

**Maine School Administrative District No. 75**  
**Essential Programs and Services Allocation / Municipal Cost-Sharing Calculation**  
**FY 2023 - Preliminary Allocation**

<b>1</b>	<b>100% EPS Allocation (per state formula):</b>	<b>\$36,685,044.24</b>				
			<b>Bowdoin</b>	<b>Bowdoinham</b>	<b>Harpwell</b>	<b>Topsham</b>
<b>2</b>	Number of Total Pupils		460.5	408.5	350.0	1,172.5
<b>3</b>	% of Total Pupils		19.26%	17.08%	14.64%	49.03%
<b>4</b>	<b>% of Operating Allocation</b>		<b>\$7,065,539.52</b>	<b>\$6,265,805.56</b>	<b>\$5,370,690.47</b>	<b>\$17,983,008.69</b>
<b>5</b>	<b>Average State Valuation of Town Property</b>		\$247,266,667	\$301,183,333	\$2,008,466,667	\$1,007,750,000
<b>6</b>	<b>% of Total District Valuation</b>		6.94%	8.45%	56.34%	28.27%
<b>7</b>	<b>Required Local Contribution</b>					
<b>8</b>	(Lesser of 7.10 mills times the State Valuation/Town Allocation)		<b>\$1,755,593.34</b>	<b>\$2,138,401.66</b>	<b>\$5,304,656.50</b>	<b>\$7,155,025.00</b>
<b>9</b>	<b>Local Cost Sharing %</b> (See Proposed)		13.10%	12.77%	35.49%	38.65%
<b>10</b>	<b>Local Only Contribution (Local Sharing Formula)</b>					
<b>11</b>	Local Only Debt Service (P+I) for State Approved Construction Projects		\$67,009.59	\$65,316.36	\$181,590.31	\$197,757.73
<b>12</b>	Adult Education/Adult Voc. Education		\$18,181.78	\$17,722.35	\$49,271.08	\$53,657.80
<b>13</b>	Other Additional Local Contribution		\$1,370,492.41	\$1,335,862.27	\$3,713,918.52	\$4,044,577.56
<b>14</b>	<b>Total Local Only Contribution</b>		<b>\$1,455,683.77</b>	<b>\$1,418,900.99</b>	<b>\$3,944,779.91</b>	<b>\$4,295,993.09</b>
<b>15</b>	<b>Total Contribution (Required and Local)</b>		<b>\$3,211,277.11</b>	<b>\$3,557,302.65</b>	<b>\$9,249,436.41</b>	<b>\$11,451,018.09</b>
<b>16</b>	FY 22 Contribution (for comparison)		\$3,191,370.41	\$3,436,654.15	\$8,725,237.84	\$11,334,411.07
<b>17</b>	Local Contribution Increase (Decrease)		\$19,906.70	\$120,648.50	\$524,198.57	\$116,607.02
<b>18</b>	% Local Contribution Increase		0.62%	3.39%	5.67%	1.02%
<b>19</b>	Local Contribution % Change among towns	TBD				0.00%
<b>20</b>	State Contribution (per EPS model)		\$5,309,946.18	\$4,127,403.90	\$66,033.97	\$10,827,983.69
					School Debt	
<b>21</b>	Total Other Revenues (assume \$1M vs. 1.5M FY22)					<b>\$1,000,000.00</b>
<b>23</b>	<b>Maintenance of Effort Budget</b>					<b>\$48,800,402.00</b>

**FY 2022 Total Budget: \$47,157,575; an increase of \$1,099,578 (2.4%) over FY 2021**