

**Adopted Budget for Sheldon ISD**  
**Date Adopted by Board: June 18, 2024**

<b>Revenue:</b>		
5700	Local and Intermediate Sources	\$93,929,197.00
5800	State Program Revenues	\$69,500,226.00
5900	Federal Program Revenue	\$11,812,693.00
7900	Other Revenue	\$66,807,308.00
	<b>Total Revenues</b>	<b>\$242,049,424.00</b>

<b>Expenditures:</b>		
11	Instruction	\$81,074,102.00
12	Media Services	\$1,041,722.00
13	Staff Development	\$258,239.00
21	Instructional Leadership	\$5,170,254.00
23	School Leadership	\$7,805,469.00
31	Guidance & Counseling, Evaluation	\$2,545,348.00
32	Social Work Services	\$44,349.00
33	Health Services	\$1,033,205.00
34	Student Transportation	\$7,282,513.00
35	Food Services	\$9,715,700.00
36	Co-Curricular/Athletics	\$3,140,179.00
41	General Administration	\$3,746,536.00
*41	Statutorily Required Public Notice - Required Postings	\$20,000.00
**41	Statutorily Required Public Notice - Lobby	\$0.00
51	Plant Maintenance & Operations	\$17,515,588.00
52	Security and Monitoring	\$2,749,244.00
53	Data Processing	\$2,079,661.00
61	Community Service	\$439,490.00
71	Debt Service	\$14,565,000.00
72	Interest on Long Term Debt	\$16,710,188.00
73	Debt Service Fees	\$268,000.00
81	Construction	\$68,700,995.00
91	Attendance Credits	\$0.00
92	Chapter 41 School Districts	\$0.00
93	Service Arrangements	\$0.00
94	Payments to Other Schools	\$0.00
95	Payments to Juvenile Justice AEP	\$15,000.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Appraisal District Fee	\$715,000.00
00	Non-Operating	
	<b>Total Adopted Expenditure Budget</b>	<b>\$246,635,782.00</b>

	<b>Difference in Revenue/Expenditures</b>	<b>(\$4,586,358.00)</b>
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