

FY 2024 and 2025 Funding Plan to Encompass Student Wellness and Success and DPIA

Identification of Need/Goals/Strategies – Student Wellness and Success Funds

The Warren LSD is committed to enhancing all student's well being and utilizes standard practices to nurture a sense of belonging at all grade levels. The District continues to partner with mental health professionals for prevention and support as well as lean on the District's nurses, counselors and Student and Family Engagement Director to create awareness of mental health. Goals include keeping students physically and socially safe by helping them connect with peers and adults. Strategies include creating a school environment that sustains a culture where students feel cared for and safe as well as creating learning opportunities that are accessible to all students.

Plan for the use of the Funds – Allocation (FY24): \$376,543.52

The Student Wellness and Success funds for FY24 will be used in the following ways:

- A. Physical Health Care Services: \$120,908 – Funding will be used to employ a Nurse and a Nurse Assistant to facilitate healthcare support during the school day.
- B. Family Engagement and Support: \$77,614 – The District will employ a Student and Family Liaison Coordinator to provide additional supports to families and students facilitating effective communication between the District and its families.
- C. School Counselors: \$178,022 – The District employs three counselors that help identify students at increased risk for substance abuse, and provide students with mental health resources.

Estimated # of students directly/indirectly impacted: 2,000

Identification of Need/Goals/Strategies – DPIA Funds

The District strives to create and utilize curriculum that closely aligns with the lives of our students. Curriculum is chosen to target elementary, middle and high school levels and staff and community involvement is key when developing curriculum pathways. Students are supported with intervention if needed when it comes to the literacy curriculum and the teachers are well prepared with professional development as curriculum is developed. It is the goal of the District that students will continue to increase their strengths and interests during

their time at Warren and it is the goal that they will meet or exceed expected grade-level benchmarks. Strategies of the District include providing a school environment where all students feel valued and respected. This environment is created through a support system as well as by providing rigorous learning opportunities.

Estimated # of students directly/indirectly impacted: 2,000

Plan for the use of the Funds – Allocation (FY24): \$147,847.05

The Disadvantaged Pupil Impact Aid funds for FY24 will be used to support established initiatives surrounding reading improvement and intervention. The District employs program specialists to provide additional support to improve reading achievement. The District also used Open Up Resources (Bookworms) reading curriculum and supplemented with 95% group as an intervention program.