Districtwide Desegregation Budget, Fiscal Year 2022 [A.R.S. §15-910(J), (K), and (L)]

								1	Number of individual sci		29
					Employee	Purchased			Tota	ıls	
Maintenance and Operation (M&O) Fund		FT	Œ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
511 Desegregation - Regular Education											
1000 Classroom Instruction	1.	57.75	51.55	3,747,399	1,023,299	281,064	2,400	2,500	4,932,138	5,056,661	2.5% 1.
2000 Support Services											
2100 Students	2.	14.10	14.10	513,036	174,932	50,000			680,769	737,969	8.4% 2.
2200 Instructional Staff	3.	12.50	11.50	801,898	242,668	20,500	155,732		1,288,658	1,220,798	-5.3% 3.
2300 General Administration	4.	1.00	0.00						123,601	0	-100.0% 4.
2400 School Administration	5.	4.00	4.00	242,741	71,535				318,211	314,277	-1.2% 5.
2500 Central Services	6.	0.00		33,516	6,948	2,000			26,793	42,464	58.5% 6.
2600 Operation & Maintenance of Plant	7.	0.00							0	0	0.0% 7.
2900 Other	8.	0.00							0	0	0.0% 8.
3000 Operation of Noninstructional Services	9.	0.00							0	0	0.0% 9.
Subtotal (lines 1-9)	10.	89.35	81.15	5,338,591	1,519,383	353,564	158,132	2,500	7,370,169	7,372,169	0.0% 10
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0.00							0	0	0.0% 1
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0% 12
2200 Instructional Staff	13.	0.00							0	0	0.0% 13
2300 General Administration	14.	0.00							0	0	0.0% 14
2400 School Administration	15.	0.00							0	0	0.0% 1:
2500 Central Services	16.	0.00							0	0	0.0% 10
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0% 17
2900 Other	18.	0.00							0	0	0.0% 18
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0% 19
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0% 20
513 Desegregation - Pupil Transportation	21.	0.00				10,000			12,000	10,000	
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0.00							0	0	0.0% 22
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0% 23
2200 Instructional Staff	24.	0.00							0	0	0.0% 24
2300 General Administration	25.	0.00							0	0	0.0% 2:
2400 School Administration	26.	0.00							0	0	0.0% 20
2500 Central Services	27.	0.00							0	0	0.0% 2
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0% 28
2700 Student Transportation	29.	0.00							0	0	0.0% 29
2900 Other	30.	0.00							0	0	0.0% 30
3000 Operation of Noninstructional Services	31.	0.00							0	0	0.0% 3
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	0	0	0	0.0% 32

Districtwide Desegregation Budget, Fiscal Year 2022 [A.R.S. §15-910(J), (K), and (L)]

					Employee	Purchased			Tota	als	
M&O Fund (Concluded)		F	ГЕ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	33.	0.00							0	0	0.0% 33
2000 Support Services											
2100 Students	34.	0.00							0	0	0.0% 34
2200 Instructional Staff	35.	0.00							0	0	0.0% 33
2300 General Administration	36.	0.00							0	0	0.0% 30
2400 School Administration	37.	0.00							0	0	0.0% 37
2500 Central Services	38.	0.00							0	0	0.0% 38
2600 Operation & Maintenance of Plant	39.	0.00							0	0	0.0% 39
2700 Student Transportation	40.	0.00							0	0	0.0% 40
2900 Other	41.	0.00							0	0	0.0% 4
3000 Operation of Noninstructional Services	42.	0.00							0	0	0.0% 42
Subtotal (lines 33-42)	43.	0.00	0.00	0	0	0	0	0	0	0	0.0% 43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (to Budget,											
page 1, line 26) (1)	44.	89.35	81.15	5,338,591	1,519,383	363,564	158,132	2,500	7,382,169	7,382,169	0.0% 44

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Desegregation i	(ii)	~ (j).
Tax Levy:	\$	7,382,169
Other (description):	\$	
Other (description):	\$	
Other (description):	\$	

Employees needed to conduct Desegregation activities

Teachers	Administrators	Others	Total
40	4	37	81

- 2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d) 6/18/1986
- 3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) ongoing

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c)

Districtwide Desegregation Budget, Fiscal Year 2022 [A.R.S. §15-910(J), (K), and (L)]

	ls	Total					Library Books,			
% Increase Decrease	Budget FY	Prior FY	All Other Object Codes (excluding 6900)	Interest 6841, 6842, 6850	Redemption of Principal 6831, 6832	Property 6700	Textbooks, & Instructional Aids 6641-6643	Rentals 6440		Unrestricted Capital Outlay (UCO) Fund Expenditures
										511 Desegregation - Regular Education
0 0.	0	0							45.	1000 Classroom Instruction
0 0.	0	0							46.	2000 Support Services
0 0.	0	0							47.	3000 Operation of Noninstructional Services
0 0.	0	0							48.	4000 Facilities Acquisition & Construction
0 0.	0	0							49.	5000 Debt Service
0 0.	0	0	0	0	0	0	0	C	50.	Subtotal (lines 45-49)
										512 Desegregation - Special Education
0 0.	C	0							51.	1000 Classroom Instruction
0 0.	0	0							52.	2000 Support Services
0 0.	0	0							53.	3000 Operation of Noninstructional Services
0 0.	0	0							54.	4000 Facilities Acquisition & Construction
0 0.	0	0							55.	5000 Debt Service
0 0.	C	0	0	0	0	0	0	C	56.	Subtotal (lines 51-55)
0 0.	0	0							57.	513 Desegregation - Pupil Transportation
										514 Desegregation - ELL Incremental Costs
									58.	1000 Classroom Instruction
									59.	2000 Support Services
									60.	3000 Operation of Noninstructional Services
									61.	4000 Facilities Acquisition & Construction
									62.	5000 Debt Service
									63.	Subtotal (lines 58-62)
										515 Desegregation - ELL Compensatory Instruction
0 0.	0	0							64.	1000 Classroom Instruction
0 0.	0	0							65.	2000 Support Services
0 0.	0	0							66.	3000 Operation of Noninstructional Services
0 0.	0	0							67.	4000 Facilities Acquisition & Construction
0 0.	0	0							68.	5000 Debt Service
0 0.	0	0	0	0	0	0	0	(69.	Subtotal (lines 64-68)
_		0	0	0	0	0	0	(

⁽²⁾ In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

With the state of		TT.	a. i. :	Employee	Purchased	a "	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		n .
7	Prior	Budget	64.00		6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		1.00	58,154	14,973	31,815				104,942
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	1.								0
2400 School Administration	5.								0 5
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other 8	3.								0 8
3000 Operation of Noninstructional Services).								0 9
Subtotal (lines 1-9)).	1.00	58,154	14,973	31,815	0	()	104,942
512 Desegregation - Special Education									
1000 Classroom Instruction									0 1
2000 Support Services									
2100 Students 12	2.								0 1
2200 Instructional Staff	3.								0 1
2300 General Administration 14	1.								0 1
2400 School Administration	5.								0 1
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 18	3.								0 1
3000 Operation of Noninstructional Services).								0 1
Subtotal (lines 11-19)).	0.00	0	0	0	(()	0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2
2000 Support Services									
2100 Students	3.								0 2
2200 Instructional Staff 24									0 2
2300 General Administration									0 2
2400 School Administration 26									0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant									0 2
2700 Student Transportation									0 2
2900 Other 30							1		0 3
3000 Operation of Noninstructional Services									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	0	1		0 3

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	0 40.
2900 Other 41									0	0 41.
3000 Operation of Noninstructional Services 42									0	0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		1.00	58,154	14,973	31,815	0	0		104,942	2 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(2)(a)	, (11)	, • (, .

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$ _

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

Miles and Constitution of the Constitution of		ATE.	G.1. :	Employee	Purchased	G 1'	04	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	D .	D 1 4
F	Prior	Budget	C100	(200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education	,	6.75	252.022	02.075	151 605				400.500
1000 Classroom Instruction	1.	6.75	252,922	83,975	151,695				488,592
2000 Support Services		1.00	20.220	10.550					41.001
	2.	1.00	29,228	12,573					41,801
	3.								0
2300 General Administration	4.								0 4
	5.	0.50	36,432	10,858					47,289
2500 Central Services	6.								0 (
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
2000 Sperimen of Normal activities	9.								0 9
Subtotal (lines 1-9)	0.	8.25	318,582	107,406	151,695	0	()	577,682
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration 1	5.								0 1
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0 1
Subtotal (lines 11-19)	0.	0.00	0	0	0	C	()	0 2
513 Desegregation - Pupil Transportation 2	1.				5,000				5,000 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2									0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	6.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2									0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	()	0 3

				Employee	Purchased			То	otals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		8.25	318,582	107,406	156,695	0	0		582,682	<u>.</u> 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(2)(a)	, (11)	, • (, .

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

ĺ	Teachers	Administrators	Others	Total
ĺ				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

Maintanana and Onanation (M ° O) Found		F	rr	C.I.	Employee	Purchased	G 1'	Other	Totals	
Maintenance and Operation (M&O) Fund			ГЕ	Salaries	Benefits	Services	Supplies	Other	ъ.	D 1 4
Expanditures		Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
Expenditures 511 Decorporation Popular Education		ГІ	ГІ	0100	6200	6300	0000	0800	ГΙ	ГІ
511 Desegregation - Regular Education	1		1.00	(2.66)	12.724					76 402
1000 Classroom Instruction	1.		1.00	62,668	13,734					76,403
2000 Support Services	2									
2100 Students 2200 Instructional Staff	2.									0
	3.									
2300 General Administration 2400 School Administration	4.									0
	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.		4.00							0
Subtotal (lines 1-9)	10.		1.00	62,668	13,734	0	C	()	76,403
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	C	()	0
513 Desegregation - Pupil Transportation	21.									0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.									0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	((0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		1.00	62,668	13,734	0	0	0		76,403 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$.
Other (description):	\$)
Other (description):	\$)
Other (description):	 <u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

Maintenance and Operation (M&O) Fund	E	TE	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Т	otals
Waintenance and Operation (M&O) Fund	Prior	Budget	Salaries	Belletits	6300, 6400,	Supplies	Other	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education			0.00	0_00	72.77				
1000 Classroom Instruction	1.	4.21	275,751	80,300		2,400			358,450
2000 Support Services			,	,		,			
2100 Students	2.	1.00	35,371	7,400					42,771
2200 Instructional Staff	3.		· ·	,					0 :
2300 General Administration	4.								0 4
2400 School Administration	5.								0 :
2500 Central Services	6.								0 (
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0 9
	0.	5.21	311,122	87,700	0	2,400	(401,222
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	0	(0
513 Desegregation - Pupil Transportation	1.				5,000				5,000
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff	4.								0
2300 General Administration	5.								0 2
2400 School Administration	6.								0 2
2500 Central Services	7.								0
2600 Operation & Maintenance of Plant	8.								0
2700 Student Transportation	9.								0
	0.								0 3
3000 Operation of Noninstructional Services	1.								0
Subtotal (lines 22-31)	2.	0.00	0	0	0	0	(0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГΕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42						_			0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		5.21	311,122	87,700	5,000	2,400	0		406,222 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(2)(a)	, (11)	, • (, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	(0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	(0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								6
4000 Facilities Acquisition & Construction	61.								6
5000 Debt Service	62.								6
Subtotal (lines 58-62)	63.								6
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	(0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0	0	0	0		0 7

Mointenance and Operation (M&O) Fund		TE	Salaries	Employee	Purchased Services	C1:	Other	T	otals
Maintenance and Operation (M&O) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Dudget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	Budget FY
511 Desegregation - Regular Education	111	1.1	0100	0200	0300	0000	0000	11	11
	1.	10.11	471,914	160,535					632,449 1
2000 Support Services		10.11	771,717	100,333					032,117
	2.	1.00	28,649	6,007					34,656 2
	3.	1.00	20,019	0,007	3,500				3,500 3
2300 General Administration	4				3,300				0 4
	5.	0.50	37,691	11,408					49,099 5
2500 Central Services	5	0.50	37,051	11,100					0 6
2600 Operation & Maintenance of Plant	7								0 7
2900 Other	8.						<u> </u>		0 8
	9.						†		0 9
Subtotal (lines 1-9)	, ·	11.61	538,255	177,950	3,500	((719,705 1
512 Desegregation - Special Education			553,255	2,1,500	2,2 0 0				, , , , , ,
1000 Classroom Instruction	1.								0 1
2000 Support Services									
2100 Students 1	2.								0 1
2200 Instructional Staff 1									0 1
2300 General Administration 1									0 1
2400 School Administration 1	5.								0 1
2500 Central Services 1									0 1
2600 Operation & Maintenance of Plant									0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services	€.								0 1
Subtotal (lines 11-19)	J.	0.00	0	0	0	(()	0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2									0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3	1.								0 3
Subtotal (lines 22-31)	2.	0.00	0	0	0	((0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		11.61	538,255	177,950	3,500	0	0		719,705 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$.
Other (description):	\$)
Other (description):	\$)
Other (description):	 <u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

W		TTC.	a.1.:	Employee	Purchased	a 11	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	.	D 1
n 14	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education			4000=0						
1000 Classroom Instruction		2.00	100,079	34,058					134,137
2000 Support Services			• • • • •	40.44					
2100 Students	2.	1.00	29,228	12,811					42,039
2200 Instructional Staff	3.								0
2300 General Administration	ŀ.								0
2400 School Administration 5	5.								0 :
2500 Central Services	5.								0 (
2600 Operation & Maintenance of Plant	7.								0 ′
2900 Other 8	3.								0 8
3000 Operation of Noninstructional Services).								0 9
Subtotal (lines 1-9)).	3.00	129,308	46,869	0	0	()	176,176
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 14	ŀ.								0
2400 School Administration 15	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 11-19)).	0.00	0	0	0	0	(0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2
2000 Support Services									
2100 Students 23	3.								0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation 29									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		3.00	129,308	46,869	0	0	0		176,176 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(2)(a)	, (11)	, œ (.	, .

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

Mild IO C WANT I			Salaries	Employee Benefits	Purchased	a 1:	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE			Services	Supplies	Other		
T	Prior	Budget	5400		6300, 6400,		5000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	25,796	5,596					31,392
2000 Support Services									
	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	0.50	25,796	5,596	0)	(0	31,392
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 1	4.								0
2400 School Administration 1	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0) () (0	0
513 Desegregation - Pupil Transportation 2									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff									0
2300 General Administration									0
	6.								0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation 2									0
2900 Other 3									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31)		0.00	0	0	0	, ,	,	0	0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	ΓЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	25,796	5,596	0	0	0		31,392	44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(2)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

Mointenance and Operation (M&O) Fund		TE	Salaries	Employee	Purchased Services	C1:	Other	Т	otals
Maintenance and Operation (M&O) Fund	Prior	Budget	Salaries	Benefits	6300, 6400,	Supplies	Other	Prior	Dudget
Expenditures	FY	FY	6100	6200	6500, 6400,	6600	6800	FY	Budget FY
511 Desegregation - Regular Education	111	1.1	0100	0200	0300	0000	0000	11	11
1000 Classroom Instruction	1	3.69	167,761	56,216					223,977 1
2000 Support Services		3.07	107,701	30,210					223,577
	2.	1.00	25,456	11,837					37,293 2
2200 Instructional Staff	3	1.00	25,150	11,037					0 3
2300 General Administration	4								0 4
	5.	0.50	36,982	10,972					47,954 5
2500 Central Services	5	0.50	30,702	10,772					0 6
2600 Operation & Maintenance of Plant	7								0 7
2900 Other	8.								0 8
	9.						†		0 9
Subtotal (lines 1-9)	, ·	5.19	230,199	79,025	0	0	(309,224 1
512 Desegregation - Special Education				,,,,,	-				
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students 1.	2.								0 1
2200 Instructional Staff 1									0 1
2300 General Administration									0 1
2400 School Administration 1									0 1
2500 Central Services 1									0 1
2600 Operation & Maintenance of Plant									0 1
2900 Other 1									0 1
3000 Operation of Noninstructional Services	Э.								0 1
Subtotal (lines 11-19)	J.	0.00	0	0	0	0	(0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2									0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31) 3.	2.	0.00	0	0	0	0	(0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		5.19	230,199	79,025	0	0	0		309,224 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(2)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

			~	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	D .	B. 1
n	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	1.50	101,192	27,514					128,706
2000 Support Services									
	2.	1.00	37,088	7,756					44,844
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
Sood Sperimen of Normal Services	9.								0
Subtotal (lines 1-9)	0.	2.50	138,280	35,270	0	() ()	173,550
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2:	2.								0
2000 Support Services									
2100 Students 2.	3.								0
2200 Instructional Staff 2-									0
2300 General Administration 2.									0
2400 School Administration									0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation									0
2900 Other 30									0
3000 Operation of Noninstructional Services 3									0
Subtotal (lines 22-31)		0.00	0	0	0	() (0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	ΓЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	0 40.
2900 Other 41									0	0 41.
3000 Operation of Noninstructional Services 42									0	0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		2.50	138,280	35,270	0	0	0		173,550) 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(2)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

			~	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
n	Prior	Budget	(100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	2.69	127,462	42,824					170,286
2000 Support Services									
	2.								0 2
2200 Instructional Staff	3.								0 3
2300 General Administration	4.								0 4
2400 School Administration	5.								0 5
2500 Central Services	6.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	8.								0 8
Soon Speranten of Normal Services	9.								0 9
Subtotal (lines 1-9)	0.	2.69	127,462	42,824	0	() ()	170,286 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students 13	2.								0 1
2200 Instructional Staff	3.								0 1
2300 General Administration	4.								0 1
2400 School Administration	5.								0 1
2500 Central Services	6.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	8.								0 1
3000 Operation of Noninstructional Services	9.								0 1
Subtotal (lines 11-19)	0.	0.00	0	0	0	() ()	0 2
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2:	2.								0 2
2000 Support Services									
2100 Students 2.	3.								0 2
2200 Instructional Staff 2-						İ			0 2
2300 General Administration 2.									0 2
2400 School Administration									0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant									0 2
2700 Student Transportation									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	() ()	0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		2.69	127,462	42,824	0	0	0		170,286 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	& (i)	•
Desegregation Revenues	7.11.0.	813-710(0)(3)(a)	, (11)	, ∝ (),	•

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	

	· ·	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

	_			Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		ТЕ	Salaries	Benefits	Services	Supplies	Other		
- W	Prior	Budget	5400		6300, 6400,		5000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.38	27,609	6,899					34,508
2000 Support Services									
2100 Students 2	2.								0
2200 Instructional Staff	3.				2,824				2,824
2300 General Administration 4	l.								0
2400 School Administration 5	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 8	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 1-9)).	0.38	27,609	6,899	2,824	0	(37,332
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 14	l.								0
2400 School Administration 15	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	·.								0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services	0.								0
Subtotal (lines 11-19)).	0.00	0	0	0	0	(0
513 Desegregation - Pupil Transportation 21									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students 23	3.								0
2200 Instructional Staff 24									0
2300 General Administration 25									0
2400 School Administration 26									0
2500 Central Services 27									0
2600 Operation & Maintenance of Plant 28									0
2700 Student Transportation 29									0
2900 Other 30							1		0
3000 Operation of Noninstructional Services 31									0
Subtotal (lines 22-31) 32		0.00	0	0	0	0			0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42			_						0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.38	27,609	6,899	2,824	0	0		37,332 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	& (i)	•
Desegregation Revenues	7.11.0.	813-710(0)(3)(a)	, (11)	, ∝ (),	•

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	

	· ·	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	(0	0	0)	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	(0	0	0)	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	(0	0	0) (0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.		0	0	0) (0		0 7

Maintanance and Operation (M&O) Ed	1	TE	Sale	Employee	Purchased	C.,,,,-1:	041	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	D .	D. L.
F	Prior	Budget	(100	(200	6300, 6400,	((00	6900	Prior	Budget
Expenditures 511 December 1 Decem	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education		0.25	10.522	7.206	22.554				50.202
1000 Classroom Instruction	1.	0.25	19,532	7,306	32,554				59,392
2000 Support Services									
2100 Students	2.	_							0
2200 Instructional Staff	3.								0
2300 General Administration	 								(
2400 School Administration	0.								(
2500 Central Services	5.								(
2600 Operation & Maintenance of Plant	/.								(
2900 Other	3.								(
Second Speriment of Free manufacture and Second Second	9.	0.55	10.722		22.77				50.205
Subtotal (lines 1-9)).	0.25	19,532	7,306	32,554	() (59,392
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								C
2000 Support Services									
	2.								C
2200 Instructional Staff	3.								(
2300 General Administration	4.								(
2400 School Administration 1	5.								(
2500 Central Services	5.								(
2600 Operation & Maintenance of Plant	7.								(
2900 Other 1	3.								(
3000 Operation of Noninstructional Services	₽.								(
Subtotal (lines 11-19) 2).	0.00	0	0	0	C) ()	(
513 Desegregation - Pupil Transportation 2	1.								(
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								C
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff 2	4.								0
2300 General Administration 2	5.								(
2400 School Administration 2	5.								(
2500 Central Services 2	7.								(
2600 Operation & Maintenance of Plant	3.								(
2700 Student Transportation 2									(
2900 Other 3									(
3000 Operation of Noninstructional Services 3									C
Subtotal (lines 22-31)		0.00	0	0	0	() ((

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42			_		_				0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.25	19,532	7,306	32,554	0	0		59,392 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(3)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	

ĺ	Teachers	Administrators	Others	Total
ĺ				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	25,796	8,604					34,401
2000 Support Services									
2100 Students	2.								0 2
2200 Instructional Staff	3.								0 3
2300 General Administration	4.								0 4
2400 School Administration	5.								0 5
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	8.								0 8
3000 Operation of Noninstructional Services	9.								0 9
Subtotal (lines 1-9)	0.	0.50	25,796	8,604	0	0	(34,401 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 1
2200 Instructional Staff	3.								0 1
2300 General Administration 1	4.								0 1
2400 School Administration 1	5.								0 1
2500 Central Services 1	6.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	8.								0 1
3000 Operation of Noninstructional Services	9.								0 1
Subtotal (lines 11-19)	0.	0.00	0	0	0	C)		0 2
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2	4.								0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	6.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	8.								0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	() (0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	25,796	8,604	0	0	0		34,401 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$	
Other (description):	 \$	
Other (description):	\$	
Other (description):	 \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1		0.25	19,532	7,306					26,837
2000 Support Services									
2100 Students 2									0 2
2200 Instructional Staff 3									0
2300 General Administration 4									0
2400 School Administration 5									0 5
2500 Central Services 6									0
2600 Operation & Maintenance of Plant									0
2900 Other 8									0
3000 Operation of Noninstructional Services 9									0 9
Subtotal (lines 1-9)		0.25	19,532	7,306	0	0) (26,837
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0 1
2000 Support Services									
2100 Students 12									0 1
2200 Instructional Staff 13									0 1
2300 General Administration 14									0 1
2400 School Administration 15									0 1
2500 Central Services 16									0 1
2600 Operation & Maintenance of Plant 17									0 1
2900 Other 18									0 1
3000 Operation of Noninstructional Services									0 1
Subtotal (lines 11-19) 20		0.00	0	0	0	() (0 2
513 Desegregation - Pupil Transportation 21				-	-	-	-		0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									0 2
2000 Support Services									
2100 Students 23									0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation 29									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	0	1		0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42			·						0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.25	19,532	7,306	0	0	0		26,837 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(3)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

			0.1.	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	.	D 1
n 14	Prior	Budget	6100	(200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	•	1.50	101,175	30,863					132,038
2000 Support Services									
2100 Students 2	ł.	0.20	5,614	2,476					8,090
2200 Instructional Staff 3									0 3
2300 General Administration 4	٠.								0
2400 School Administration 5	5.								0 5
2500 Central Services 6	5.								0 (
2600 Operation & Maintenance of Plant									0
2900 Other 8	3.								0 8
3000 Operation of Noninstructional Services									0 9
Subtotal (lines 1-9)).	1.70	106,789	33,340	0	((140,128
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0
2000 Support Services									
2100 Students 12	2.								0 1
2200 Instructional Staff									0
2300 General Administration 14	٠.								0
2400 School Administration 15									0 1
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant									0 1
2900 Other 18	3.								0 1
3000 Operation of Noninstructional Services).								0 1
Subtotal (lines 11-19) 20		0.00	0	0	0	() (0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2
2000 Support Services									
2100 Students 23									0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation 29									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	() (0 3

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	I	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	3.								(0 33
2000 Support Services										
2100 Students	4.								(0 34
2200 Instructional Staff	5.								(0 35
2300 General Administration	6.								(0 36
2400 School Administration	7.								(0 37
2500 Central Services	8.								(0 38
2600 Operation & Maintenance of Plant	9.								(0 39
2700 Student Transportation	0.								(0 40
2900 Other	1.								(0 41
3000 Operation of Noninstructional Services	2.									0 42
Subtotal (lines 33-42)	3.	0.00	0	0	0	0	0		(0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	4.	1.70	106,789	33,340	0	0	0		140,128	8 44

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	C	0	0	0	C	0		0 :
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0
2000 Support Services	52.								0 :
3000 Operation of Noninstructional Services	53.								0 :
4000 Facilities Acquisition & Construction	54.								0 :
5000 Debt Service	55.								0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 :
513 Desegregation - Pupil Transportation	57.								0 :
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0
2000 Support Services	65.								0
3000 Operation of Noninstructional Services	66.								0 (
4000 Facilities Acquisition & Construction	67.								0 (
5000 Debt Service	68.								0 (
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 (
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	(0		0

					Employee	Purchased			T	otals
Maintenance and Operation (M&O) Fund		F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
		Prior	Budget			6300, 6400,			Prior	Budget
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		0.80	56,612	18,250					74,862
2000 Support Services										
2100 Students	2.									0
2200 Instructional Staff	3.									0
2300 General Administration	4.									0
2400 School Administration	5.									0
2500 Central Services	6.									0
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0
3000 Operation of Noninstructional Services	9.									0
Subtotal (lines 1-9)	10.		0.80	56,612	18,250	0	0	(74,862
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0
2000 Support Services										
2100 Students	12.									0
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0
2600 Operation & Maintenance of Plant	17.									0
2900 Other	18.									0
3000 Operation of Noninstructional Services	19.									0
Subtotal (lines 11-19)	20.		0.00	0	0	0	0	C		0
513 Desegregation - Pupil Transportation	21.									0
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0
2000 Support Services										
2100 Students	23.									0
2200 Instructional Staff	24.									0
2300 General Administration	25.									0
2400 School Administration	26.									0
2500 Central Services	27.									0
2600 Operation & Maintenance of Plant	28.									0
2700 Student Transportation	29.									0
2900 Other	30.									0
3000 Operation of Noninstructional Services	31.									0
Subtotal (lines 22-31)	32.		0.00	0	0	0	0	(0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0) 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.80	56,612	18,250	0	0	0		74,862	2 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(3)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
77 114	Prior	Budget	5400		6300, 6400,	6.500		Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.50	25,796	8,605					34,401
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	1.								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 8	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 1-9)).	0.50	25,796	8,605	0	())	34,401
512 Desegregation - Special Education									
1000 Classroom Instruction	١.								0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 14	1.								0
2400 School Administration 15	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 11-19)).	0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 2									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff 24									0
2300 General Administration									0
2400 School Administration 26									0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation									0
2900 Other 30						1			0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31) 32		0.00	0	0	0	(,		0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										1
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0) 41.
3000 Operation of Noninstructional Services 42									0) 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0) 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	25,796	8,605	0	0	0		34,401	44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(3)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

	· ·	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	(0	0	0)	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	(0	0	0)	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	(0	0	0) (0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	(0	0	0) (0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
n	Prior	Budget	6100	(200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.25	17,344	3,595					20,940
2000 Support Services									
	2.	0.20	5,614	2,476					8,090
2200 Instructional Staff	3.								0
2300 General Administration	1.								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	3.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)).	0.45	22,958	6,071	0	() ()	29,029
512 Desegregation - Special Education									
1000 Classroom Instruction 1	l.								0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 14	1.								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 11	3.								0
3000 Operation of Noninstructional Services	Э.								0
Subtotal (lines 11-19)).	0.00	0	0	0	() (0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students 2:	3.								0
2200 Instructional Staff 24									0
2300 General Administration 2:									0
2400 School Administration 20									0
2500 Central Services 2'									0
2600 Operation & Maintenance of Plant									0
2700 Student Transportation									0
2900 Other 30									0
3000 Operation of Noninstructional Services 3									0
Subtotal (lines 22-31)		0.00	0	0	0	() (0

				Employee	Purchased			Totals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.45	22,958	6,071	0	0	0		29,029 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1		0.25	17,344	3,595					20,940
2000 Support Services									
2100 Students	2.								0 2
2200 Instructional Staff 3									0 3
2300 General Administration 4									0 4
2400 School Administration 5	5.								0 :
2500 Central Services 6	5.								0
2600 Operation & Maintenance of Plant									0
2900 Other 8	8.								0 8
3000 Operation of Noninstructional Services	0.								0 9
Subtotal (lines 1-9)).	0.25	17,344	3,595	0	0) (20,940
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff 13									0
2300 General Administration 14									0
2400 School Administration 15									0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant									0
2900 Other 18	S.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 11-19)).	0.00	0	0	0	() (0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2
2000 Support Services									
2100 Students 23									0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation 29									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	C) (0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГΕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.25	17,344	3,595	0	0	0		20,940 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$	
Other (description):	 \$	
Other (description):	\$	
Other (description):	 \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

			~	Employee	Purchased			T	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	.	
The state of the s	Prior	Budget	6100	(200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		0.20	14,153	2,934					17,087 1
2000 Support Services									
2100 Students 2.		0.20	5,614	2,476					8,090 2
2200 Instructional Staff 3.									0 3
2300 General Administration 4.									0 4
2400 School Administration 5.									0 5
2500 Central Services 6.									0 6
2600 Operation & Maintenance of Plant									0 7
2900 Other 8.									0 8
3000 Operation of Noninstructional Services 9.									0 9
Subtotal (lines 1-9)		0.40	19,767	5,410	0	C	()	25,177 1
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0 1
2000 Support Services									
2100 Students 12.									0 1
2200 Instructional Staff 13.									0 1
2300 General Administration 14.									0 1
2400 School Administration 15.									0 1
2500 Central Services 16.									0 1
2600 Operation & Maintenance of Plant 17.									0 1
2900 Other 18.									0 1
3000 Operation of Noninstructional Services 19.									0 1
Subtotal (lines 11-19) 20.		0.00	0	0	0	(()	0 2
513 Desegregation - Pupil Transportation 21.				-		-			0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0 2
2000 Support Services									
2100 Students 23.									0 2
2200 Instructional Staff 24.									0 2
2300 General Administration 25.									0 2
2400 School Administration 26.									0 2
2500 Central Services 27.									0 2
2600 Operation & Maintenance of Plant 28.							1		0 2
2700 Student Transportation 29.									0 2
2900 Other 30.									0 3
3000 Operation of Noninstructional Services 31.									0 3
Subtotal (lines 22-31) 32.		0.00	0	0	0	(0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГΕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.40	19,767	5,410	0	0	0		25,177 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(3)(a)	, (11)	, œ (.	, .

Tax Levy:	\$	
Other (description):	\$	
Other (description):	\$	
Other (description):	<u> </u>	,

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

Maintanana and Onaration (M&O) Fund	E	TE	C-1i	Employee	Purchased	C1:	Other	T	otals
Maintenance and Operation (M&O) Fund		TE L D. 44	Salaries	Benefits	Services	Supplies	Other	D.:	Decident
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	I' I	I I	0100	0200	0300	0000	0800	I I	1 1
1000 Classroom Instruction		2.88	143,033	49,453					192,486
2000 Support Services		2.00	143,033	49,433					192,400
	2.	1.00	27,298	12,411					39,709
	3.	1.00	21,290	12,411	3,500				3,500
2300 General Administration	1				3,300				0,500
	5.								0
2500 Central Services	5								0
2600 Operation & Maintenance of Plant	7								0
2900 Other	γ.								0
3000 Operation of Noninstructional Services	,								0
Subtotal (lines 1-9)		3.88	170,332	61,864	3,500	(,	235,696
512 Desegregation - Special Education	,	3.00	170,332	01,004	3,300				255,070
1000 Classroom Instruction									0
2000 Support Services									0
2100 Students 12	,								0
2200 Instructional Staff									0
2300 General Administration									0
2400 School Administration									0
2500 Central Services 10									0
2600 Operation & Maintenance of Plant									0
2900 Other									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 11-19)		0.00	0	0	0	(0
513 Desegregation - Pupil Transportation		0.00	- U	U	0			-	0
514 Desegregation - ELL Incremental Costs									0
1000 Classroom Instruction 22	,								0
2000 Support Services									· ·
2100 Students 22	3								0
2200 Instructional Staff 24									0
2300 General Administration 2:									0
2400 School Administration 20							†		0
2500 Central Services 2'							1		0
2600 Operation & Maintenance of Plant							†		0
2700 Student Transportation 29									0
2900 Other 30									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31)		0.00	0	0	0	0	(0

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		3.88	170,332	61,864	3,500	0	0		235,696	44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

ĺ	Teachers	Administrators	Others	Total
ĺ				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	39,065	9,265					48,331
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	0.50	39,065	9,265	0	0) ()	48,331
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration 1	5.								0
2500 Central Services 1	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	0) (0
513 Desegregation - Pupil Transportation 2	_								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
2100 Students 2	3.								0
2200 Instructional Staff 2									0
2300 General Administration 2	5.								0
2400 School Administration 2									0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant 2									0
2700 Student Transportation 2									0
2900 Other 3									0
3000 Operation of Noninstructional Services 3									0
Subtotal (lines 22-31)		0.00	0	0	0	0) (0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	39,065	9,265	0	0	0		48,331 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$.
Other (description):	\$)
Other (description):	\$)
Other (description):	 <u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

W		T. C.	a.i.	Employee	Purchased	a 1:	0.1	Т	otals
Maintenance and Operation (M&O) Fund		ТЕ	Salaries	Benefits	Services	Supplies	Other		
- W	Prior	Budget	5400		6300, 6400,		5000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		1.10	76,692	20,494					97,187
2000 Support Services									
2100 Students 2	2.								0 2
2200 Instructional Staff	3.				2,824				2,824
2300 General Administration 4	l.								0 4
2400 School Administration 5	5.								0 :
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other 8	3.								0 8
3000 Operation of Noninstructional Services).								0.9
Subtotal (lines 1-9)).	1.10	76,692	20,494	2,824	0	(100,010
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 14	ł.								0
2400 School Administration 15	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	·.								0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services	0.								0
Subtotal (lines 11-19)).	0.00	0	0	0	((0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2
2000 Support Services									
2100 Students 23	3.								0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation 29									0 2
2900 Other 30							1		0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	0	(0 3

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		1.10	76,692	20,494	2,824	0	0		100,010) 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	11.11.0.	812-710(0)(3)(a)	, (11)	, œ (.	, .

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	\$

Teachers	Administrators	Others	Total	
			-	

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	36,811	11,007					47,818
2000 Support Services									
2100 Students	2.								0 2
2200 Instructional Staff	3.								0 3
2300 General Administration	1.								0
2400 School Administration	5.								0 :
2500 Central Services	5.								0 (
2600 Operation & Maintenance of Plant	7.								0
2900 Other 8	3.								0 8
3000 Operation of Noninstructional Services).								0 9
Subtotal (lines 1-9)).	0.50	36,811	11,007	0	0	(47,818
512 Desegregation - Special Education									
1000 Classroom Instruction	١.								0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 14	1.								0
2400 School Administration 15	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services).								0
Subtotal (lines 11-19)).	0.00	0	0	0	((0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2
2000 Support Services									
2100 Students 23	3.								0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	C		0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	36,811	11,007	0	0	0		47,818 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 45
2000 Support Services	46.								0 46
3000 Operation of Noninstructional Services	47.								0 47
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 51
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 55
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 57
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								61
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 65
3000 Operation of Noninstructional Services	66.								0 66
4000 Facilities Acquisition & Construction	67.								0 67
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

Mai de la constanti de la cons		TI.	0.1.	Employee	Purchased	0 1	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	D .	B. 1
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	I I	1.1	0100	0200	0300	0000	0800	1.1	I' I
		1.88	88,125	29,454					117,579
2000 Support Services		1.00	00,123	29,434					117,379
	2.	1.00	35,667	11,855					47,522
2200 Instructional Staff		1.00	33,007	11,633					0
2300 General Administration). 								0
2400 School Administration									0
2500 Central Services	2.								0
	,								
2600 Operation & Maintenance of Plant 2900 Other									0
	S								
3000 Operation of Noninstructional Services		2.88	123,792	41 210	^	(165,101
Subtotal (lines 1-9)).	2.88	123,/92	41,310	0	())	165,101
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0
2000 Support Services									
2100 Students 12									0
2200 Instructional Staff									0
2300 General Administration									0
2400 School Administration									0
2500 Central Services									0
2600 Operation & Maintenance of Plant									0
2900 Other 13									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 11-19)		0.00	0	0	0	() ()	0
513 Desegregation - Pupil Transportation 2									0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students 2	3.								0
2200 Instructional Staff 24	1.								0
2300 General Administration 23	5.								0
2400 School Administration 20									0
2500 Central Services 2									0
2600 Operation & Maintenance of Plant	3.								0
2700 Student Transportation 29).								0
2900 Other 30).								0
3000 Operation of Noninstructional Services 3									0
Subtotal (lines 22-31)	2.	0.00	0	0	0	() (0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42					_				0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		2.88	123,792	41,310	0	0	0		165,101 44.

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$.
Other (description):	\$)
Other (description):	\$)
Other (description):	 <u> </u>

	· ·	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0
4000 Facilities Acquisition & Construction	48.								0
5000 Debt Service	49.								0
Subtotal (lines 45-49)	50.	0	0	0	0	(0		0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0
2000 Support Services	52.								0
3000 Operation of Noninstructional Services	53.								0
4000 Facilities Acquisition & Construction	54.								0
5000 Debt Service	55.								0
Subtotal (lines 51-55)	56.	0	0	0	0	(0		0
513 Desegregation - Pupil Transportation	57.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								
2000 Support Services	59.								
3000 Operation of Noninstructional Services	60.								
4000 Facilities Acquisition & Construction	61.								
5000 Debt Service	62.								
Subtotal (lines 58-62)	63.								
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0
2000 Support Services	65.								0
3000 Operation of Noninstructional Services	66.								0
4000 Facilities Acquisition & Construction	67.								0
5000 Debt Service	68.								0
Subtotal (lines 64-68)	69.	0	0	0	0	(0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	(0		0

					Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
		Prior	Budget			6300, 6400,			Prior	Budget
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education										
1000 Classroom Instruction	1.		4.88	548,642	159,986					708,627
2000 Support Services										
2100 Students	2.		1.10	43,001	15,341					58,342
2200 Instructional Staff	3.					3,500	15,000			18,500
2300 General Administration	4.									0
2400 School Administration	5.		2.50	131,637	38,298					169,934
2500 Central Services	6.									0 6
2600 Operation & Maintenance of Plant	7.									0
2900 Other	8.									0 8
3000 Operation of Noninstructional Services	9.									0 9
Subtotal (lines 1-9)	10.		8.48	723,280	213,624	3,500	15,000)	955,404
512 Desegregation - Special Education										
1000 Classroom Instruction	11.									0 1
2000 Support Services										
2100 Students	12.									0 1
2200 Instructional Staff	13.									0
2300 General Administration	14.									0
2400 School Administration	15.									0
2500 Central Services	16.									0 1
2600 Operation & Maintenance of Plant	17.									0 1
2900 Other	18.									0 1
3000 Operation of Noninstructional Services	19.									0 1
Subtotal (lines 11-19)	20.		0.00	0	0	0	0)	0 2
513 Desegregation - Pupil Transportation	21.									0 2
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction	22.									0 2
2000 Support Services										
2100 Students	23.									0 2
2200 Instructional Staff	24.									0 2
2300 General Administration	25.									0 2
2400 School Administration	26.									0 2
2500 Central Services	27.									0 2
2600 Operation & Maintenance of Plant	28.									0 2
2700 Student Transportation	29.									0 2
2900 Other	30.									0 3
3000 Operation of Noninstructional Services	31.									0 3
Subtotal (lines 22-31)	32.		0.00	0	0	0	0			0 3

				Employee	Purchased			To	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		8.48	723,280	213,624	3,500	15,000	0		955,404 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Desegregation Revenues	7.11.D.	812-710(0)(3)(a)	, (11)	, • (, .

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

ĺ	Teachers	Administrators	Others	Total
ĺ				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

			~	Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	.	D 1
T	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1	•	0.50	32,380	10,088					42,468
2000 Support Services									
2100 Students 2		1.00	34,246	13,851					48,097
2200 Instructional Staff 3									0 3
2300 General Administration 4									0
2400 School Administration 5									0 :
2500 Central Services 6									0 (
2600 Operation & Maintenance of Plant 7									0 ′
2900 Other 8									0 8
3000 Operation of Noninstructional Services 9									0 9
Subtotal (lines 1-9)		1.50	66,625	23,939	0	C	()	90,565
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0
2000 Support Services									
2100 Students 12									0
2200 Instructional Staff 13									0
2300 General Administration 14									0
2400 School Administration 15									0
2500 Central Services 16									0
2600 Operation & Maintenance of Plant									0
2900 Other 18									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 11-19) 20		0.00	0	0	0	((0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									0 2
2000 Support Services									
2100 Students 23									0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28							†		0 2
2700 Student Transportation 29							1		0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	0			0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)		FTE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	33.								0
2000 Support Services									
2100 Students	34.								0
2200 Instructional Staff	35.								0
2300 General Administration	36.								0
2400 School Administration	37.								0
2500 Central Services	88.								0
2600 Operation & Maintenance of Plant	39.								0
2700 Student Transportation	Ю.								0
2900 Other	11.								0
3000 Operation of Noninstructional Services	12.								0
Subtotal (lines 33-42)	13.	0.00	0	0	0		0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)	14.	1.50	66,625	23,939	0	0	0		90,565

Desegregation Revenues	ARS	815-910(D(3	3)(a). (t	1) & ((i)
Desegregation Revenues	A.II.D.	812-710(9)(3	'/(a/5 (1	1) & (

Tax Levy:	\$.
Other (description):	\$)
Other (description):	\$)
Other (description):	 <u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

W		TTC.	a.i.:	Employee	Purchased	a 1	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	.	D 1
n 14	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	•	0.50	36,811	11,007					47,818
2000 Support Services									
2100 Students		0.20	5,614	2,476					8,090
2200 Instructional Staff 3									0 3
2300 General Administration 4	٠.								0
2400 School Administration 5									0 5
2500 Central Services									0 (
2600 Operation & Maintenance of Plant									0
2900 Other 8									0 8
3000 Operation of Noninstructional Services									0 9
Subtotal (lines 1-9)).	0.70	42,425	13,483	0	((55,908
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students 12									0 1
2200 Instructional Staff									0
2300 General Administration 14									0
2400 School Administration 15	•								0 1
2500 Central Services									0 1
2600 Operation & Maintenance of Plant									0 1
2900 Other 18									0 1
3000 Operation of Noninstructional Services									0 1
Subtotal (lines 11-19)		0.00	0	0	0	() (0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									0 2
2000 Support Services									
2100 Students 23									0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation 29									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31) 32		0.00	0	0	0	() (0 3

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.70	42,425	13,483	0	0	0		55,908	44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Describe Revenues	7.11.D.	812-710(0)(3)(a)	, (11)	, • (, .

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

With the state of		T. C.	a.i.:	Employee	Purchased	a 1:	0.1	Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other	.	
T 14	Prior	Budget	(100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		0.50	39,065	12,767					51,832
2000 Support Services									
2100 Students 2.		0.20	5,614	2,476					8,090
2200 Instructional Staff 3.									0 3
2300 General Administration 4.									0
2400 School Administration 5.									0 5
2500 Central Services 6.									0
2600 Operation & Maintenance of Plant 7.									0 7
2900 Other 8.									0
3000 Operation of Noninstructional Services 9.									0 9
Subtotal (lines 1-9)		0.70	44,679	15,243	0	C	(59,922
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0 1
2000 Support Services									
2100 Students 12.									0 1
2200 Instructional Staff 13.									0 1
2300 General Administration 14.									0 1
2400 School Administration 15.									0 1
2500 Central Services 16.									0 1
2600 Operation & Maintenance of Plant 17.									0 1
2900 Other 18.									0 1
3000 Operation of Noninstructional Services 19.									0 1
Subtotal (lines 11-19) 20.		0.00	0	0	0	((0 2
513 Desegregation - Pupil Transportation 21.									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0 2
2000 Support Services									
2100 Students 23.									0 2
2200 Instructional Staff 24.									0 2
2300 General Administration 25.									0 2
2400 School Administration 26.									0 2
2500 Central Services 27.									0 2
2600 Operation & Maintenance of Plant 28.									0 2
2700 Student Transportation 29.							1		0 2
2900 Other 30.							1		0 3
3000 Operation of Noninstructional Services 31.									0 3
Subtotal (lines 22-31) 32.		0.00	0	0	0	0			0 3

				Employee	Purchased			То	tals]
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										1
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant 39									0	39.
2700 Student Transportation 40									0	0 40.
2900 Other 41									0	0 41.
3000 Operation of Noninstructional Services 42									0	0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0	0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.70	44,679	15,243	0	0	0		59,922	2 44.

Desegregation Revenues	A.R.S.	815-910(J)(3)(a)	. (h)	1 & 6	i):
Describe Revenues	7.11.D.	812-710(0)(3)(a)	, (11)	, • (, .

Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

	· ·	0 0	
Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								ϵ
4000 Facilities Acquisition & Construction	61.								ϵ
5000 Debt Service	62.								ϵ
Subtotal (lines 58-62)	63.								ϵ
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7