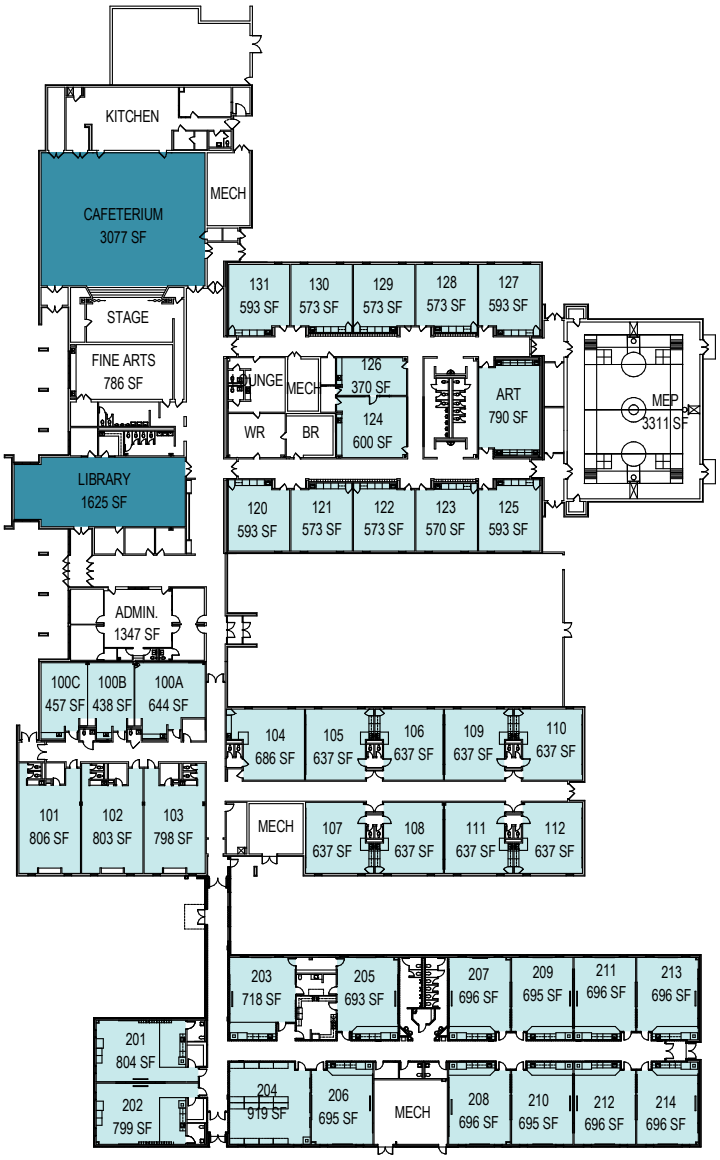
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	5	800	22	110	99
	3	692	19	57	51
	9	620	17	153	137
2nd - 6th	0	700	22	0	0
	9	668	20	180	162
	11	572	17	187	168
Life Skills	1	700	12	12	10
TOTAL	**38**			**687**	**617**
Enrichment Curriculum Spaces					
Fine Art	1	786			
Art	1	790			
Multi-Purpose	1	3311			

note: Spaces in RED are lower than TEA required minimum size for grade served

SOUTH ELEMENTARY SCHOOL

22

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CAMPUS INFORMATION



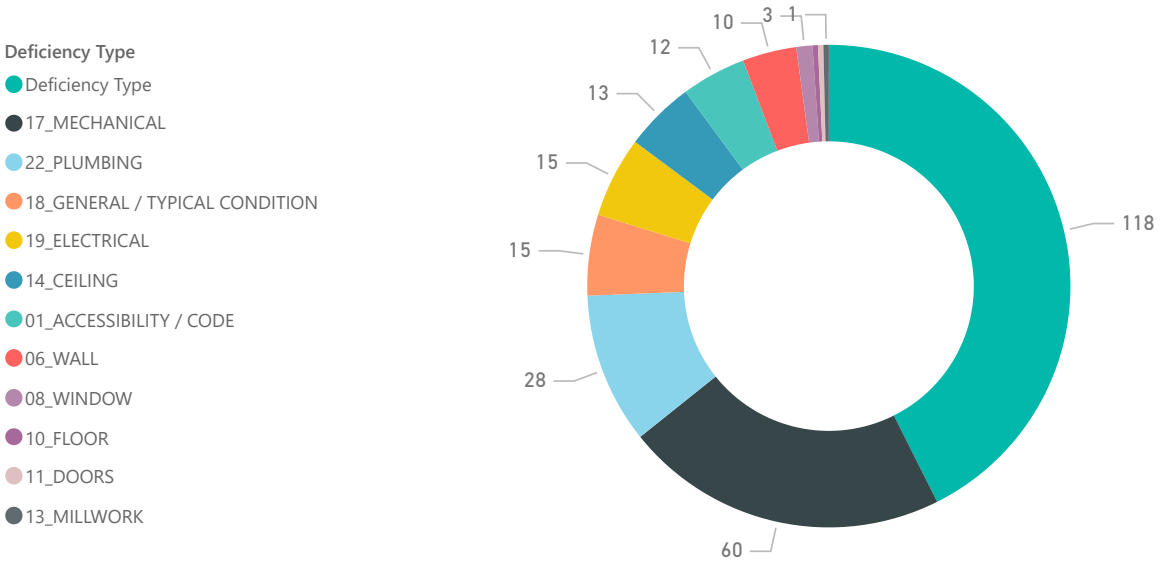
SOUTH ELEMENTARY SCHOOL 200 W Dakota Avenue Midland, TX 79701	
Year Built:	1947
Years of Additions/Renovations:	1989, POD Building Addition 1994, Renovations 2001, Stage Addition 2001, Corridor Addition
Approx. Total Building Square Footage:	56,771 SF
Approx. Total Site Area:	4.7 Acres
Functional Capacity:	462
Current Enrollment:	547

Huckabee

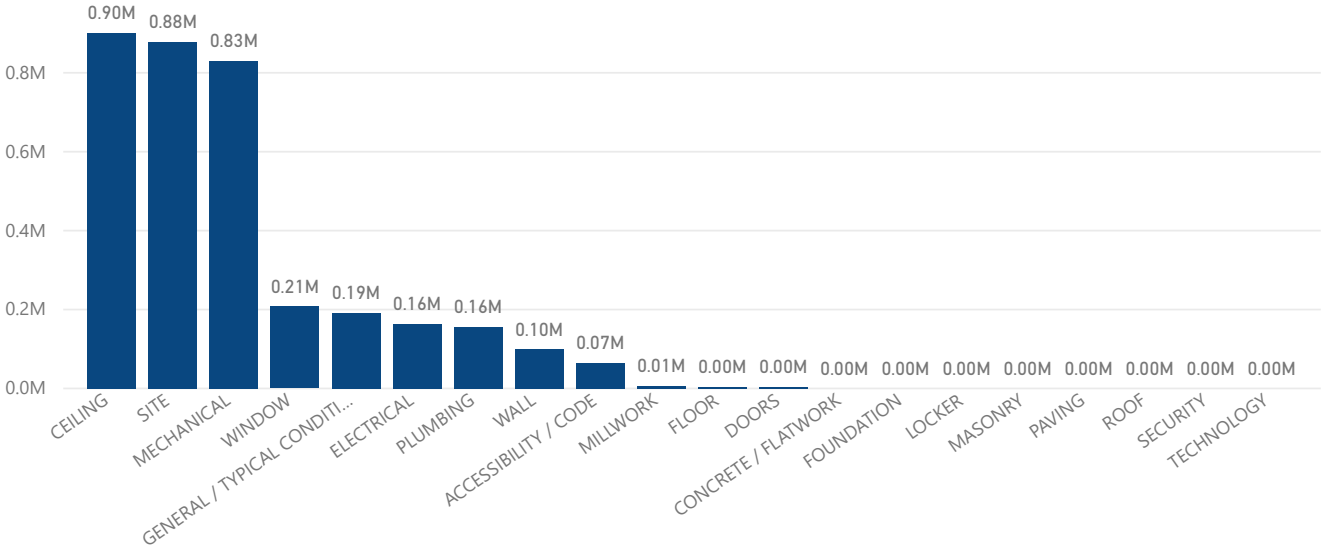
COST SUMMARY

3.50M	70.27	76	50K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

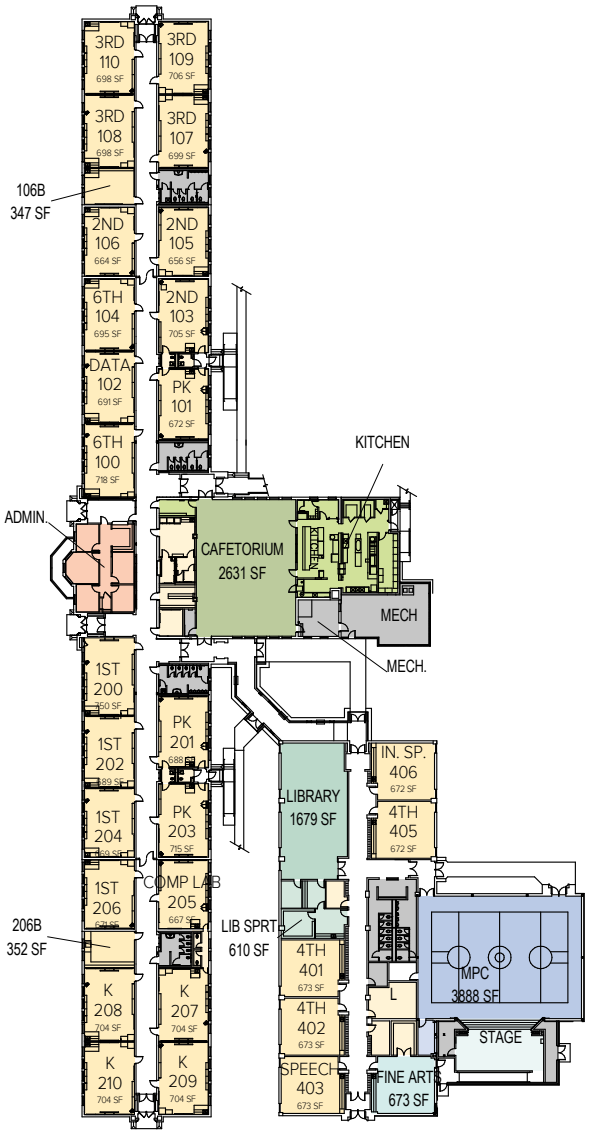
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

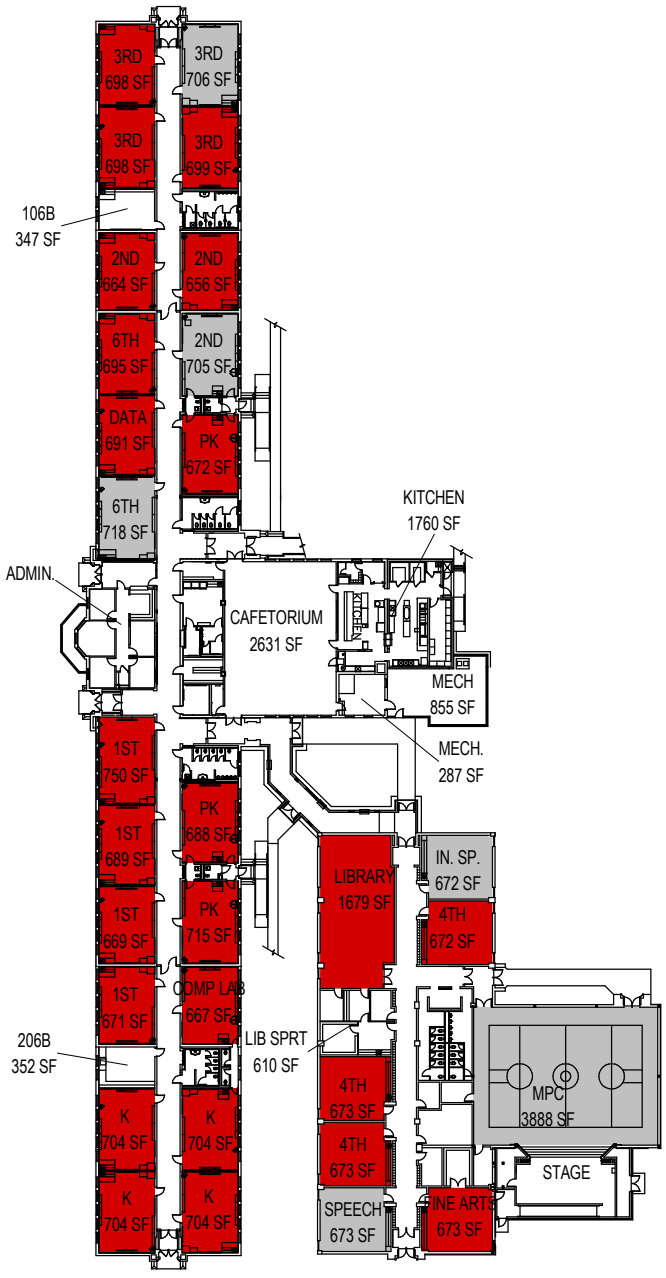


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

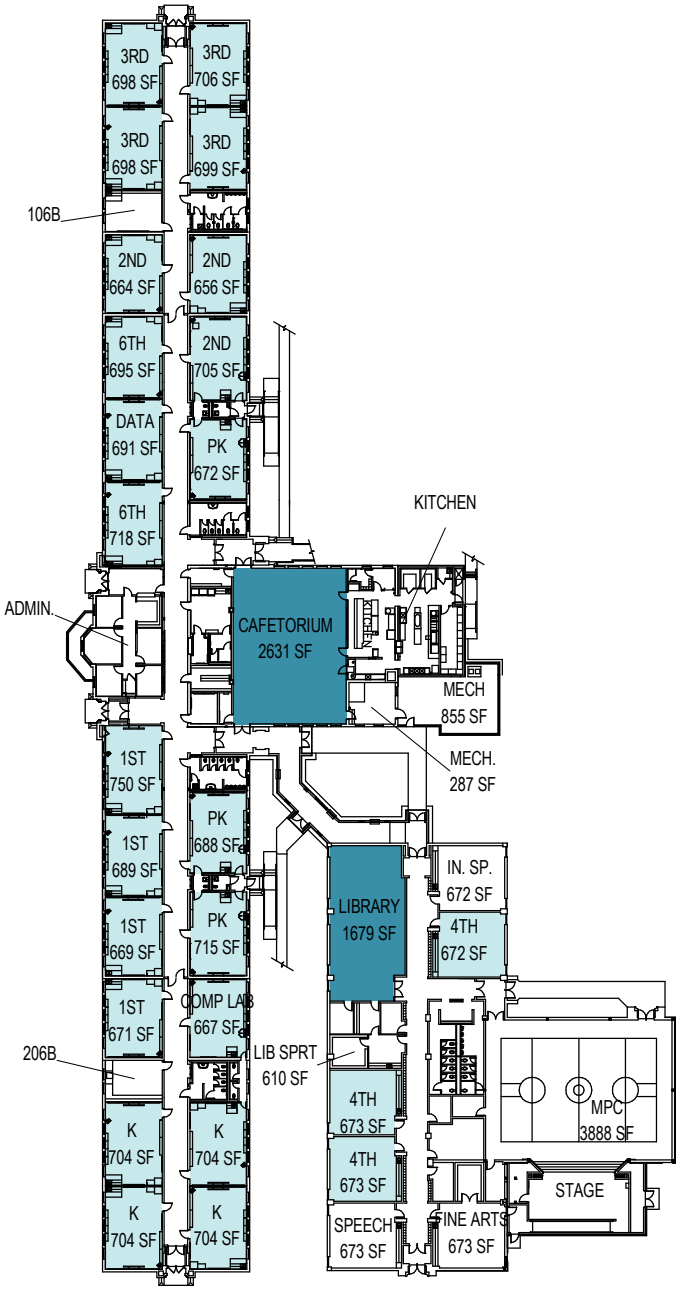
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	0	800	22	0	0
	1	728	20	20	18
	5	692	19	95	85
	5	656	18	90	81
2nd - 6th	6	700	22	132	118
	7	668	20	140	126
	2	636	19	38	34
Life Skills	2	700	12	24	21
TOTAL	**28**			**515**	**462**
Enrichment Curriculum Spaces					
Fine Art	1	673			
Multi-Purpose	1	3,888			
Computer	1	667			

note: Spaces in RED are lower than TEA required minimum size for grade served

TRAVIS ELEMENTARY SCHOOL

23

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CAMPUS INFORMATION

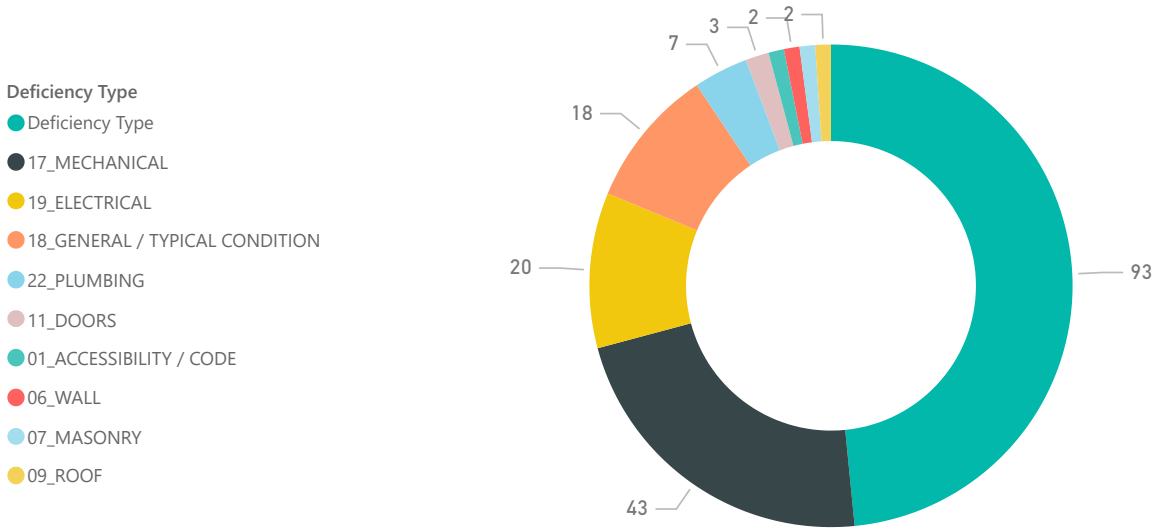


TRAVIS ELEMENTARY SCHOOL 900 E Gist Avenue Midland, TX 79701	
Year Built:	1983
Years of Additions/Renovations:	1989, POD Building Addition 1997, New Building Addition 2007, Bond Referendum
Approx. Total Building Square Footage:	78,891 SF
Approx. Total Site Area:	8 Acres
Functional Capacity:	775
Current Enrollment:	683

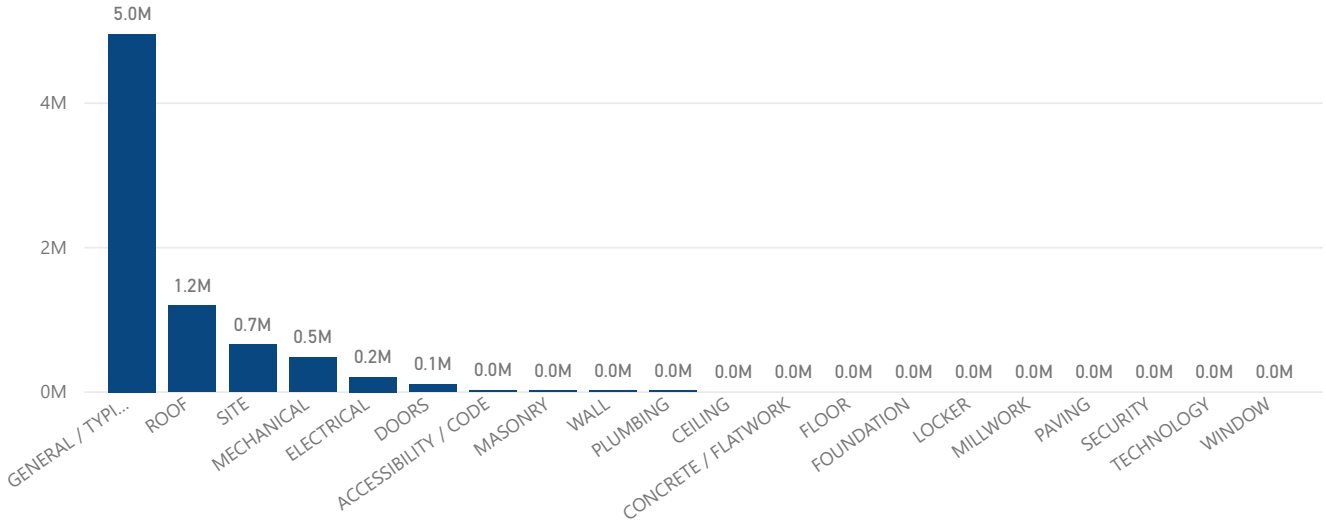
COST SUMMARY

7.68M	97.37	38	79K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

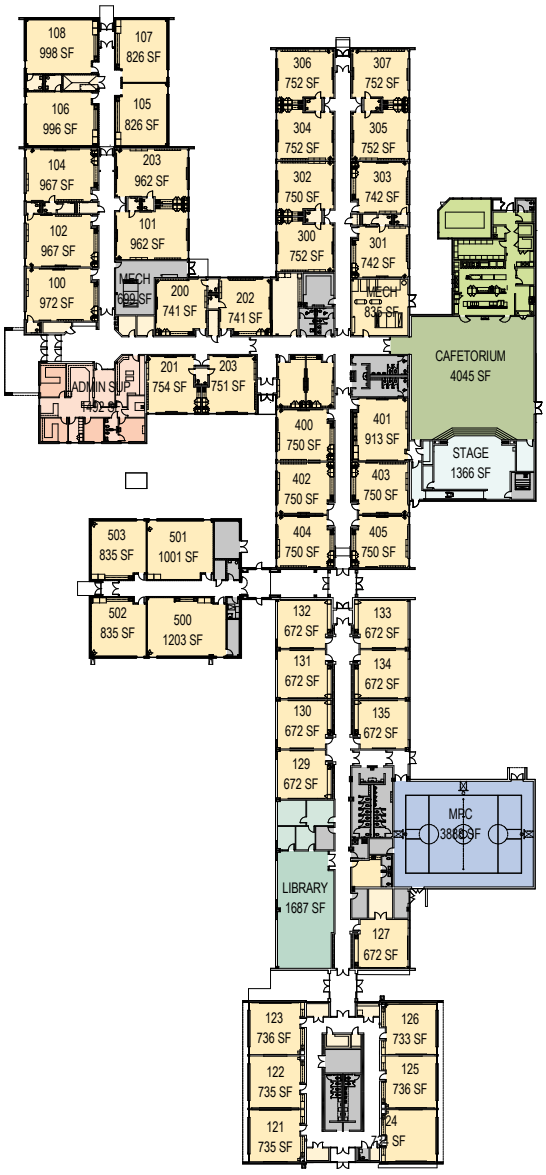
Number Of Deficiencies



Cost by Deficiency Type



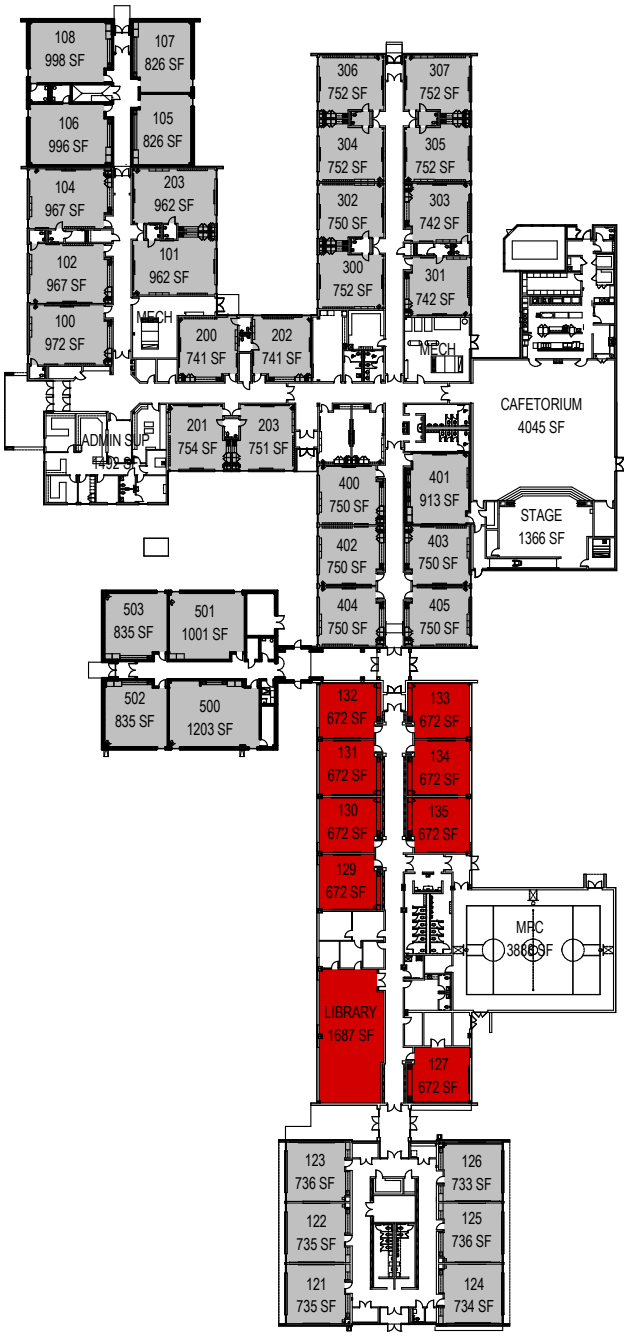
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	7	800	22	154	138
	12	728	20	240	216
2nd - 6th	14	700	22	308	277
	8	668	20	160	144
Life Skills	2	1000	12	24	21
TOTAL	**43**			**862**	**775**
Enrichment Curriculum Spaces					
Music	1	913			
Multi-Purpose	1	3888			

note: Spaces in RED are lower than TEA required minimum size for grade served

WASHINGTON ELEMENTARY SCHOOL

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CAMPUS INFORMATION



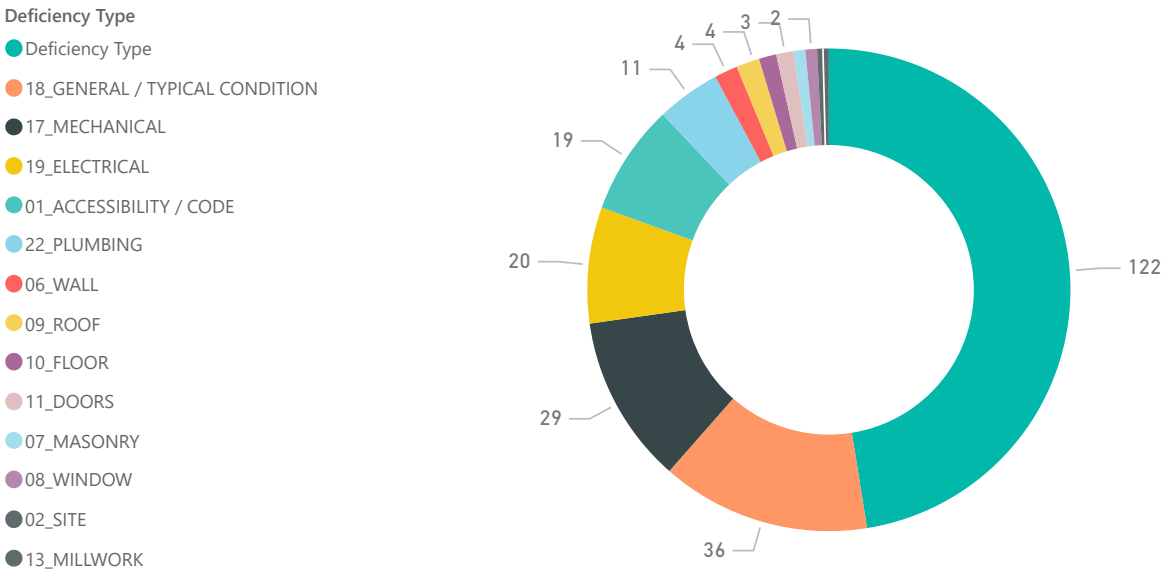
WASHINGTON ELEMENTARY SCHOOL 1800 E Wall Street Midland, TX 79701	
Year Built:	1952
Years of Additions/Renovations:	1952, Field House 1954, Classroom Addition 1993, POD Building Addition 1996, Library Addition 2001, Corridor Addition 2002, Lab Classroom Addition
Approx. Total Building Square Footage:	71,515 SF
Approx. Total Site Area:	13 Acres
Functional Capacity:	410
Current Enrollment:	440

Huckabee

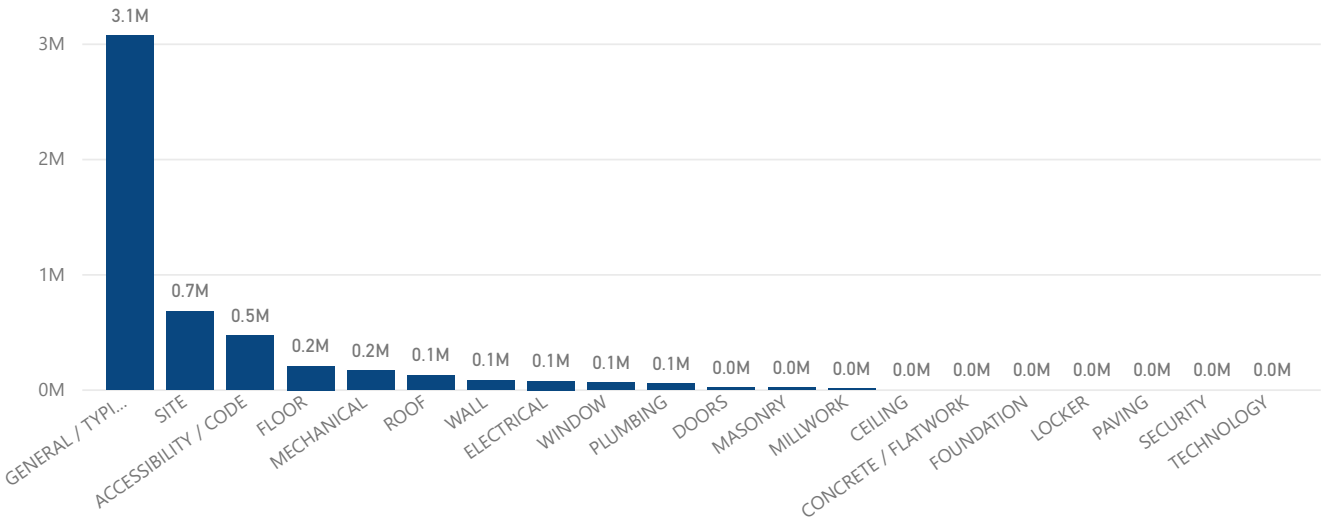
COST SUMMARY

5.08M	73.87	69	69K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

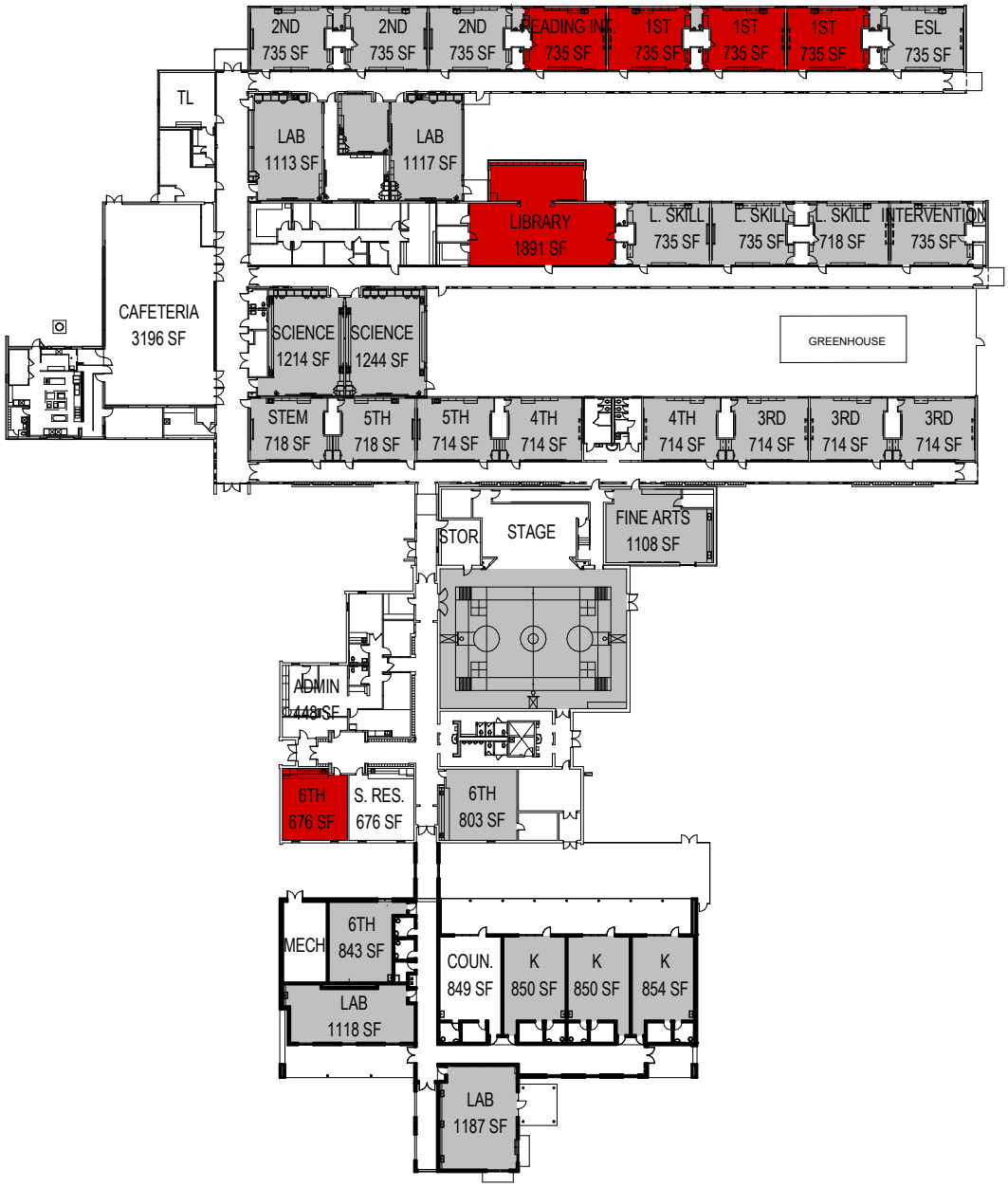


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION		TEA		CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (90%)**
Classrooms		Above:			
PK-1st	3	800	22	66	59
	3	764	21	63	56
2nd - 6th	14	700	22	308	277
	1	668	20	20	18
Life Skills	3	700	12	36	32
TOTAL	**24**			**457**	**410**

Enrichment Curriculum Spaces

Fine Art	1	1,108
Lab	1	1,113
Lab	1	1,117
Lab 502	1	1,118
Lab 503	1	1,187
Multi-Purpose	1	3,888
Science	2	1214, 1244
STEM	1	714

note: Spaces in RED are lower than TEA required minimum size for grade served

ABELL JUNIOR HIGH SCHOOL

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CAMPUS INFORMATION

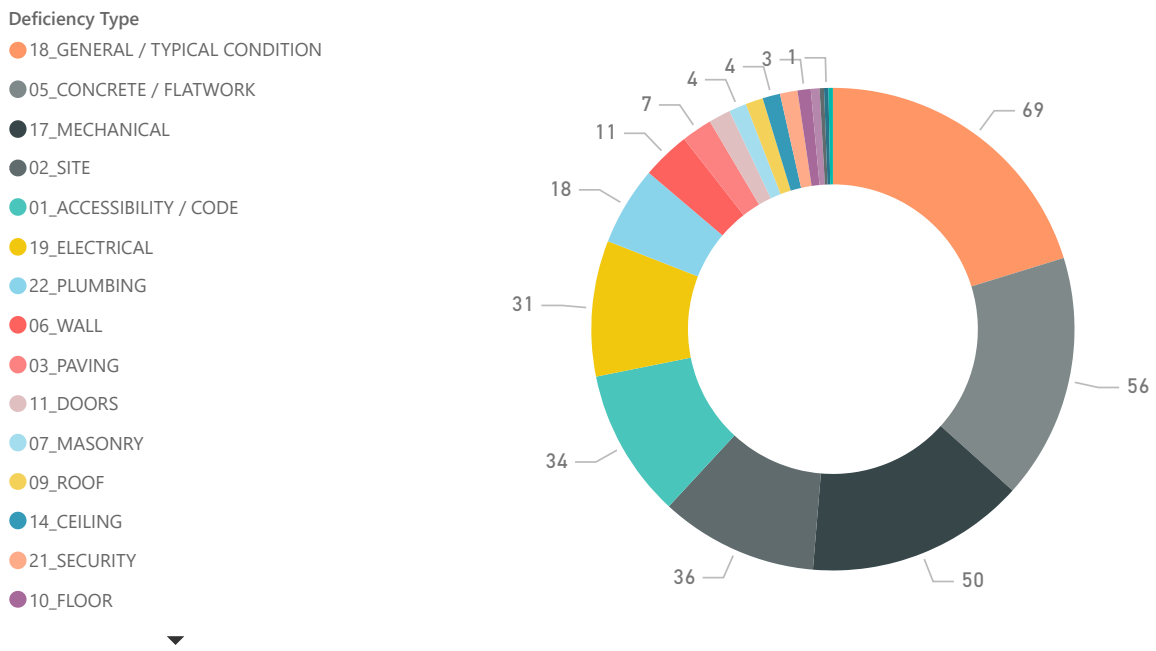


ABELL JUNIOR HIGH SCHOOL 3201 Heritage Blvd. Midland, TX 79707	
Year Built:	1993
Years of Additions/Renovations:	None
Approx. Total Building Square Footage:	150,000 SF
Approx. Total Site Area:	31.6 Acres
Functional Capacity:	810
Current Enrollment:	1,095

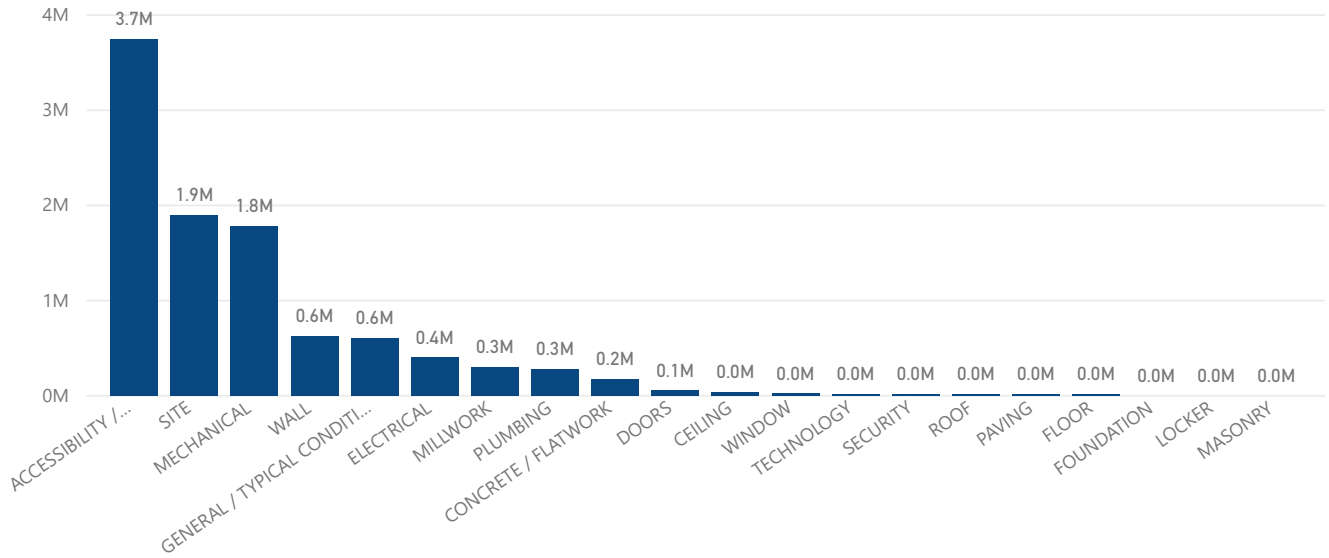
COST SUMMARY

9.98M	66.51	28	150K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

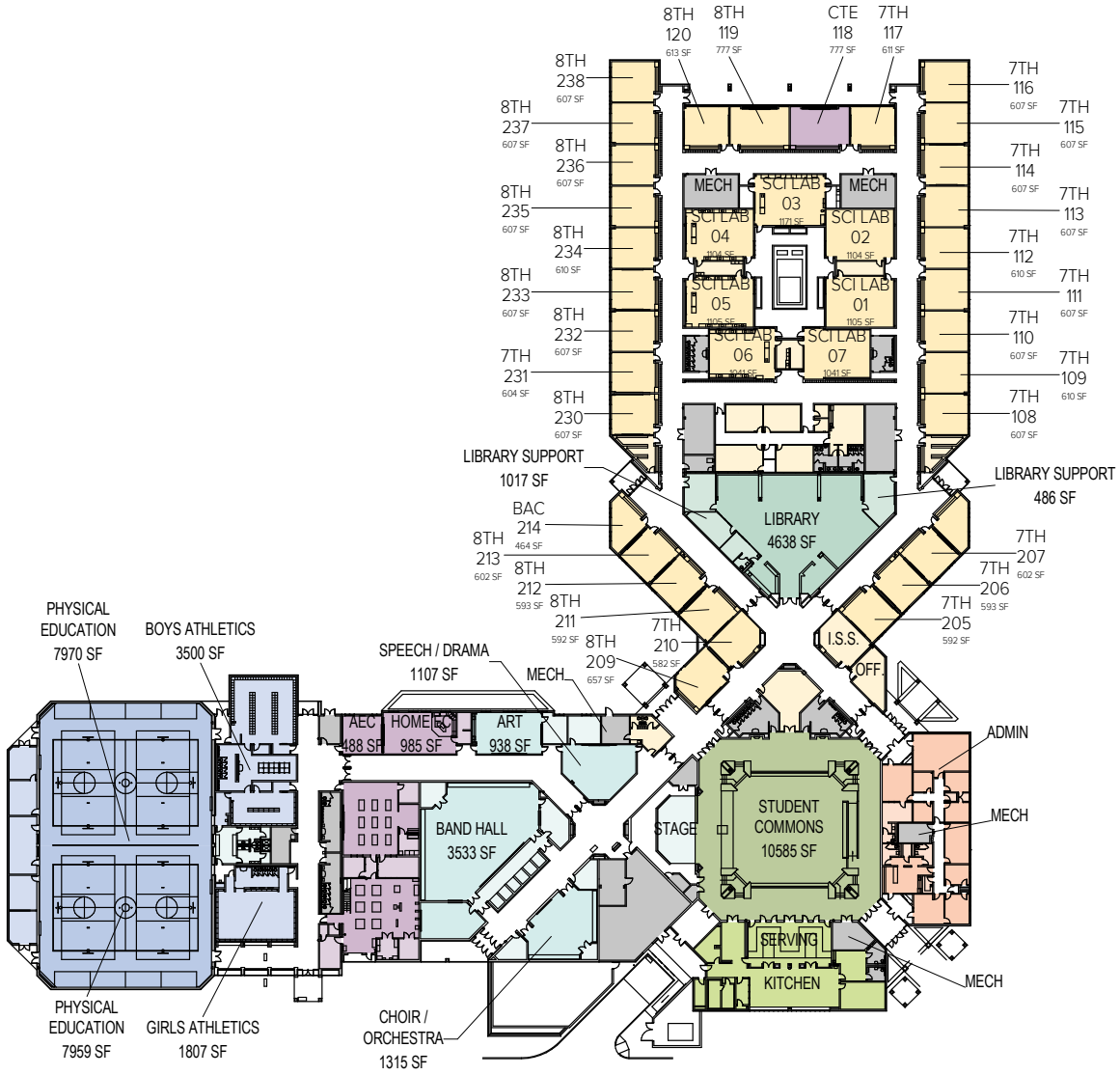
Number Of Deficiencies



Cost by Deficiency Type



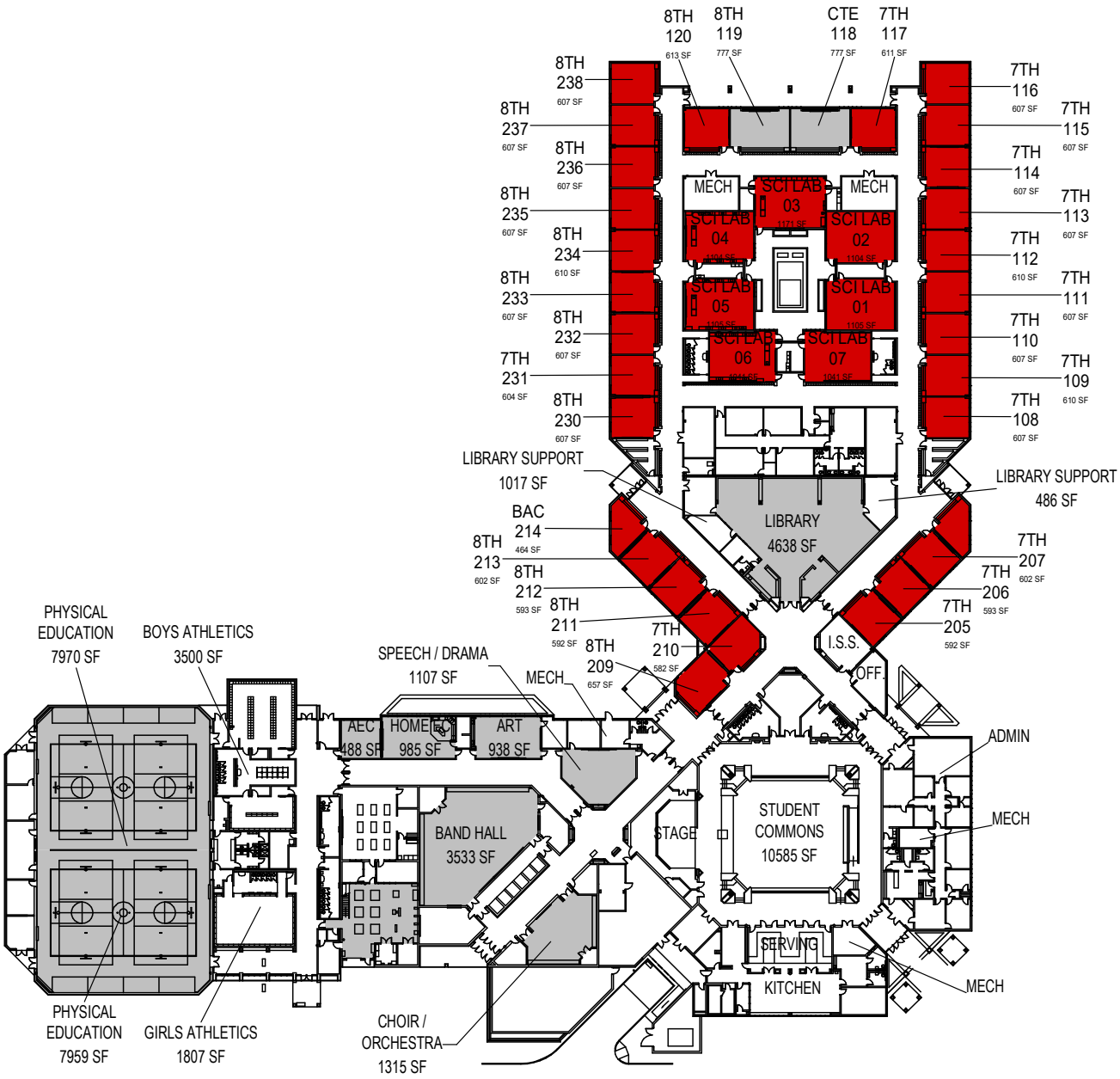
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

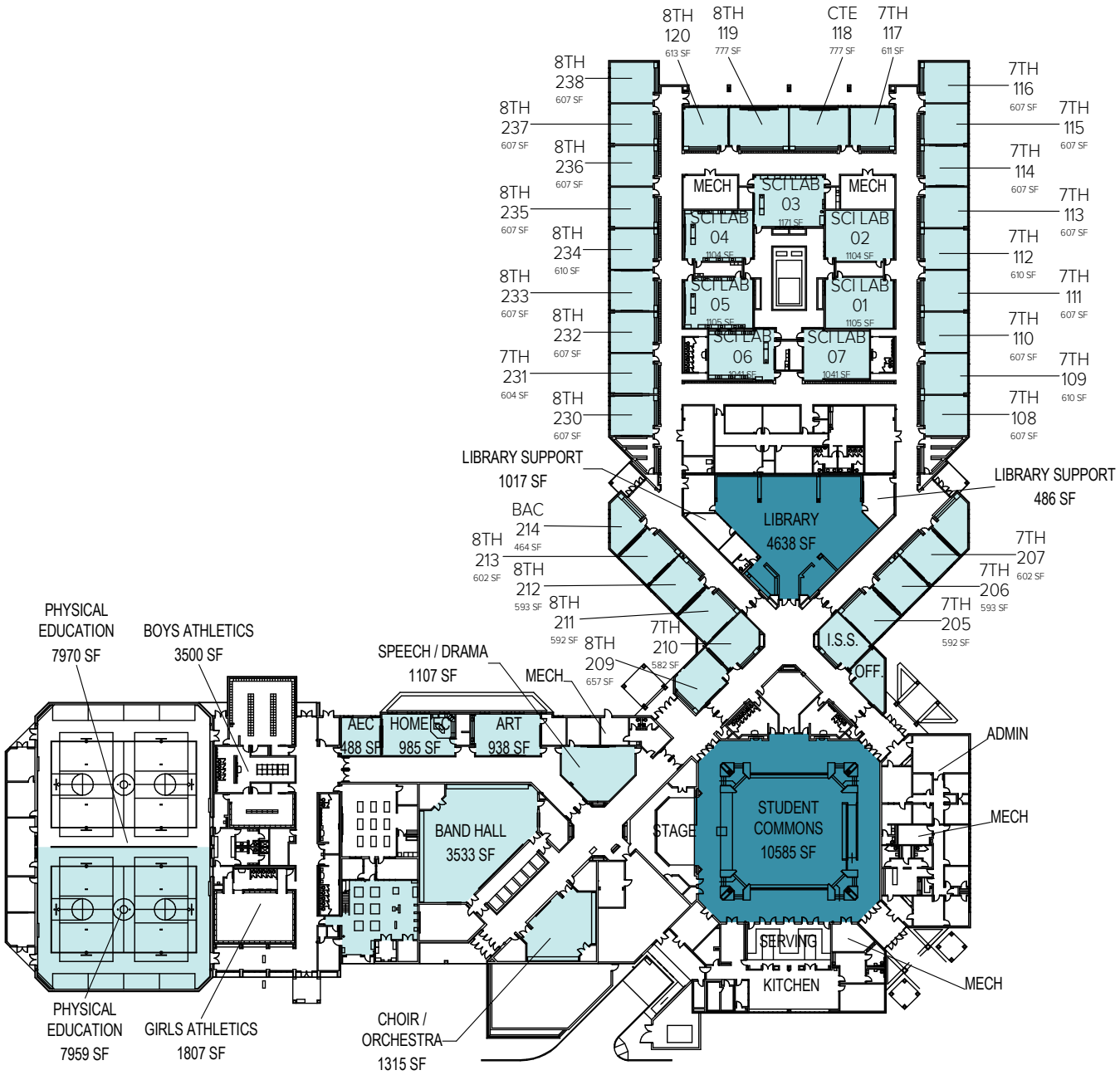
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (80%)**
Classrooms		above:			
	2	700+	25	50	40
	28	588	21	588	470
Science Labs					
	0	1200+	24	0	0
	1	1150	23	23	18
	4	1100	22	88	70
	2	1000	20	40	32
Art	1	938	25	25	20
Spch/Drama	1	1107	25	25	20
Home Ec	1	985	25	25	20
CTE	2	3277	25	50	40
Band	1	3533	25	25	20
Orch/Choir	1	1315	25	25	20
Gym PE	2	15929	50	50	40
TOTAL	**46**			**1014**	**810**

note: Spaces in RED are lower than the TEA required minimum size

ALAMO JUNIOR HIGH SCHOOL

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CAMPUS INFORMATION

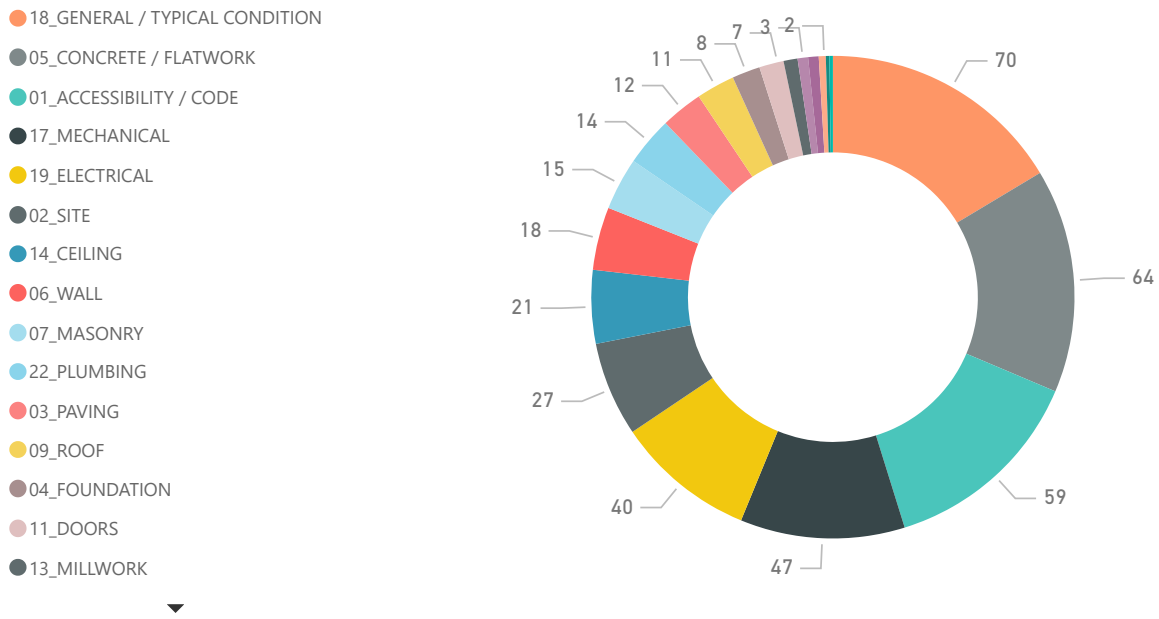


ALAMO JUNIOR HIGH SCHOOL 3800 Storey Avenue Midland, TX 79703	
Year Built:	1957
Years of Additions/Renovations:	1964, Small Gym Addition 1968, Library Addition 1986, Office Addition 2004, Science Wing/Girls Dressing Room Addition
Approx. Total Building Square Footage:	123,022 SF
Approx. Total Site Area:	20.6 Acres
Functional Capacity:	813
Current Enrollment:	814

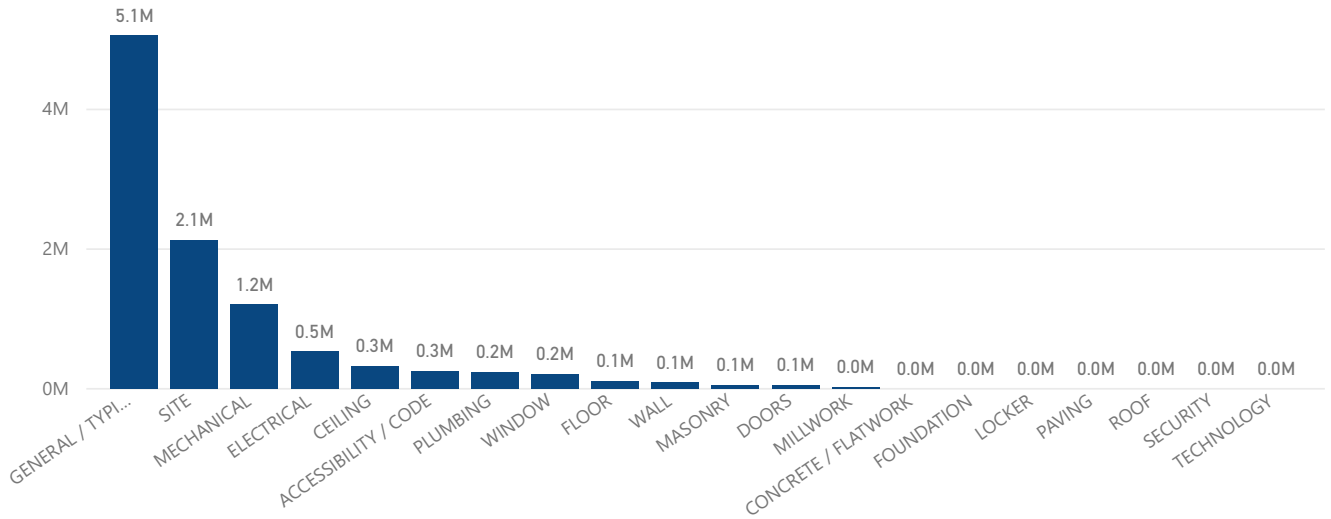
COST SUMMARY

10.31M	83.80	64	123K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

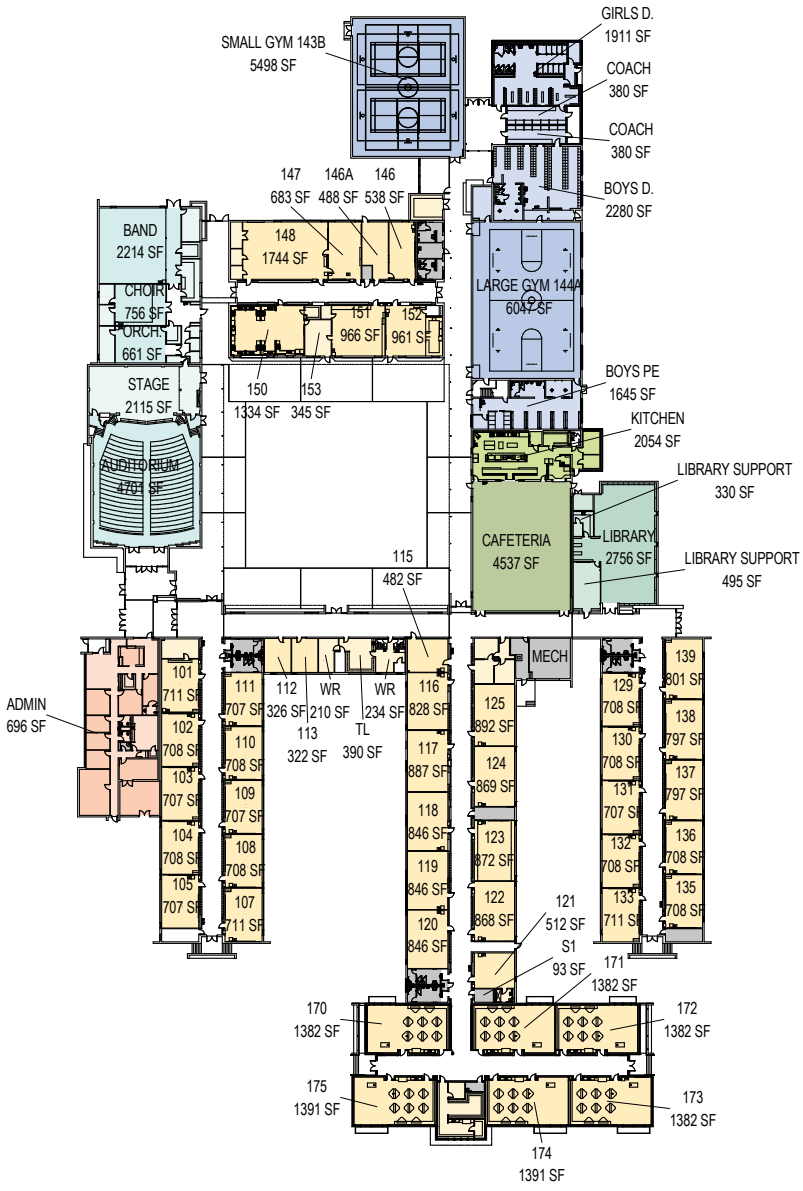
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

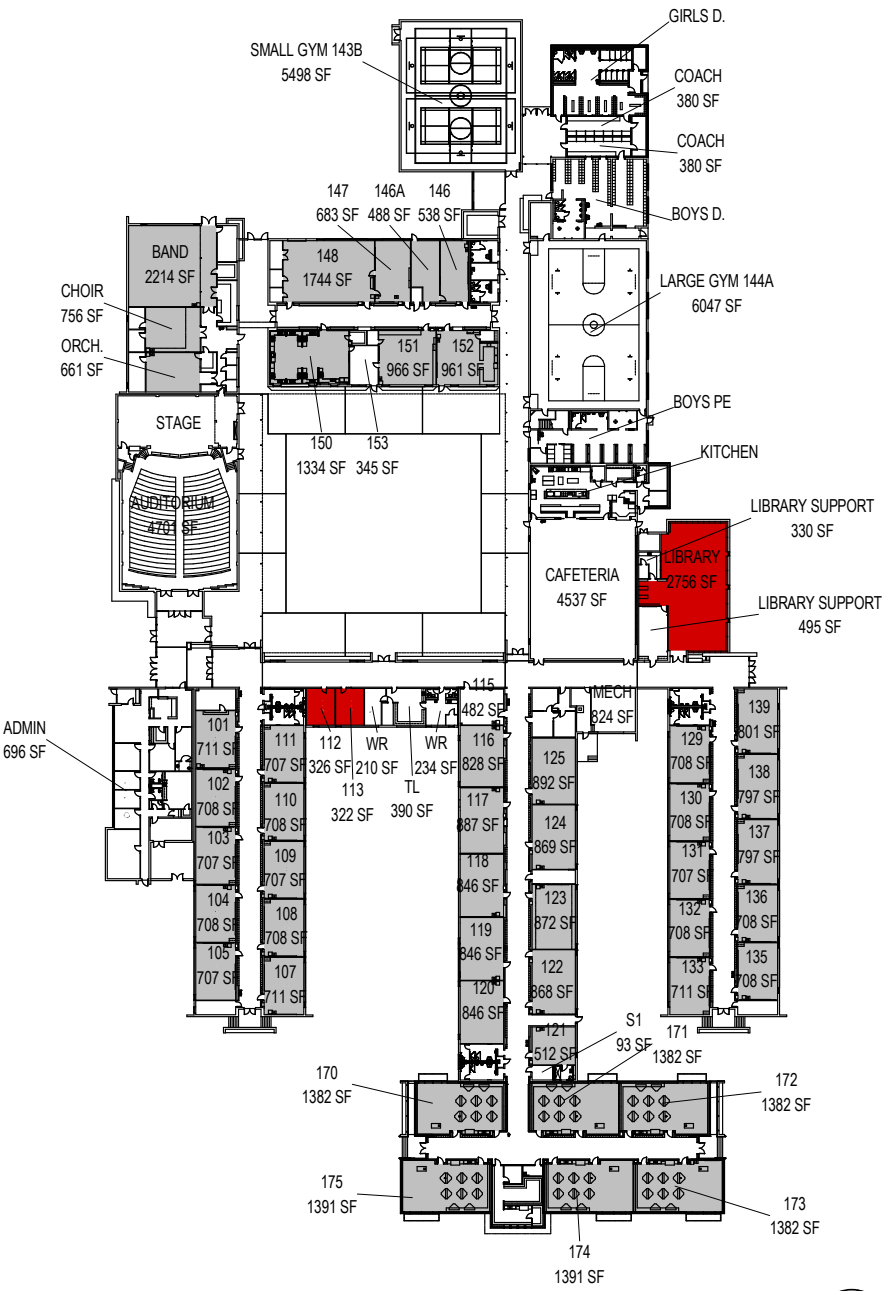


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

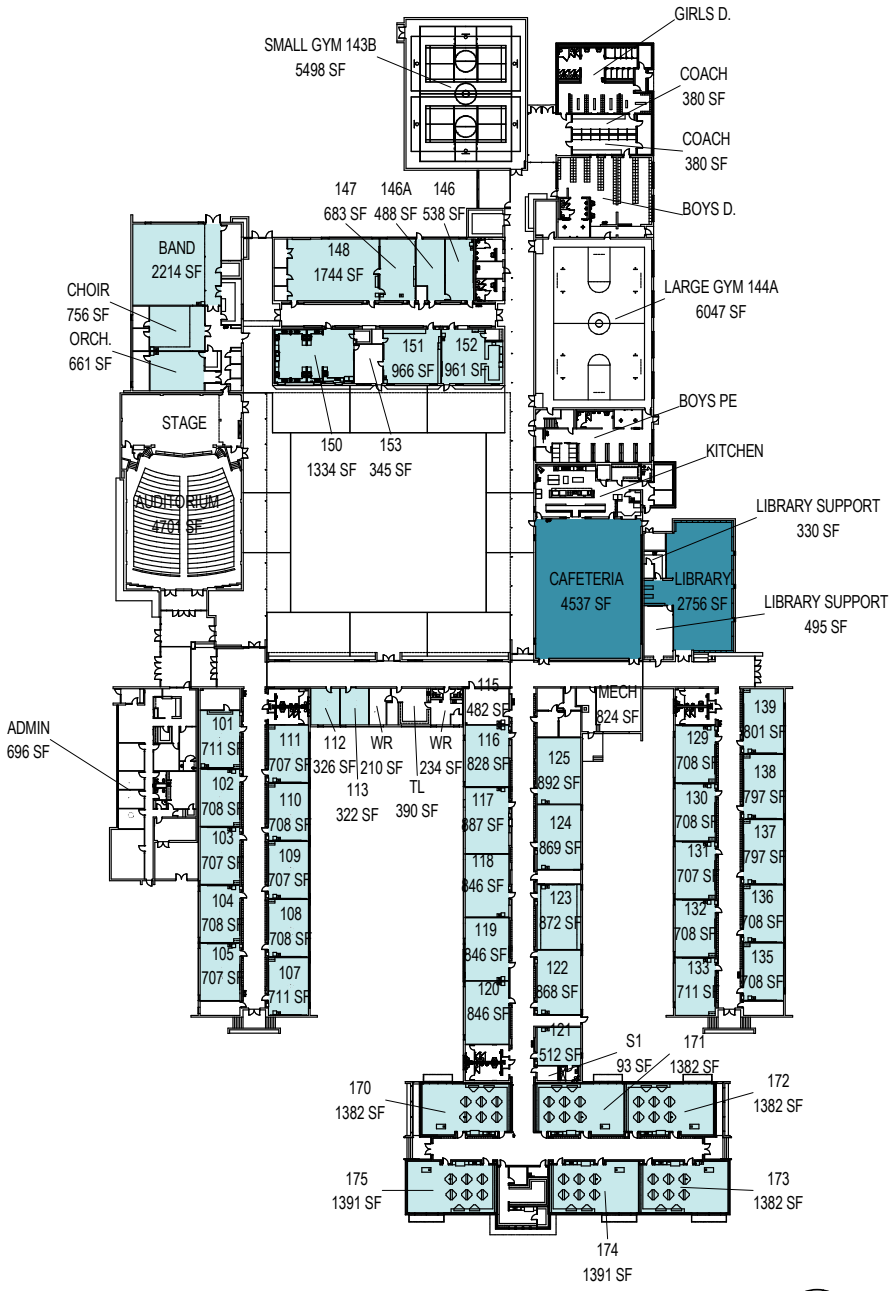
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (80%)**
Classrooms	25	above: 700+	25	625	500
Science Labs	6	1200+	24	144	115
Life Skills	1	700	12	12	9
	1	512	12	12	9
Art	1	961	25	25	20
Theater	2	2115	25	50	40
CTE	1	966	25	25	20
Band	1	2214	25	25	20
Choir	1	756	25	25	20
Orchestra	1	661	25	25	20
Gym PE	2	11545	50	50	40
TOTAL	**42**			**1018**	**813**

note: Spaces in RED are lower than the TEA required minimum size

GODDARD JUNIOR HIGH SCHOOL

27

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CAMPUS INFORMATION

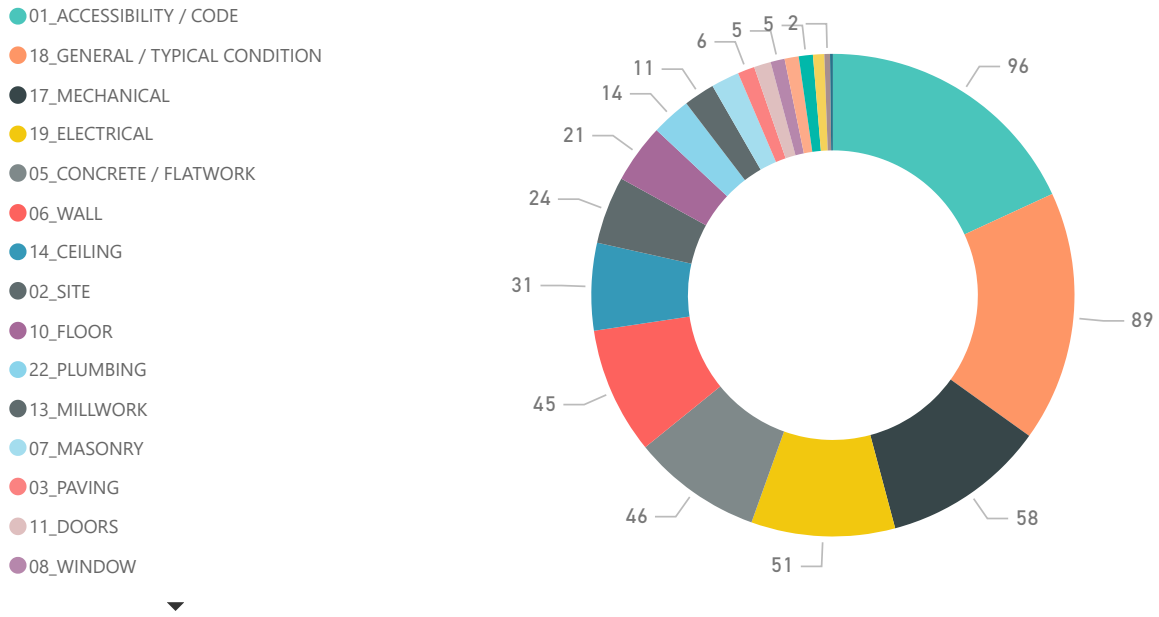


GODDARD JUNIOR HIGH SCHOOL 2500 Haynes Avenue Midland, TX 79705	
Year Built:	1966
Years of Additions/Renovations:	1967, Boys Dressing Room Addition 1998, Workout Facility Addition 2003, Library/Classroom Addition
Approx. Total Building Square Footage:	114,952 SF
Approx. Total Site Area:	17.4 Acres
Functional Capacity:	842
Current Enrollment:	1,009

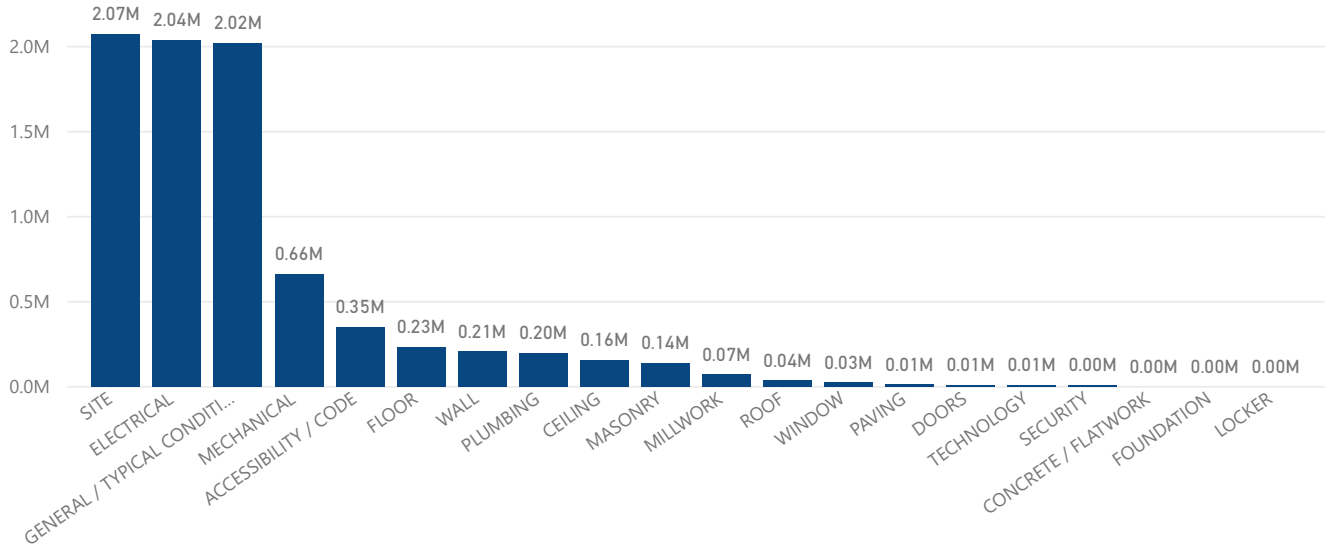
COST SUMMARY

8.24M	71.72	55	115K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

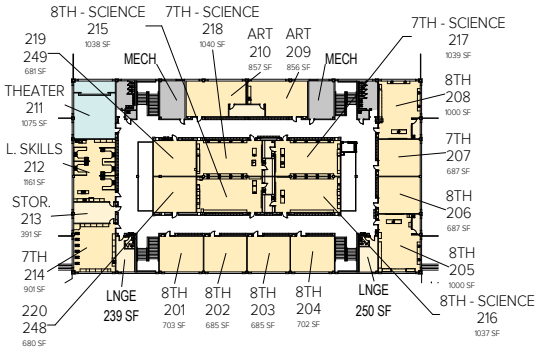
Number Of Deficiencies



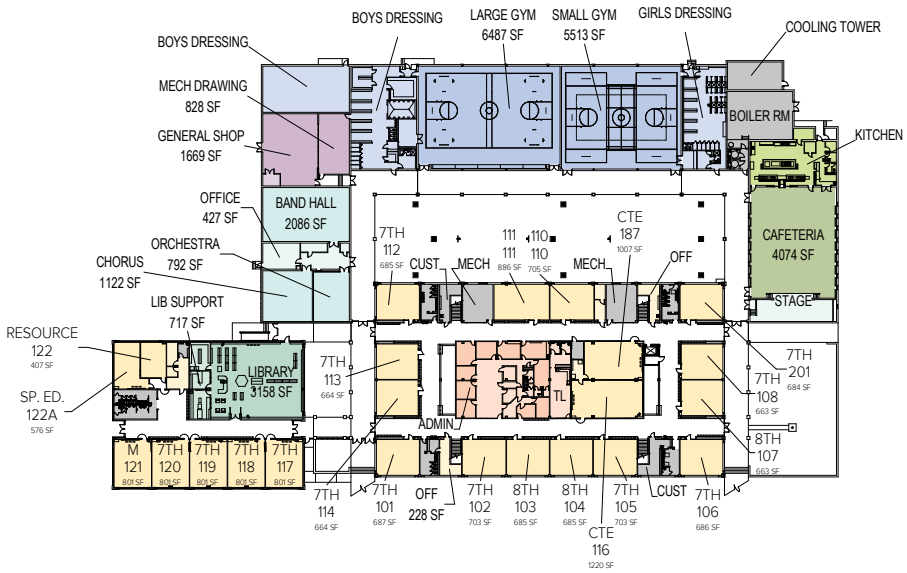
Cost by Deficiency Type



UTILIZATION PLAN



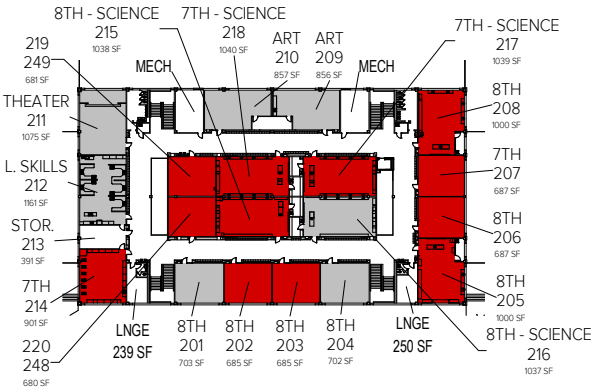
Second Floor



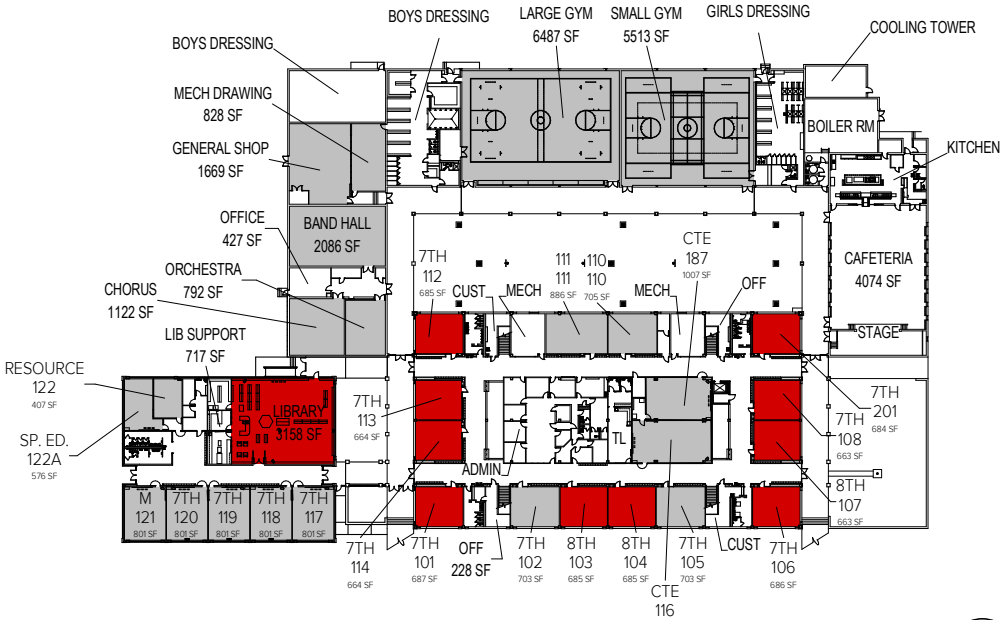
COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN



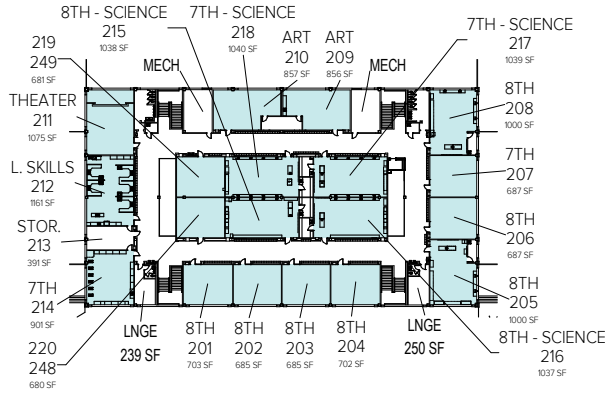
Second Floor



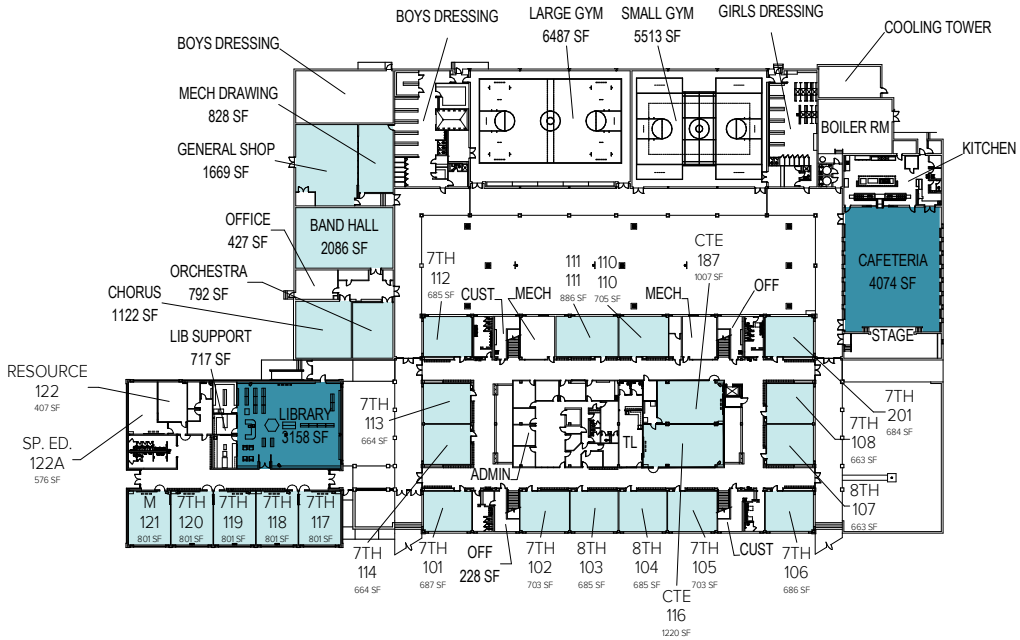
COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



Second Floor



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (80%)**
Classrooms		above:			
	11	700+	25	275	220
	12	672	24	288	230
	4	644	23	92	73
Science Labs					
	0	1200+	24	0	0
	6	1000	20	120	96
	1	900	18	18	14
Life Skills	1	700	12	12	9
Art	2	1713	25	50	40
Theater	1	1075	25	25	20
Mech. Draw	1	828	25	25	20
Gen. Shop	1	1669	25	25	20
Band	1	2086	25	25	20
Choir	1	1122	25	25	20
Orchestra	1	792	25	25	20
Gym PE	2	12000	50	50	40
TOTAL	**45**			**1055**	**842**

note: Spaces in RED are lower than the TEA required minimum size

SAN JACINTO JUNIOR HIGH SCHOOL

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CAMPUS INFORMATION



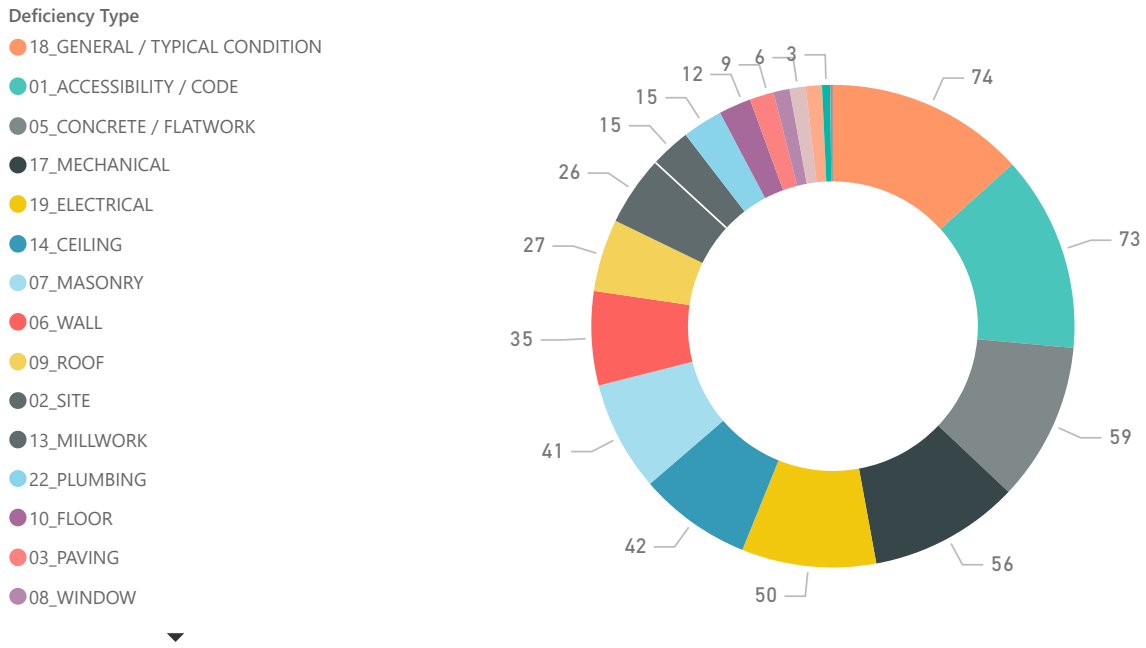
SAN JACINTO JUNIOR HIGH SCHOOL 1400 North N Street Midland, TX 79701	
Year Built:	1952
Years of Additions/Renovations:	1964, Girls Gym/Boys Dressing Room Addition 1968, Library Addition 1986, Office/Band Hall Addition 2003, Workout Facility Addition 2005, Choir and Orchestra/Girls Dressing Room/Science Additions and Renovations
Approx. Total Building Square Footage:	122,288 SF
Approx. Total Site Area:	8.4 Acres
Functional Capacity:	982
Current Enrollment:	902

Huckabee

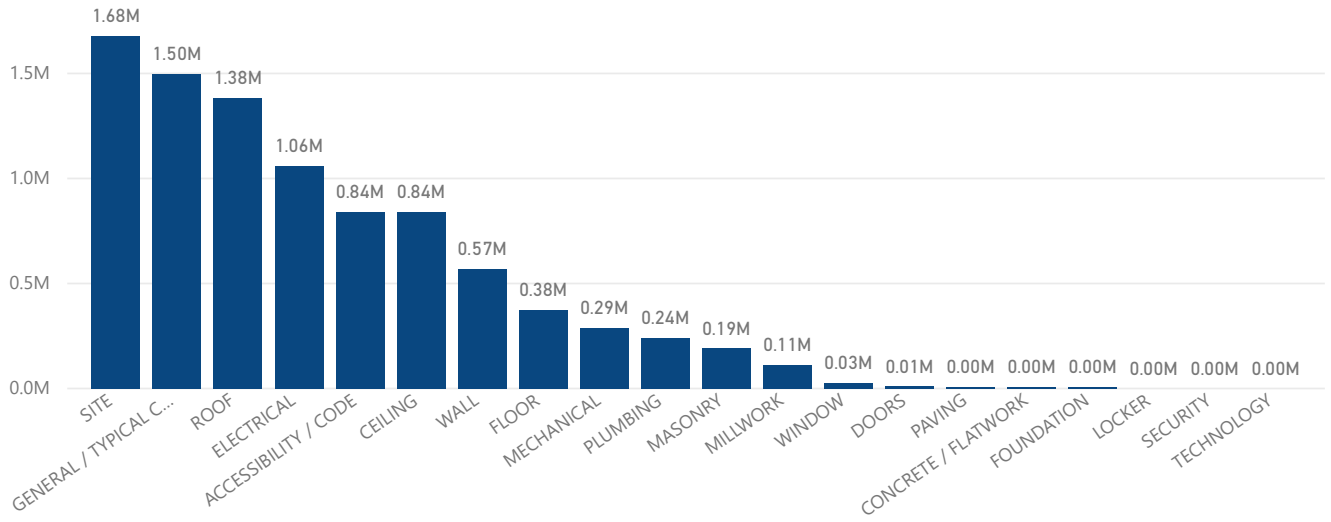
COST SUMMARY

9.12M	74.54	69	122K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



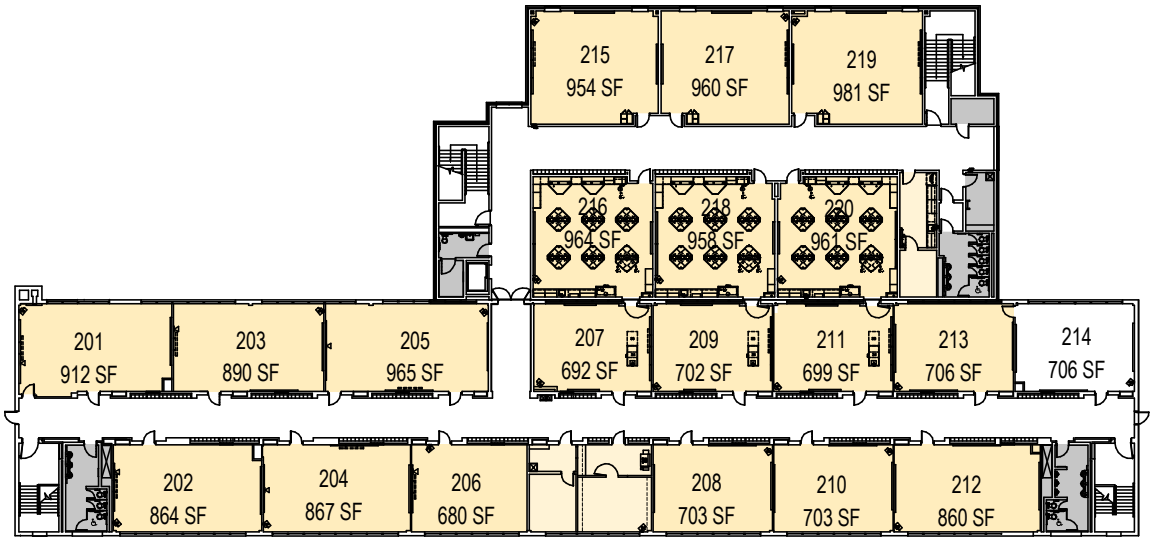
UTILIZATION PLAN - FIRST FLOOR



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

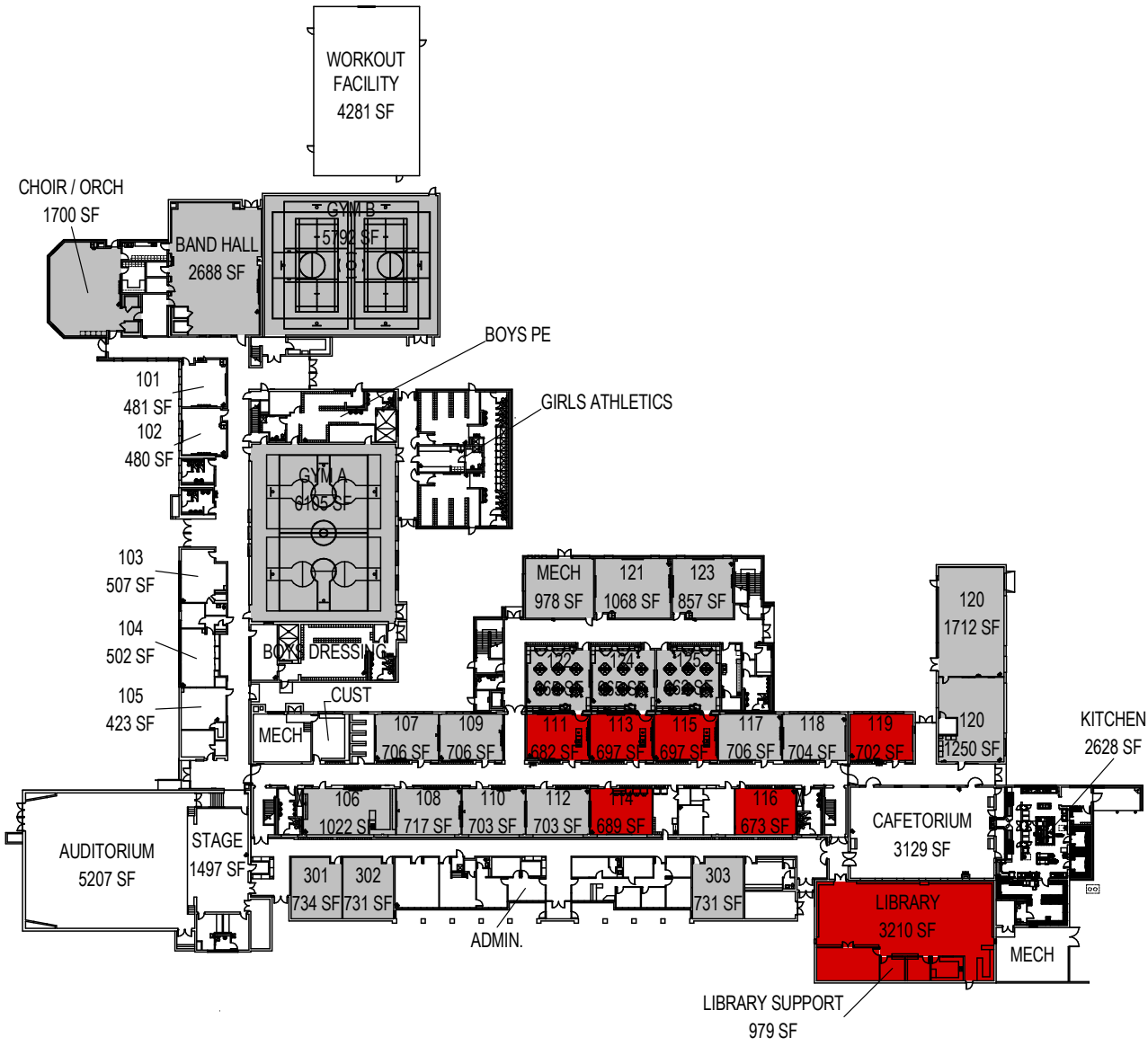
UTILIZATION PLAN - SECOND FLOOR



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN - FIRST FLOOR



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

Huckabee

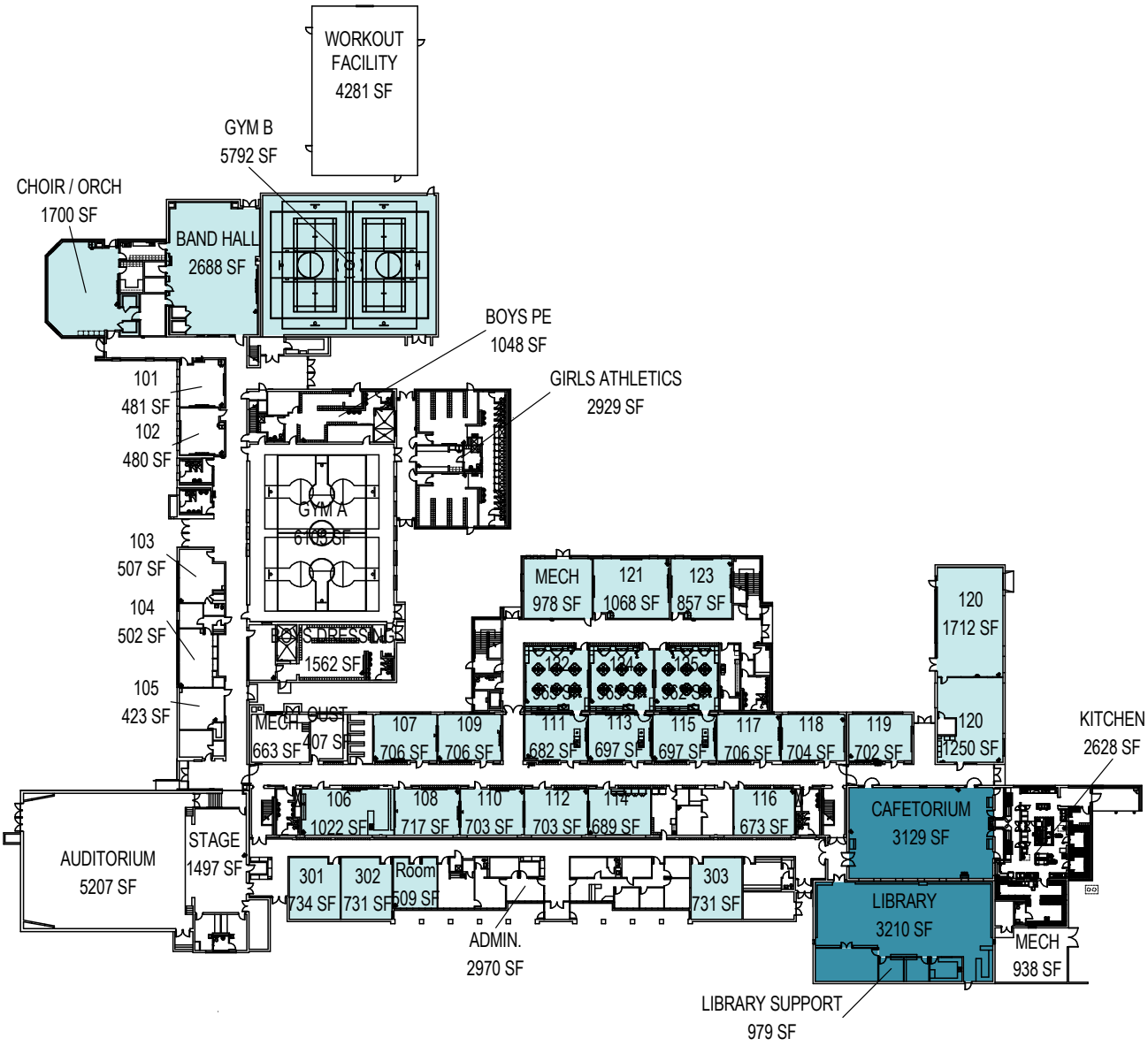
TEA COMPLIANCE PLAN - SECOND FLOOR



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN - FIRST FLOOR

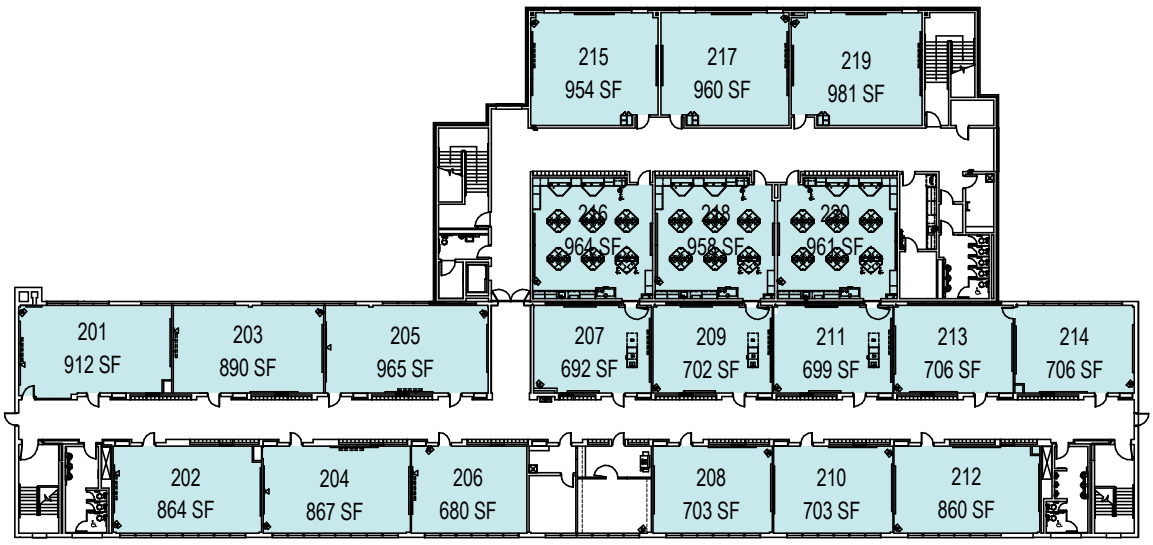


COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY PLAN - SECOND FLOOR



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (80%)**
Classrooms		above:			
	28	700+	25	700	560
	8	672	24	192	153
	1	504	18	18	14
Science Labs					
	0	1200+	24	0	0
	6	950	19	114	91
Life Skills	0	700	12	0	0
	1	672	12	12	9
Art	1	1712	25	25	22
Theater	1	1497	25	25	22
Computer	1	1068	25	25	22
Band	1	2688	25	25	22
Orch/Choir	1	1700	25	25	22
Gym PE	2	11077	50	50	45
TOTAL	**51**			**1211**	**982**

note: Spaces in RED are lower than the TEA required minimum size

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MIDLAND ALT. PROGRAM CENTER

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CAMPUS INFORMATION

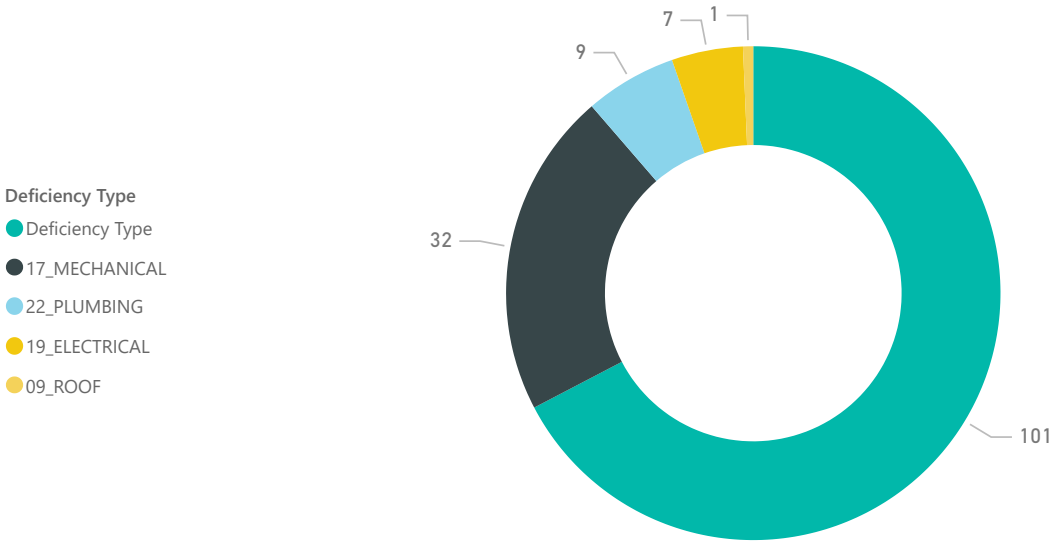


MIDLAND ALT. PROGRAM CENTER 2101 W Missouri Avenue Midland, TX 79701	
Year Built:	1945
Years of Additions/Renovations:	1949, Building Addition
Approx. Total Building Square Footage:	22,250 SF
Approx. Total Site Area:	2.7 Acres
Functional Capacity:	288
Current Enrollment:	8

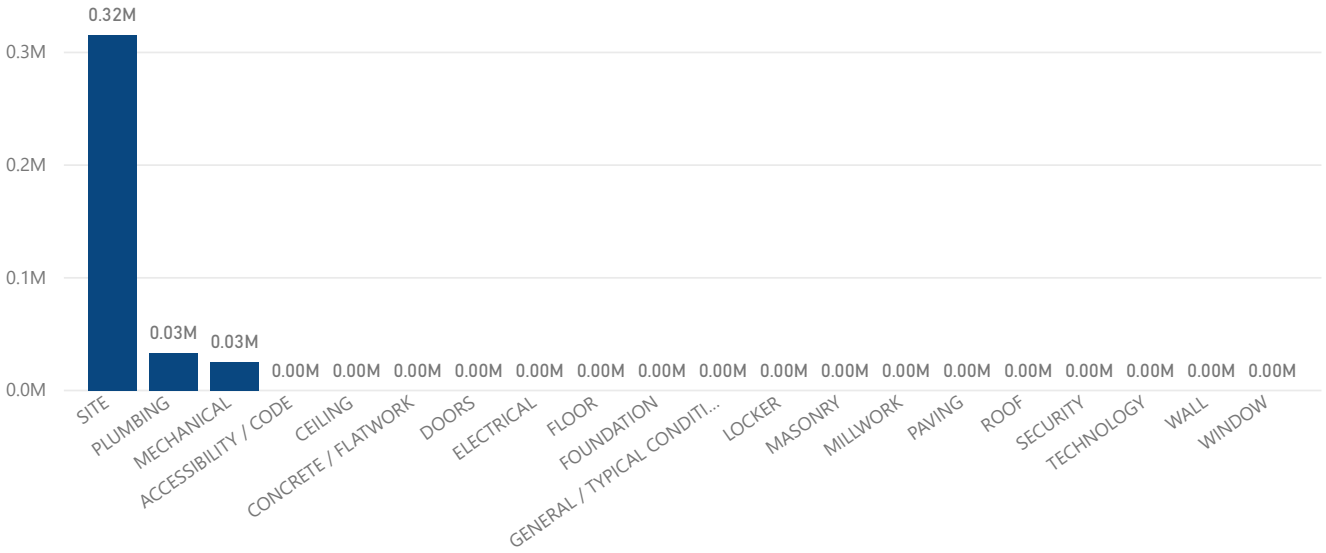
COST SUMMARY

373.59K	16.79	76	22K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

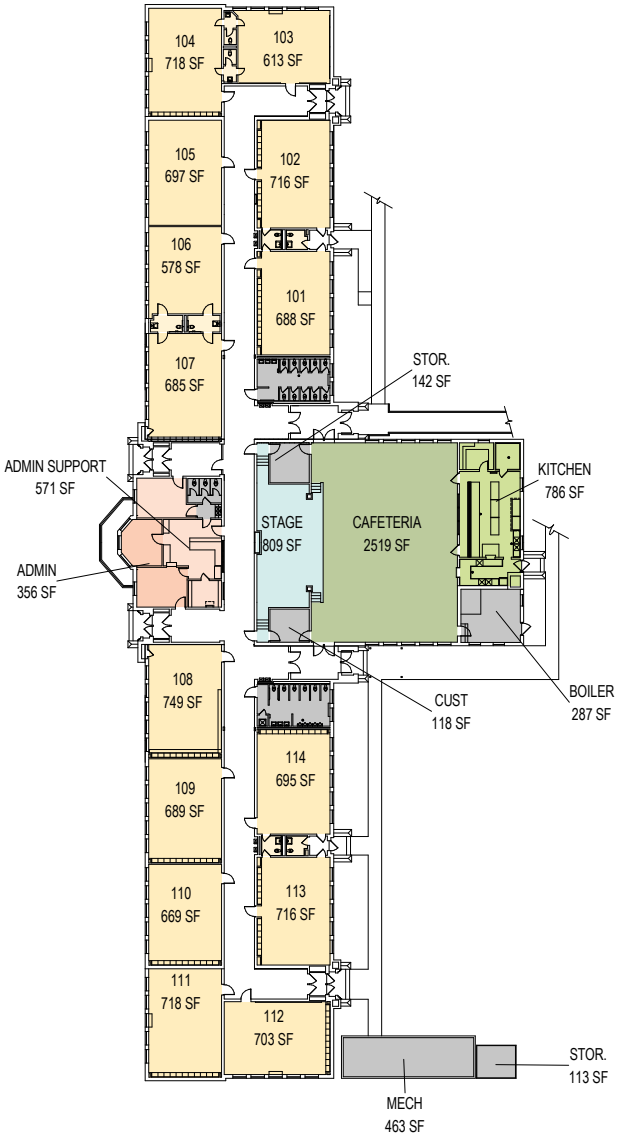
Number Of Deficiencies



Cost by Deficiency Type



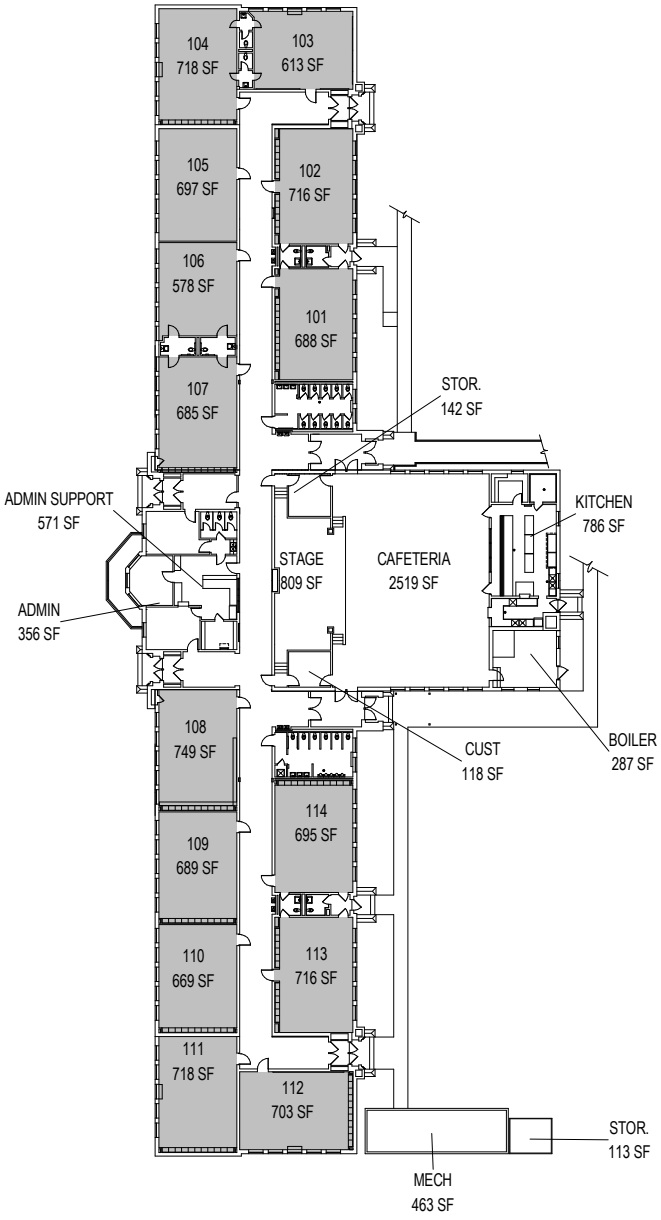
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

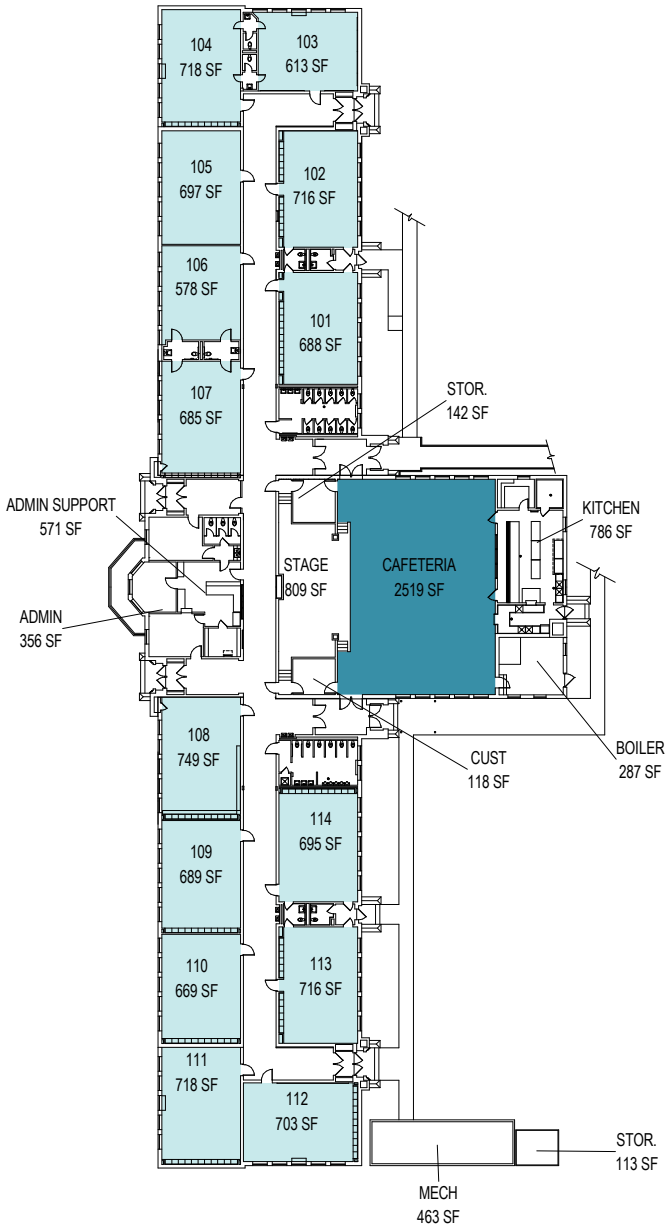
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (80%)**
Classrooms		above:			
	6	700+	25	150	120
	5	672	24	120	96
	1	644	23	23	18
	1	588	21	21	16
	1	560	20	20	16
TOTAL	**15**			**359**	**288**

note: Spaces in RED are lower than the TEA required minimum size

LEE FRESHMAN HIGH SCHOOL

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CAMPUS INFORMATION

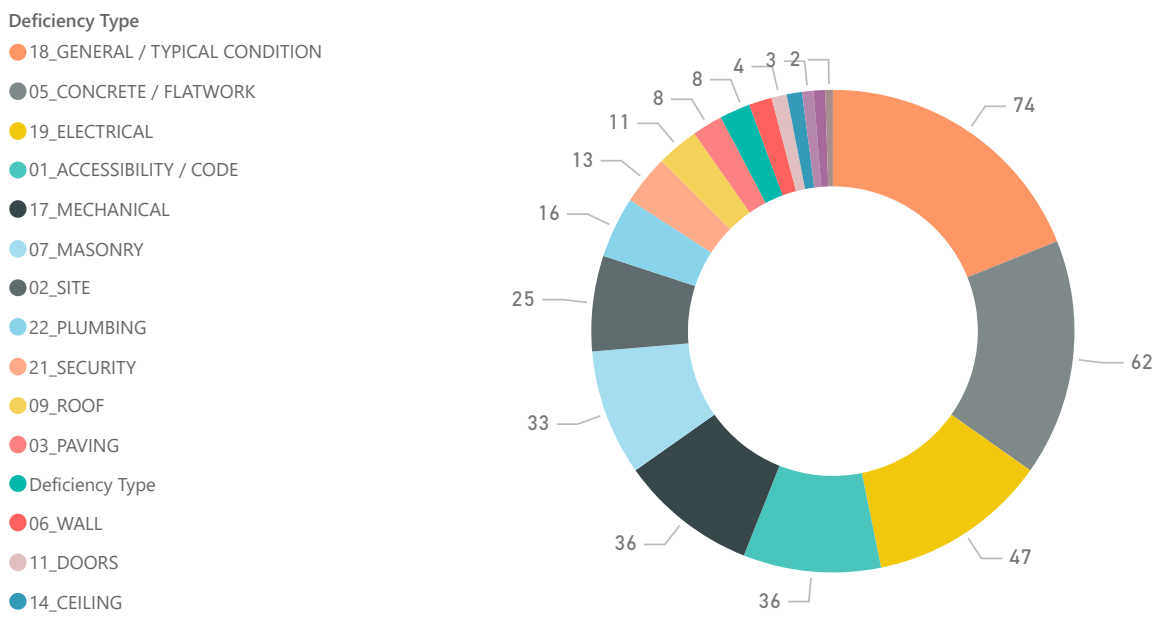


LEE FRESHMAN HIGH SCHOOL 1400 E Oak Avenue Midland, TX 79705	
Year Built:	1956
Years of Additions/Renovations:	1975, CVAE Addition 1992, Science Wing Addition 2004, New Classroom Wing/Renovations
Approx. Total Building Square Footage:	138,365 SF
Approx. Total Site Area:	18.1 Acres
Functional Capacity:	967
Current Enrollment:	843

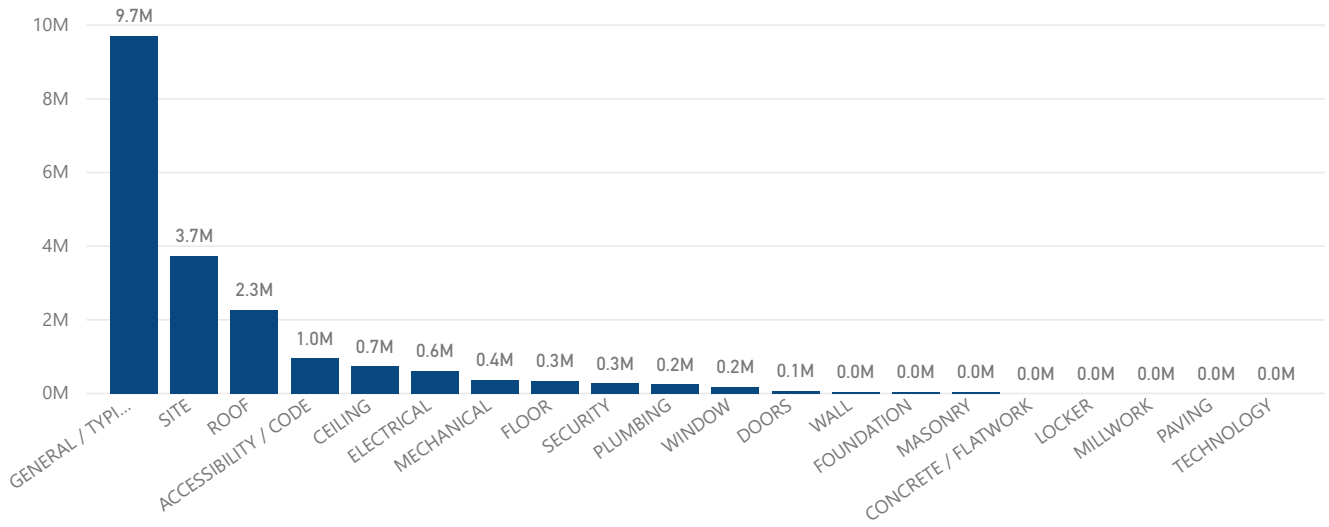
COST SUMMARY

19.54M	141.19	65	138K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

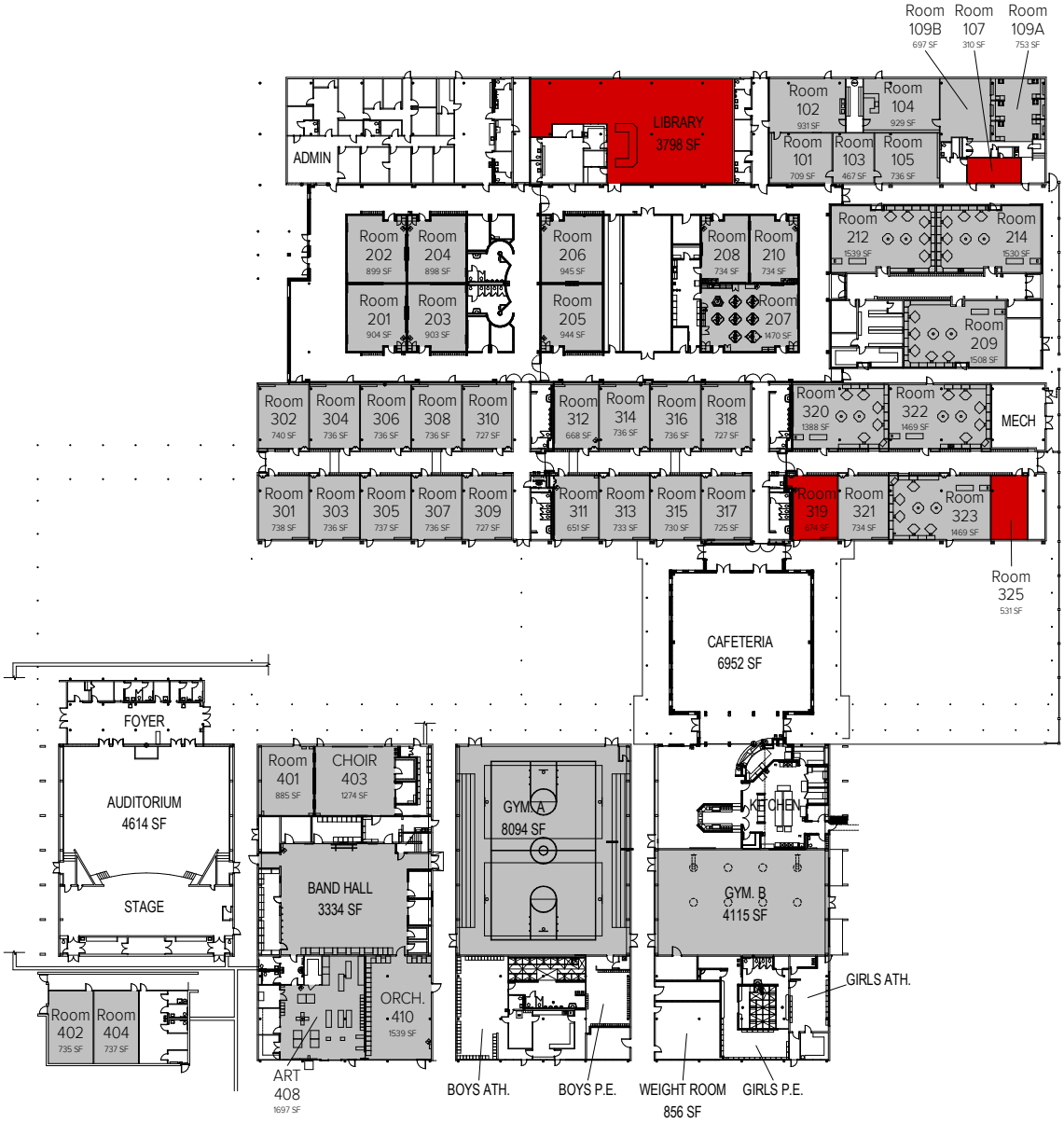


COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (75%)**
Classrooms		above:			
	29	700+	25	725	580
	1	672	24	24	19
	2	644	23	46	36
Science Labs					
	7	1400+	24	168	134
Life Skills	1	700	12	12	9
	1	672	12	12	9
Art	2	1860	25	50	40
Theater	1	885	25	25	20
CTE Shops	1	1697	25	25	20
Band	1	3334	25	25	20
Choir	1	1274	25	25	20
Orchestra	1	1539	25	25	20
Gym PE	2	12209	50	50	40
TOTAL	**50**			**1212**	**967**

note: Spaces in RED are lower than the TEA required minimum size

MIDLAND FRESHMAN HIGH SCHOOL

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CAMPUS INFORMATION

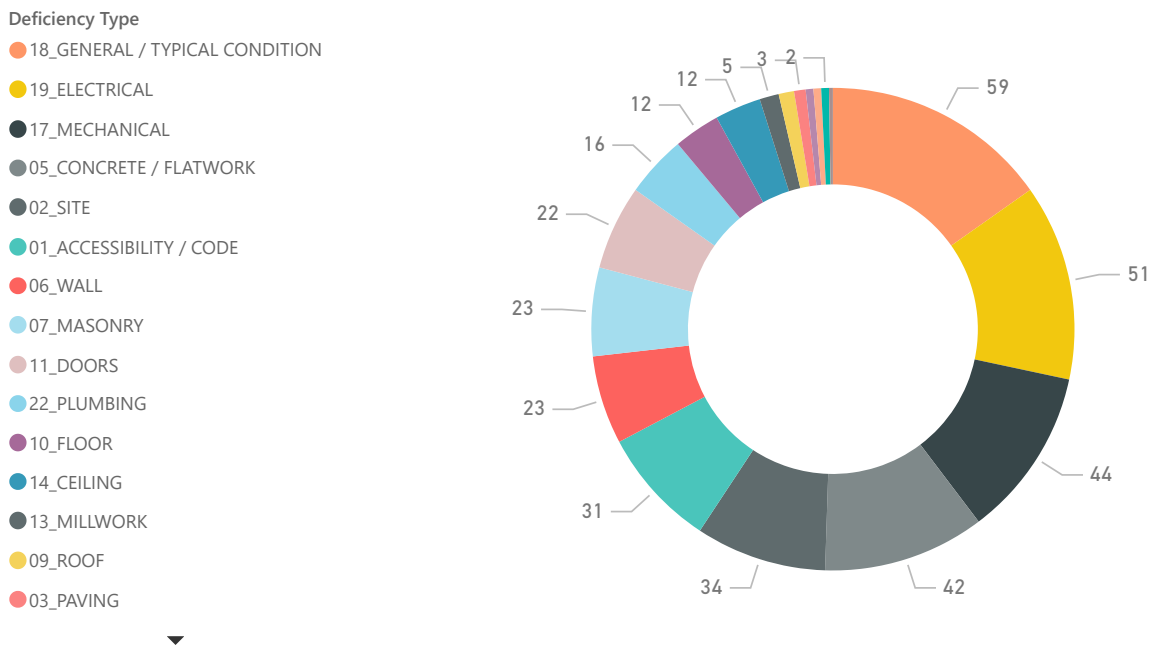


MIDLAND FRESHMAN SCHOOL 101 E Gist Avenue #1930 Midland, TX 79701	
Year Built:	1966
Years of Additions/Renovations:	1982, North Wing Addition 1993, Weight Room/Storage Addition 1997, Workout Facility Addition 2005, Science Wing Renovations
Approx. Total Building Square Footage:	133,050 SF
Approx. Total Site Area:	13.1 Acres
Functional Capacity:	956
Current Enrollment:	843

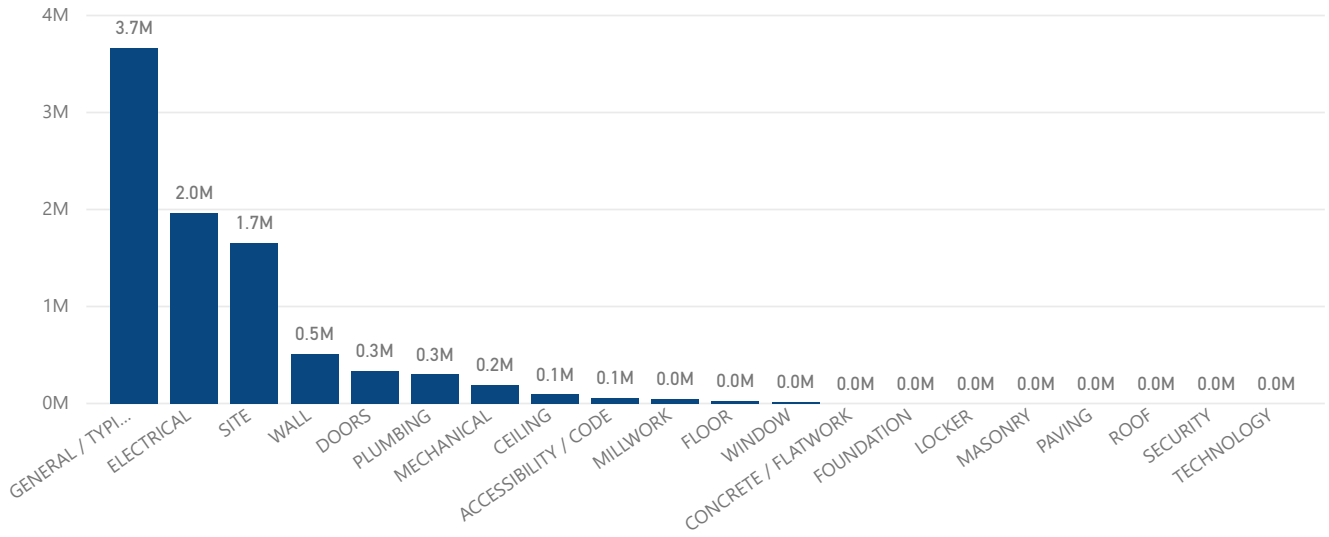
COST SUMMARY

8.85M	66.55	55	133K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

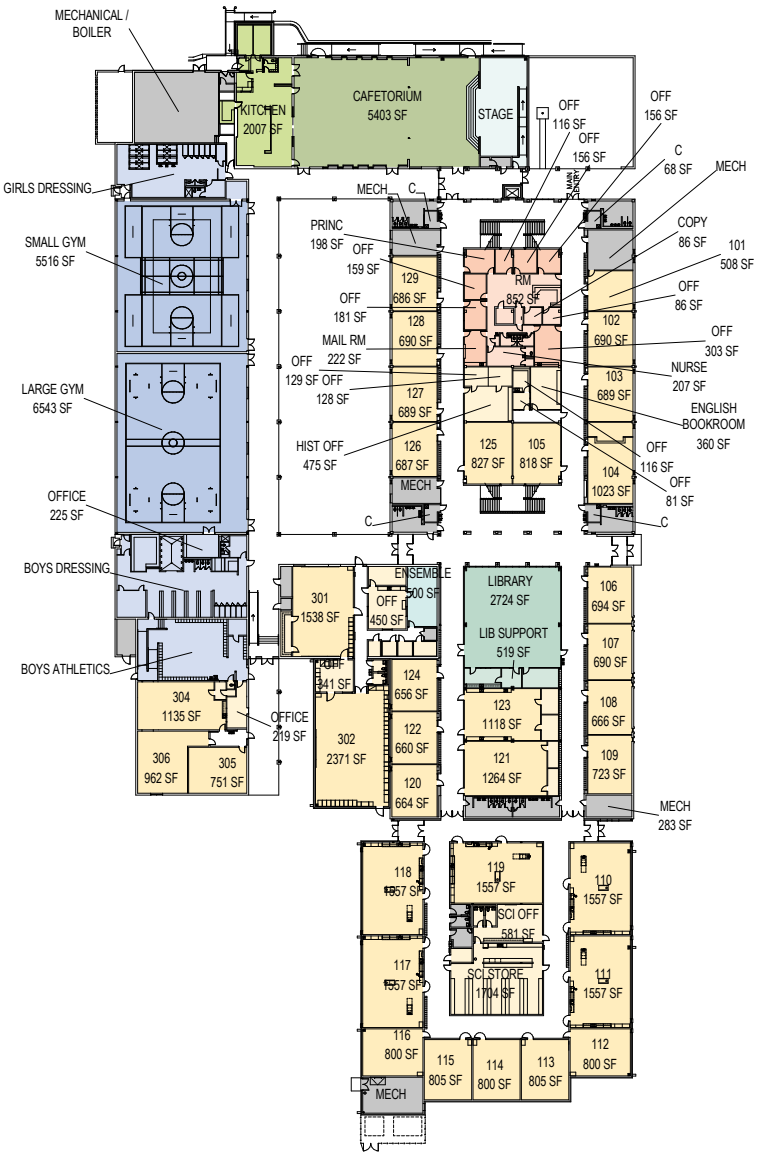
Number Of Deficiencies



Cost by Deficiency Type



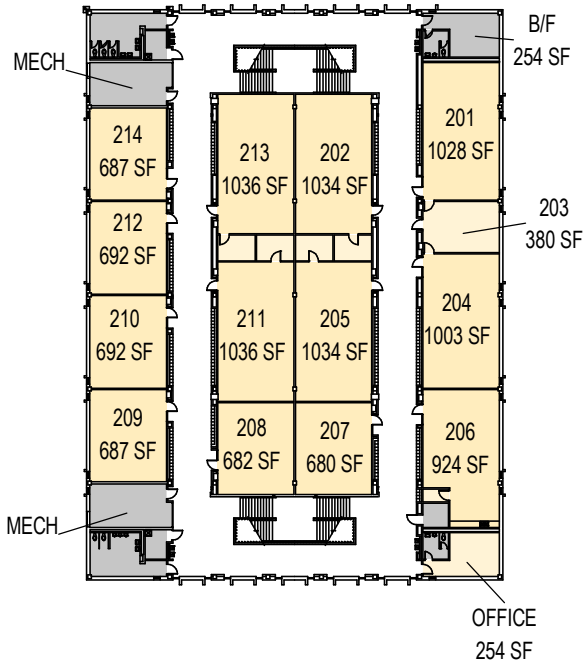
UTILIZATION PLAN - FIRST FLOOR



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

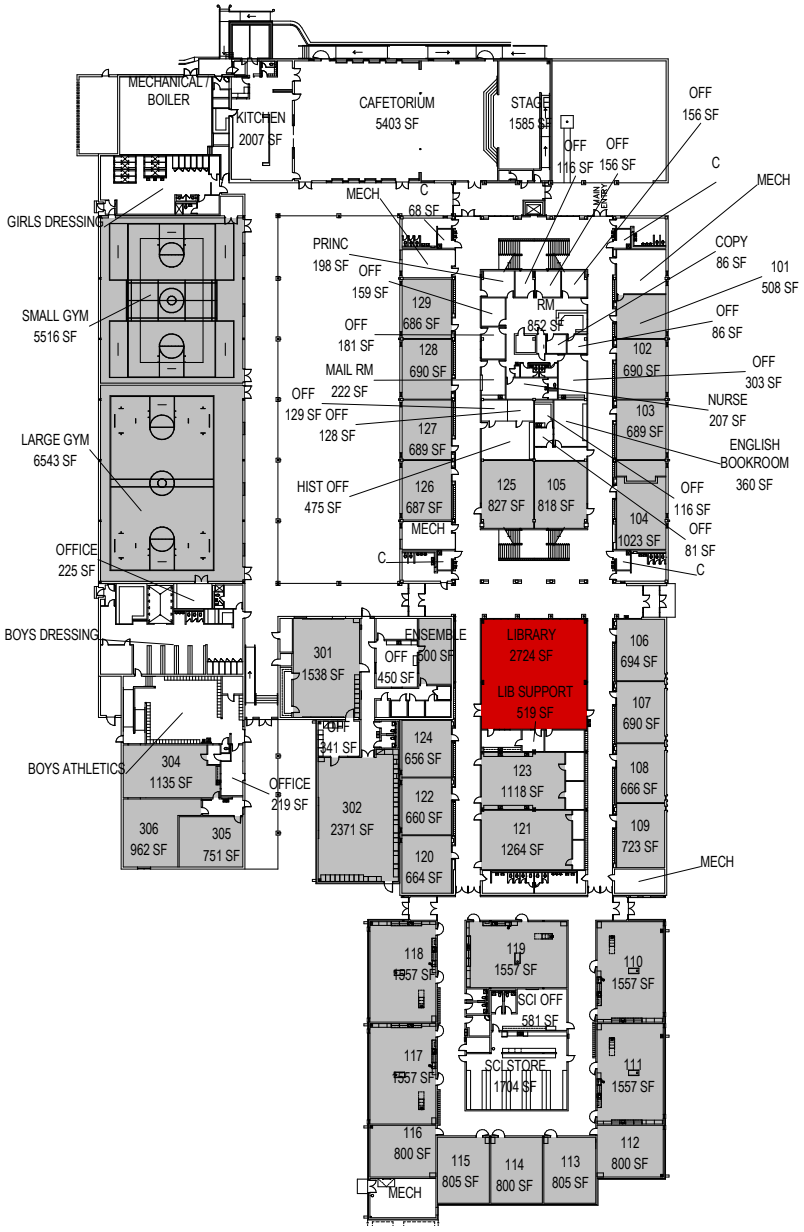
UTILIZATION PLAN - SECOND FLOOR



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN

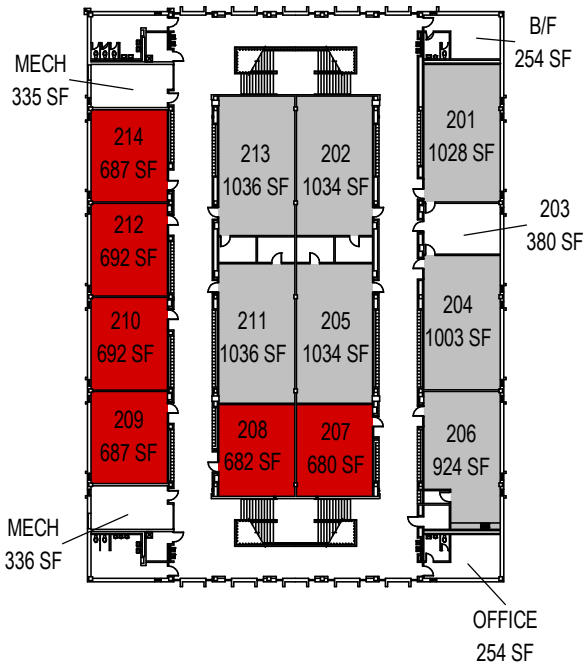


First Floor

COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

TEA COMPLIANCE PLAN

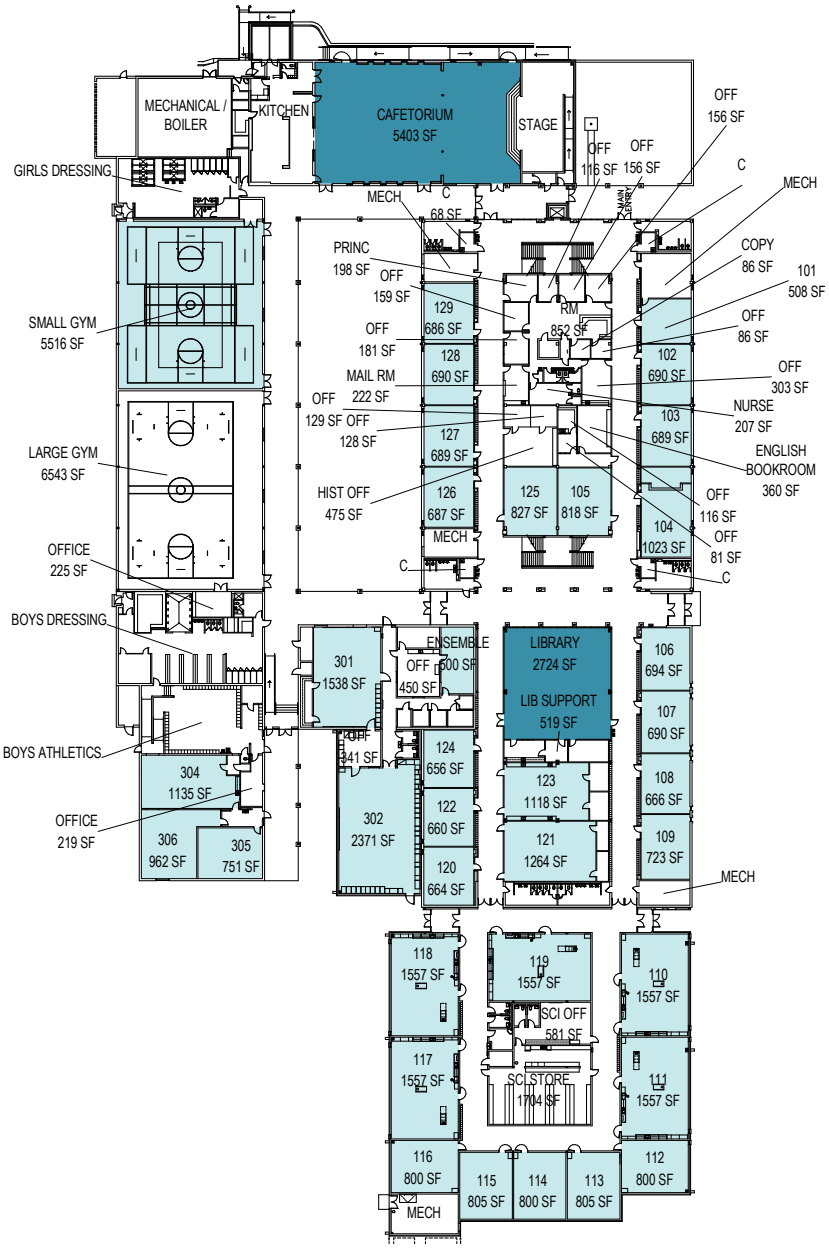


Second Floor

COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN

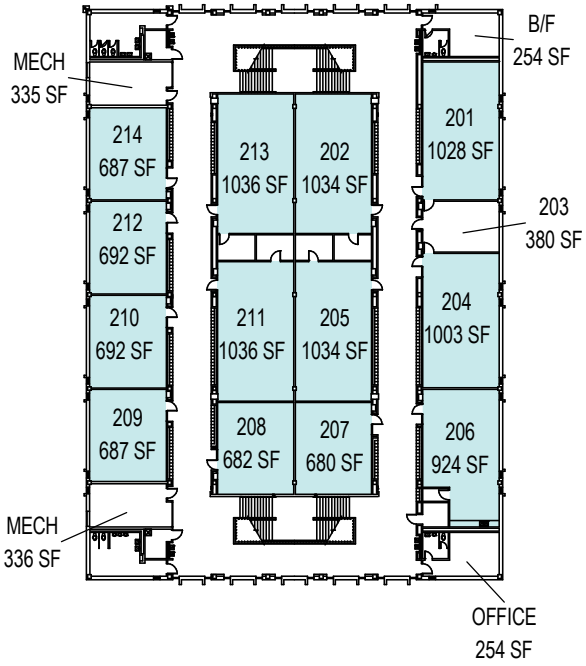


First Floor

COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY PLAN



Second Floor

COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (75%)**
Classrooms		above:			
	16	700+	25	400	320
	14	672	24	336	268
	4	644	23	92	73
Science Labs					
	5	1400+	24	120	96
Life Skills	2	700	12	24	19
Art	1	2382	25	25	20
Theater	1	5403	25	25	20
CTE	3	2848	25	75	60
Band	1	2371	25	25	20
Orchestra	1	1538	25	25	20
Gym PE	2	12059	50	50	40
TOTAL	**50**			**1197**	**956**

note: Spaces in RED are lower than the TEA required minimum size

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COLEMAN HIGH SCHOOL

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CAMPUS INFORMATION

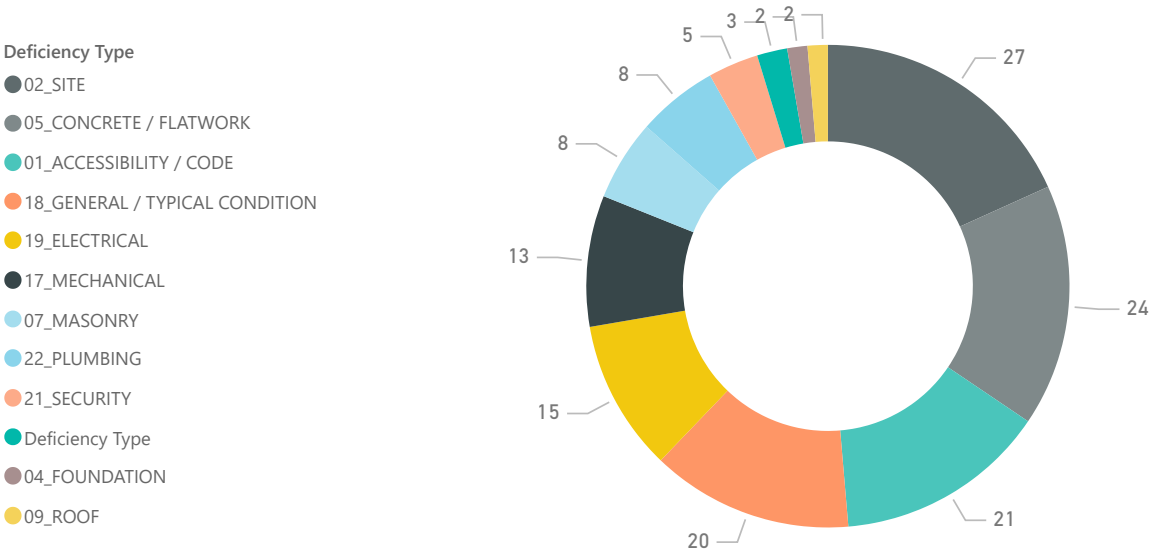


COLEMAN HIGH SCHOOL 1600 E Golf Course Road Midland, TX 79701	
Year Built:	1992
Years of Additions/Renovations:	None
Approx. Total Building Square Footage:	26,620 SF
Approx. Total Site Area:	8.10 Acres
Functional Capacity:	208
Current Enrollment:	169

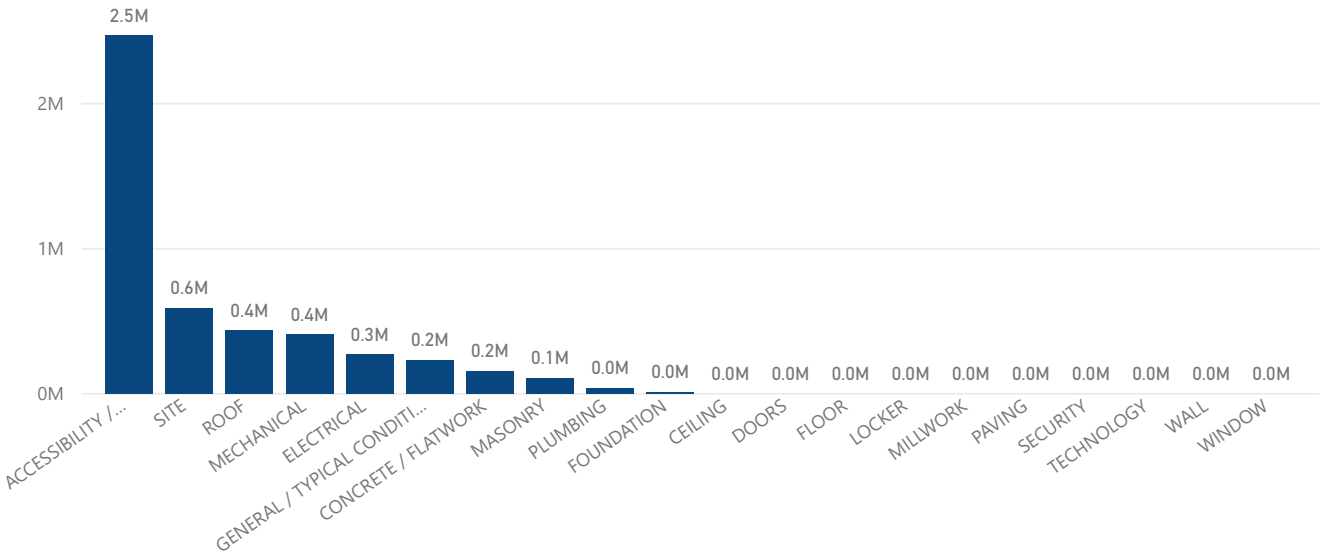
COST SUMMARY

2.50M	93.91	29	27K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



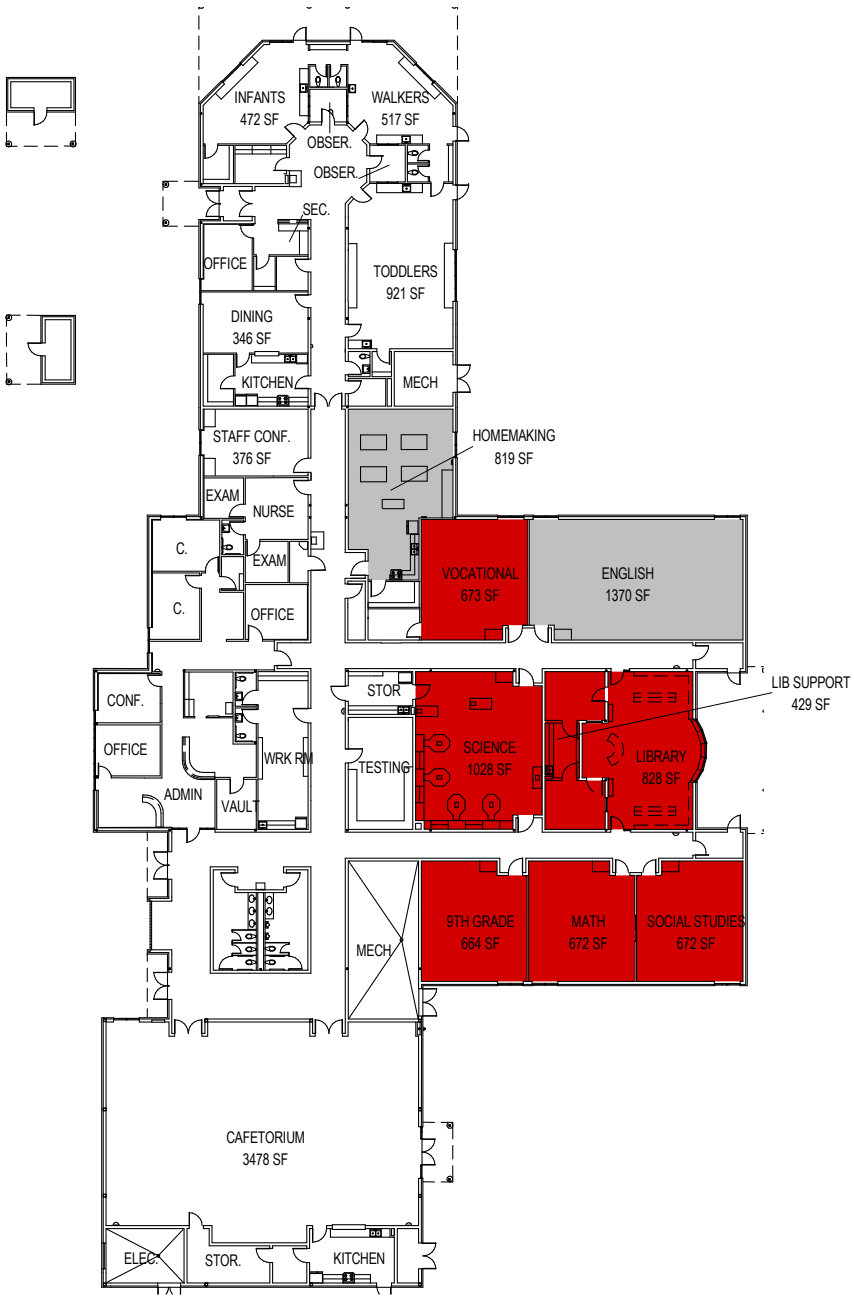
UTILIZATION PLAN



COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (75%)**
Classrooms					
	1	700+	22	22	19
	1	697	19	19	17
	2	573	15	30	27
	1	566	15	15	13
Science Labs					
	0	1200+	22	0	0
	1	876	24	24	21
TOTAL	**10**			**235**	**208**

note: Spaces in RED are lower than the TEA required minimum size

LEE HIGH SCHOOL

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CAMPUS INFORMATION



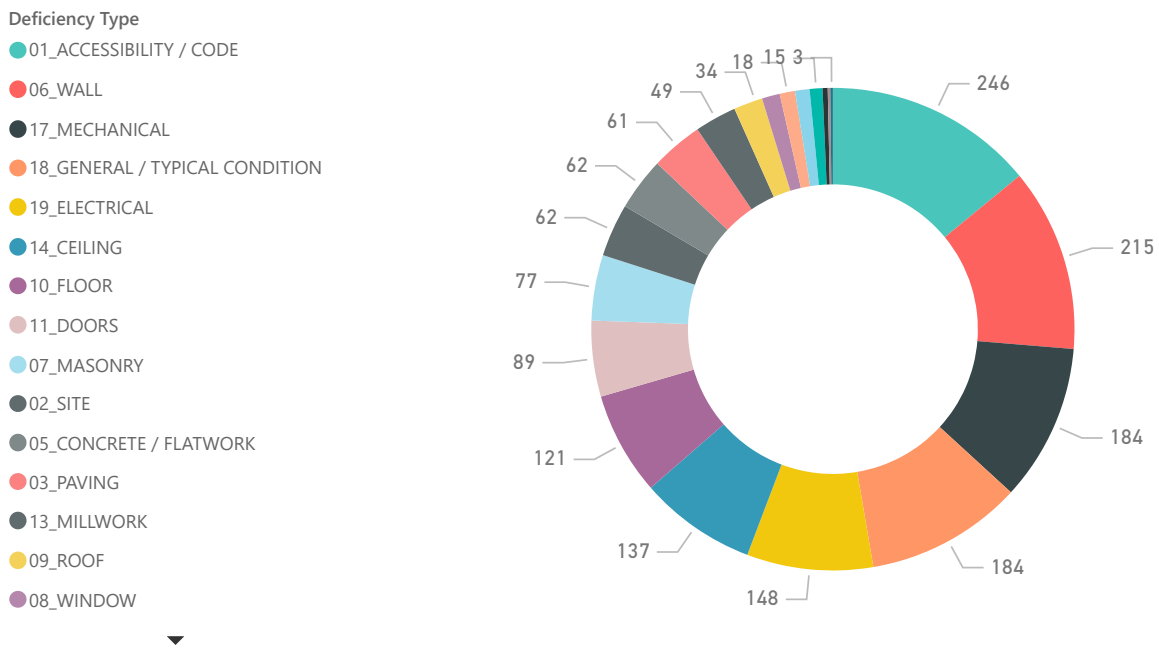
LEE HIGH SCHOOL 3500 Neely Avenue Midland, TX 79707	
Year Built:	1961
Years of Additions/Renovations:	1970, Weight Room Addition 1975, Vocational Building Addition 1979, Tennis Building Addition 1982, Office/Band Hall Expansion/Training Room Addition 1985, Remote Restrooms 1993, Library Addition 1996, Greenhouse Addition 1997, Football Facilities 2001, Baseball Facilities/Football Weight Room 2005, Sections H and C1 Additions/Renovations 2007, Soccer/Softball Field House and Concessions 2009, Baseball Hitting Facility 2010, Football Storage Building/Laundry Facility Addition
Approx. Total Building Square Footage:	372,667 SF
Approx. Total Site Area:	48.5 Acres
Functional Capacity:	2,065
Current Enrollment:	2,279

Huckabee

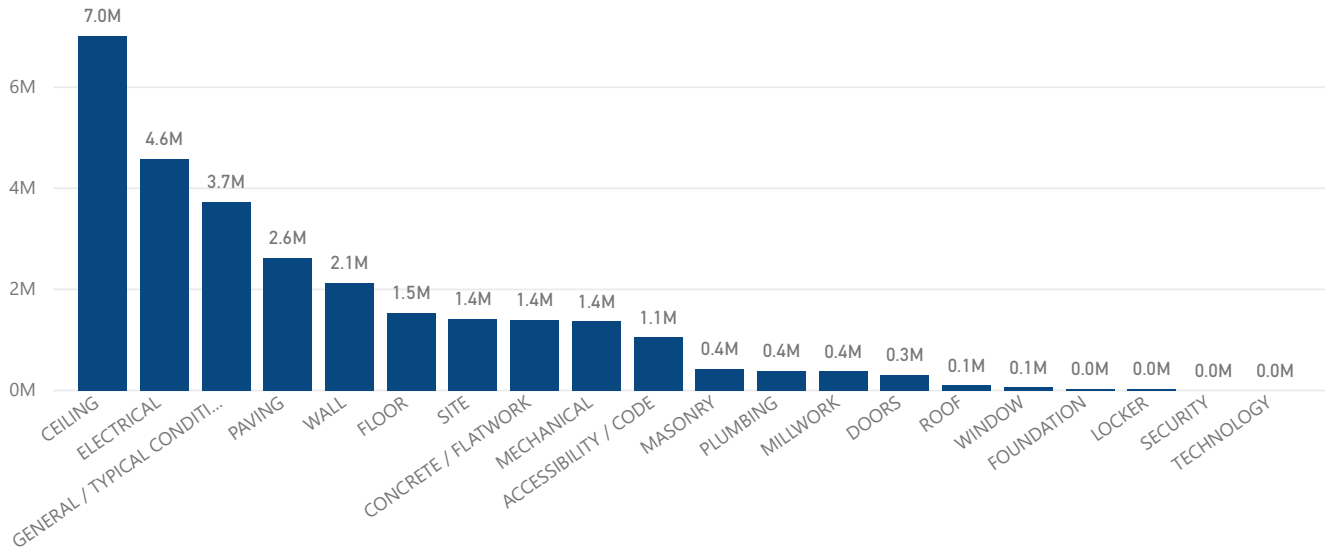
COST SUMMARY

28.60M	81.07	60	353K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN

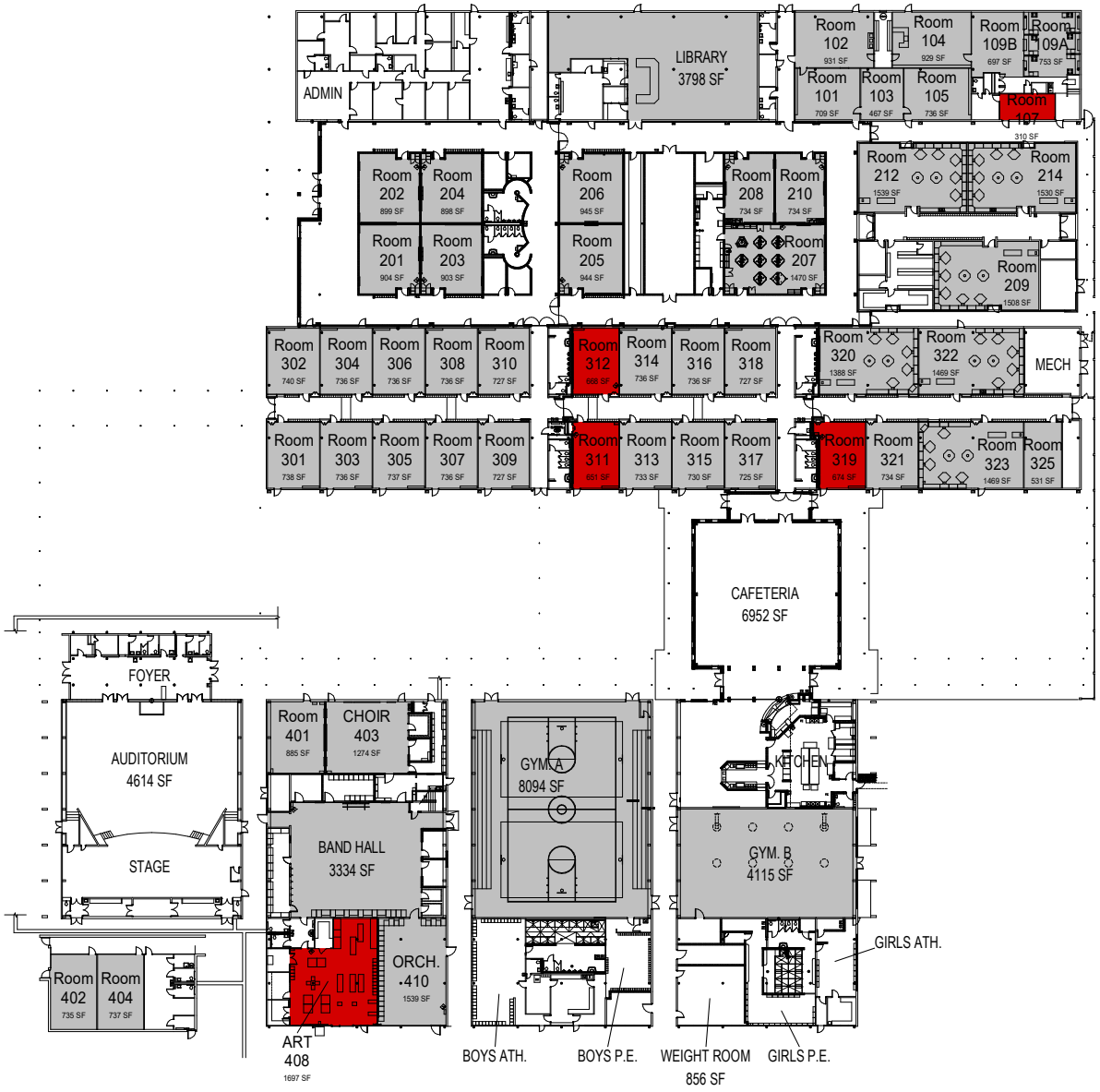


Buildings A, B & C (1937)

COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

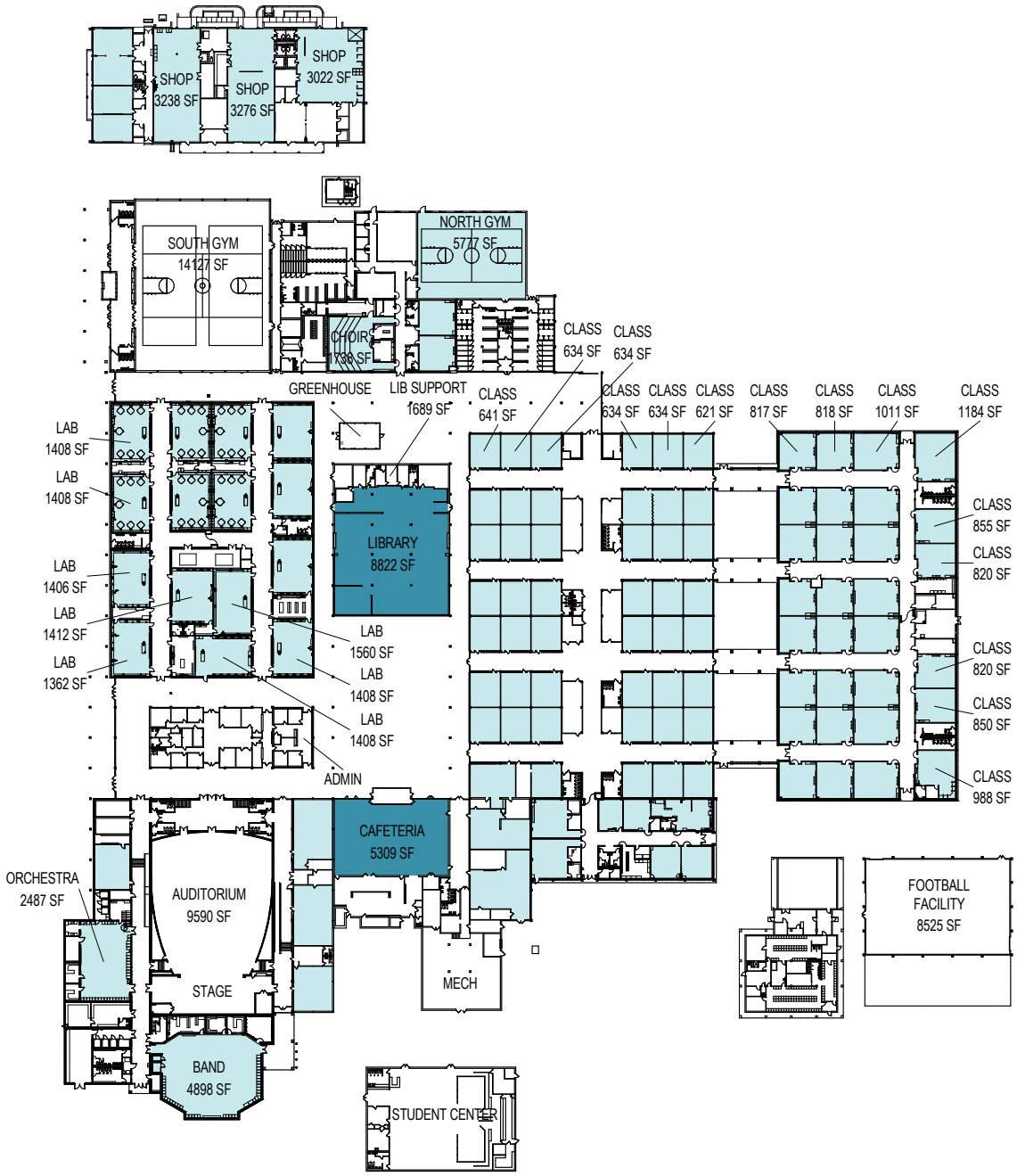
TEA COMPLIANCE PLAN



COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (75%)**
Classrooms		above:			
	39	700+	25	975	731
	50	616	22	1100	825
Science Labs					
	14	1400+	24	336	252
	1	1342	23	23	18
Life Skills	2	700	12	24	18
Art	3	3867	25	75	56
Theater	1	9590	25	25	18
CTE	3	9536	25	75	56
Band	1	4898	25	25	18
Choir	1	1738	25	25	18
Orchestra	1	2487	25	25	18
Gym PE	2	19904	50	50	37
TOTAL	**118**			**2758**	**2065**

note: Spaces in RED are lower than the TEA required minimum size

MIDLAND HIGH SCHOOL

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CAMPUS INFORMATION

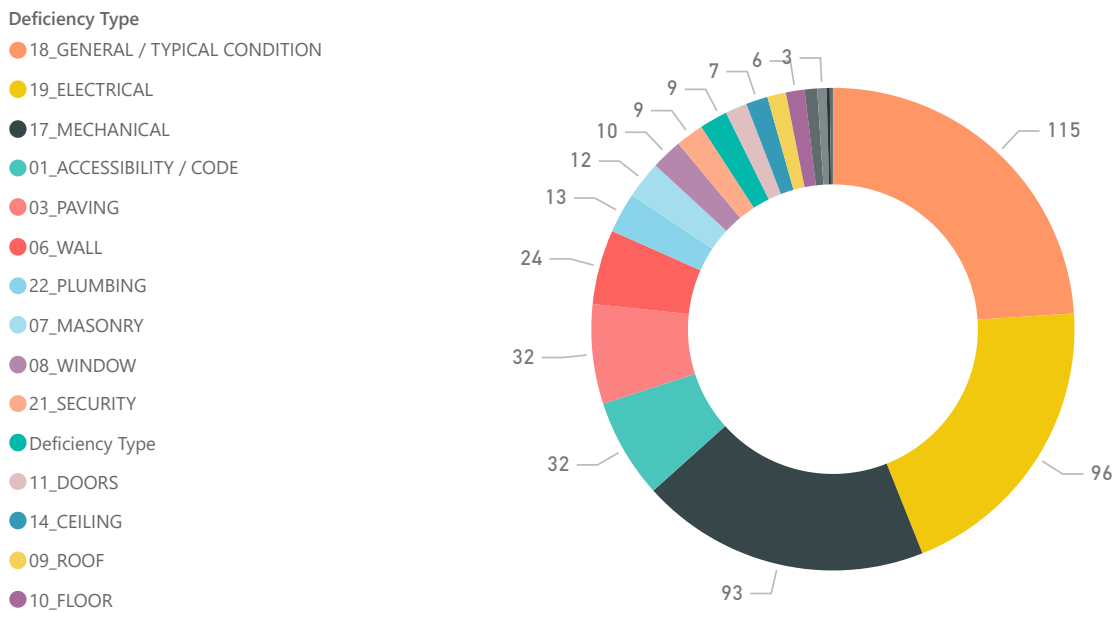


MIDLAND HIGH SCHOOL 906 W Illinois Avenue Midland, TX 79701	
Year Built:	1928
Years of Additions/Renovations:	1949, Gym/Classroom/Cafeteria/Auditorium Addition 1953, Classroom Addition/Shop Addition/Youth Center 1956, Classroom Addition 1957, Classroom Addition 1959, Pool/Small Gym Addition 1979, Vocational Building Addition 1982, Band Hall Addition/Library Addition/Office Renovations 1986, Shop Storage 1987, Tennis Building Addition 1993, Science Classroom Renovations 1995, Elevator 2006, Math, Science Wing/Band Hall Additions and Renovations
Approx. Total Building Square Footage:	307,980 SF
Approx. Total Site Area:	20.4 Acres
Functional Capacity:	2,180
Current Enrollment:	2,319

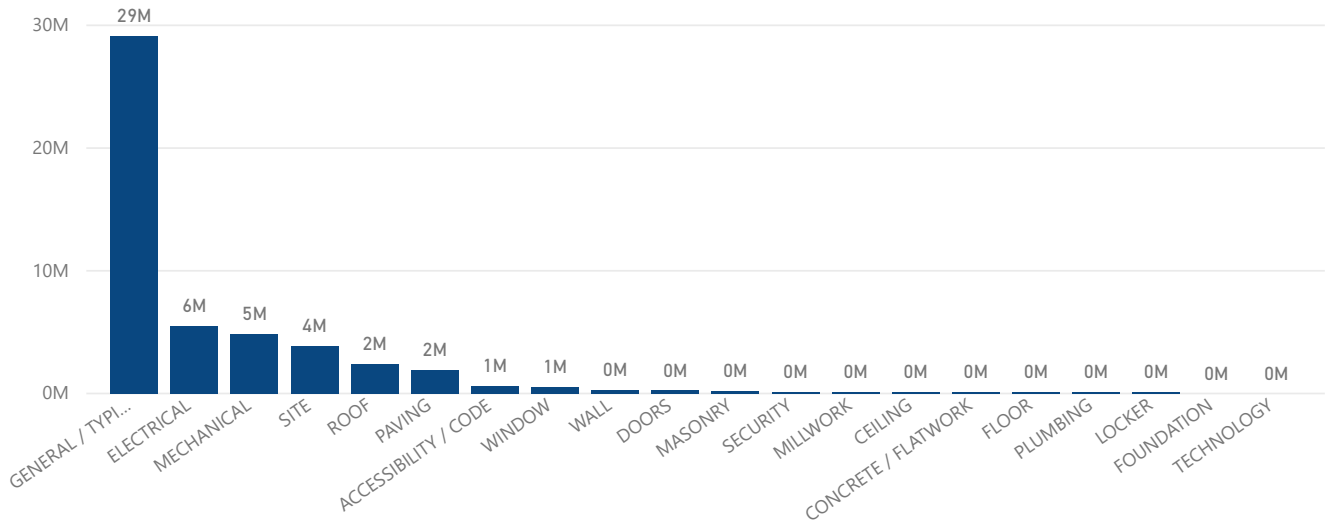
COST SUMMARY

50.02M	162.40	93	308K
Facility Total	Cost per SF	Facility Age	Facility Size (SF)

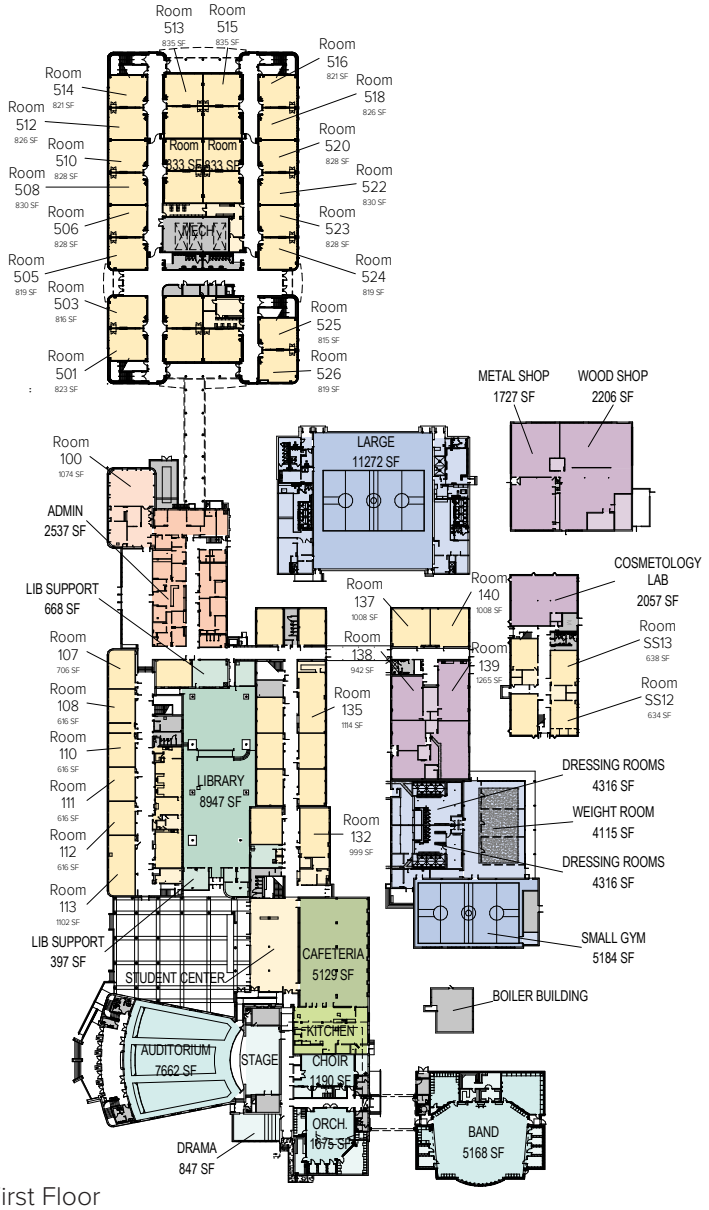
Number Of Deficiencies



Cost by Deficiency Type



UTILIZATION PLAN



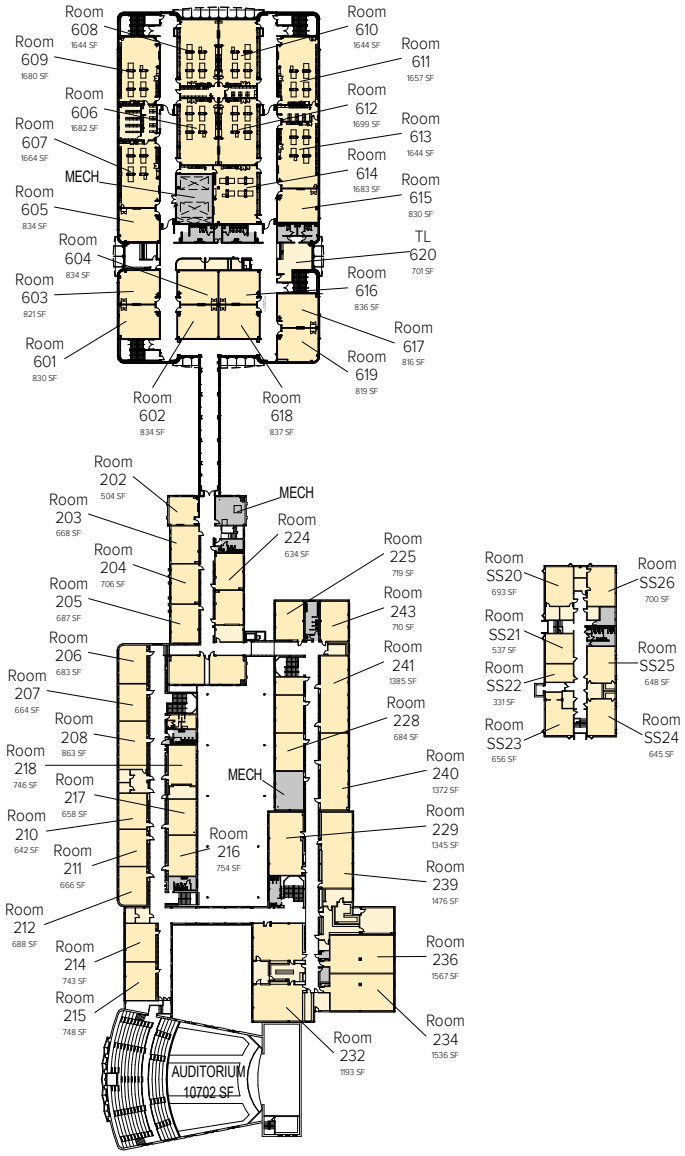
First Floor

COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

Huckabee

UTILIZATION PLAN

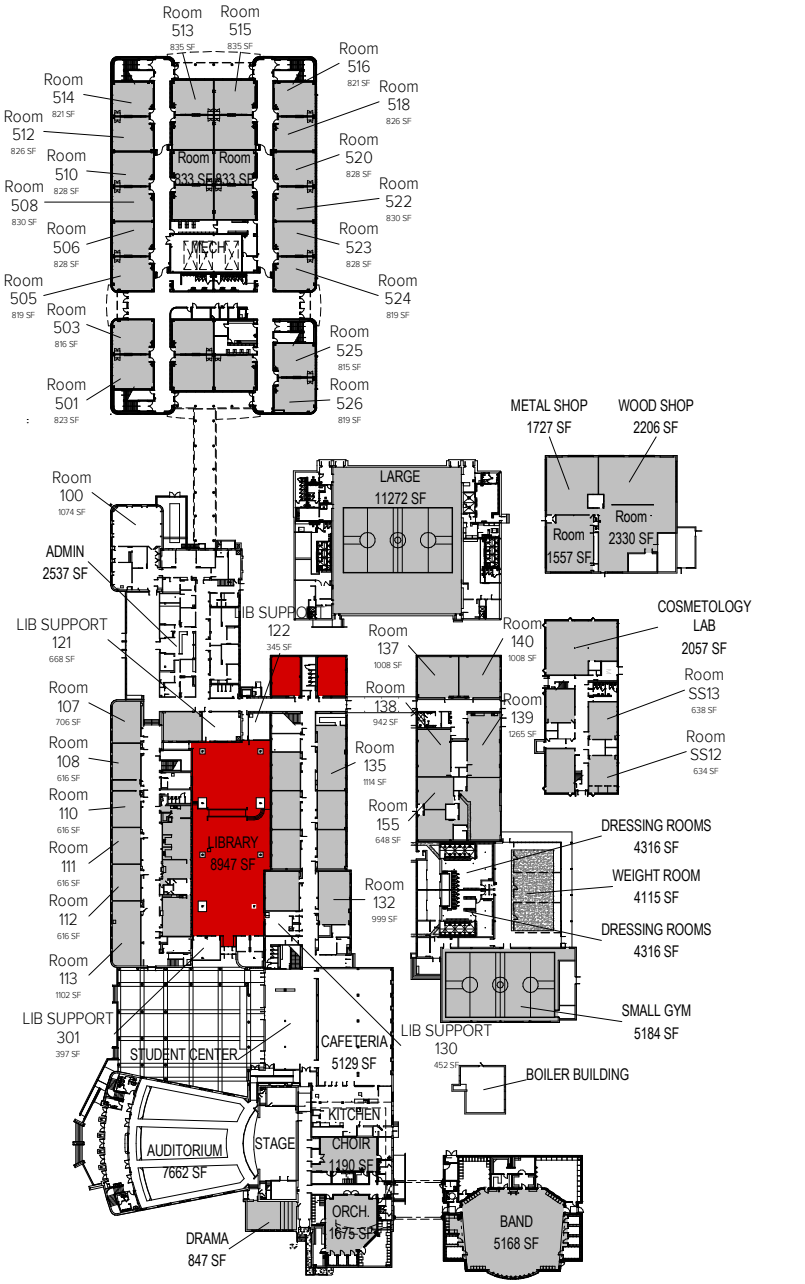


Second Floor

COLOR LEGEND

- Administration / Administration Support
- Academic Spaces / Academic Support
- Library / Library Support
- Dining / Dining Support
- Athletics and Physical Education / Athletics and Physical Education Support
- Fine Arts / Fine Arts Support
- College, Career and Military Readiness Space/ College, Career and Military Readiness Space Support
- Building Support
- Circulation

TEA COMPLIANCE PLAN

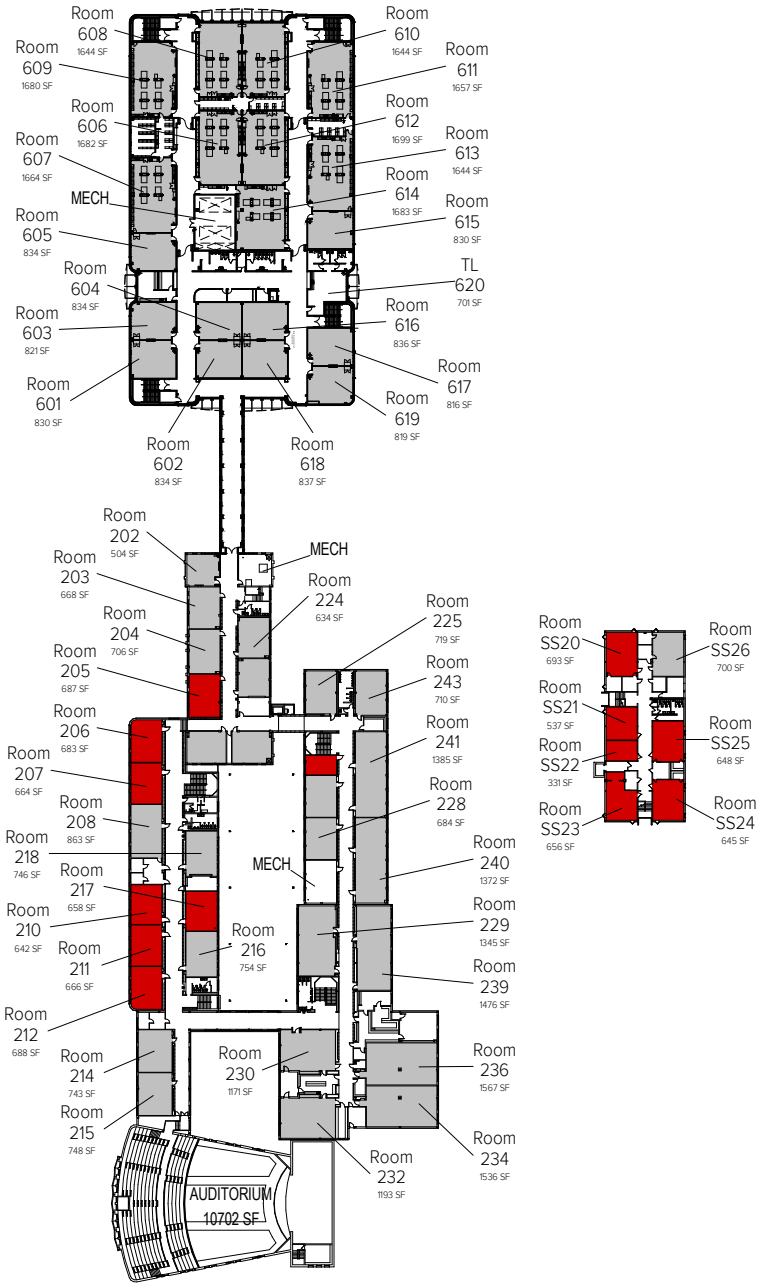


First Floor

COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

TEA COMPLIANCE PLAN

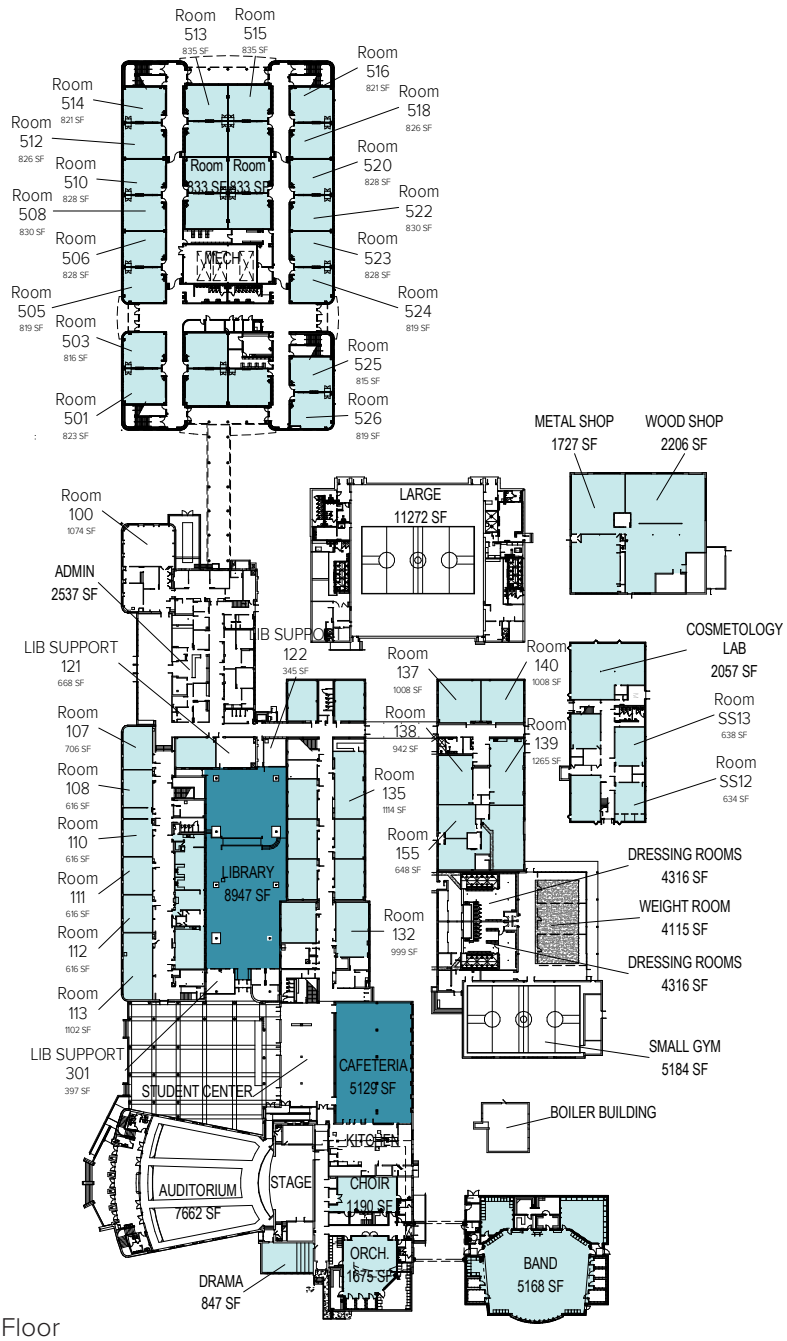


Second Floor

COLOR LEGEND

- Compliant with TEA
- Not Compliant with TEA
- No TEA/Best Practices Requirements

CAPACITY PLAN



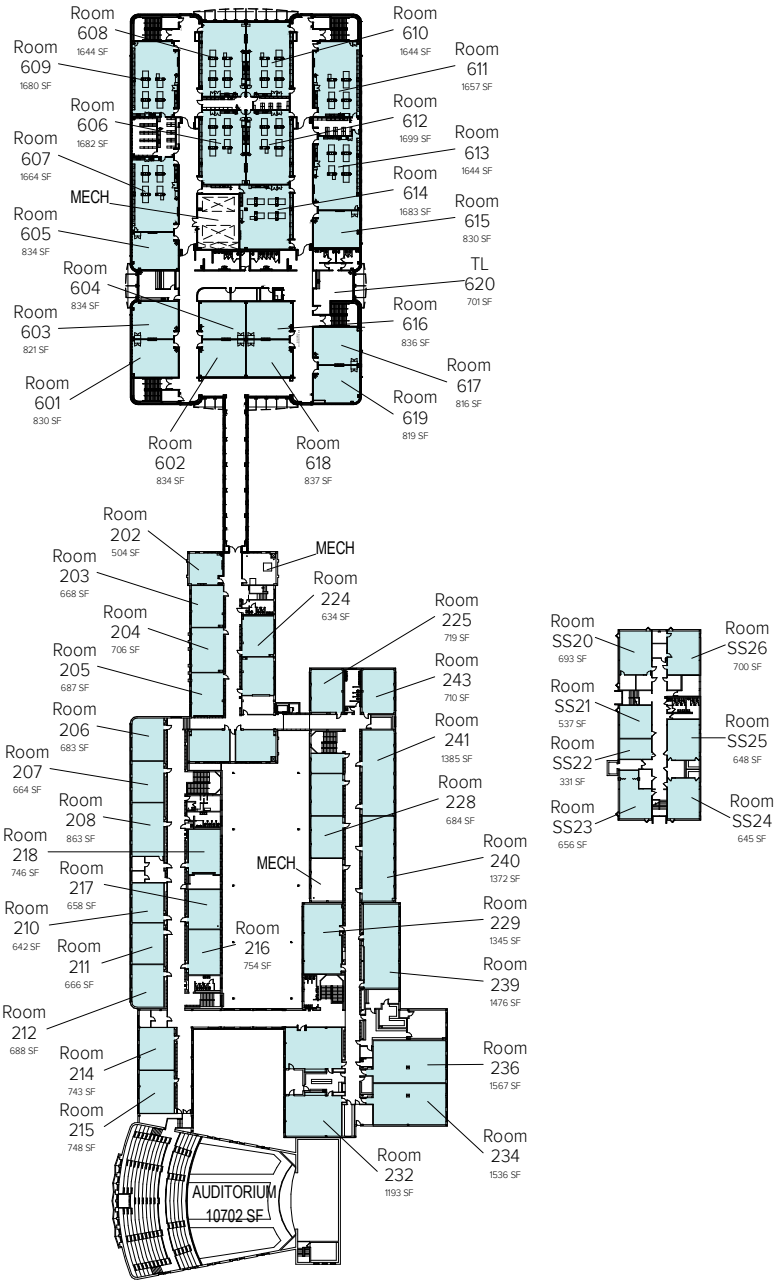
First Floor

COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

Huckabee

CAPACITY PLAN



Second Floor

COLOR LEGEND

- Instructional Capacity
- Core Capacity
- Support Space/ Not Calculated

CAPACITY AND TEA ANALYSIS

UTILIZATION	TEA			CAPACITY	
Room	**Qty.**	**SF**	**Students/ Room**	**Max**	**Functional (75%)**
Classrooms		above:			
	66	700+	25	1650	1237
	6	672	24	144	108
	7	644	23	161	120
	14	616	22	308	231
	1	504	18	18	13
Science Labs					
	9	1400+	24	216	162
Life Skills	2	700	12	24	18
Art	4	5467	25	100	75
Theater	1	7662	25	25	18
CTE Shops	5	8197	25	125	93
Band	1	5168	25	25	18
Choir	1	1190	25	25	18
Orchestra	1	1675	25	25	18
Gym PE	2	16456	50	50	37
TOTAL	**121**			**2915**	**2180**

note: Spaces in RED are lower than the TEA required minimum size

MORE THAN ARCHITECTS