### Districtwide Desegregation Budget, Fiscal Year 2023 [A.R.S. §15-910(J), (K), and (L)]

									Number of individual sc	hool budgets	30
					Employee	Purchased			Tota	als	
Maintenance and Operation (M&O) Fund		F	ГЕ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
511 Desegregation - Regular Education											1
1000 Classroom Instruction	1.	53.18	64.63	3,718,498	977,160	163,060	9,380	2,500	5,033,785	4,870,597	-3.2% 1
2000 Support Services											1
2100 Students	2.	15.10	16.10	627,861	193,633	53,433	34	179	812,972	875,141	7.6% 2
2200 Instructional Staff	3.	11.76	12.36	873,411	250,531	13,938	96,784	0	1,148,441	1,234,665	7.5% 3
2300 General Administration	4.	0.00	0.00	0	0	0	0	0	0	0	0.0% 4
2400 School Administration	5.	4.00	3.50	224,817	66,035	0	0	0	316,469	290,852	-8.1% 5
2500 Central Services	6.	0.00	0.00	33,516	6,703	61,861	2,000	0	46,803	104,080	122.4% 6
2600 Operation & Maintenance of Plant	7.	0.00	0.00	0	0	5,935	0	0	0	5,935	7
2900 Other	8.	0.00	0.00	0	0	0	0	0	0	0	0.0% 8
3000 Operation of Noninstructional Services	9.	0.00	0.00	0	0	0	0	0	0	0	0.0% 9
Subtotal (lines 1-9)	10.	84.04	96.59	5,478,104	1,494,062	298,227	108,198	2,679	7,358,469	7,381,269	0.3% 1
512 Desegregation - Special Education											
1000 Classroom Instruction	11.	0.00							0	0	0.0% 1
2000 Support Services											
2100 Students	12.	0.00							0	0	0.0% 1
2200 Instructional Staff	13.	0.00							0	0	0.0% 1
2300 General Administration	14.	0.00							0	0	0.0% 1
2400 School Administration	15.	0.00							0	0	0.0% 1
2500 Central Services	16.	0.00							0	0	0.0% 1
2600 Operation & Maintenance of Plant	17.	0.00							0	0	0.0% 1
2900 Other	18.	0.00							0	0	0.0% 1
3000 Operation of Noninstructional Services	19.	0.00							0	0	0.0% 1
Subtotal (lines 11-19)	20.	0.00	0.00	0	0	0	0	0	0	0	0.0% 2
513 Desegregation - Pupil Transportation	21.	0.00	0.00	0	0	900	0	0	23,700	900	-96.2% 2
514 Desegregation - ELL Incremental Costs											
1000 Classroom Instruction	22.	0.00							0	0	0.0% 2
2000 Support Services											
2100 Students	23.	0.00							0	0	0.0% 2
2200 Instructional Staff	24.	0.00							0	0	1
2300 General Administration	25.	0.00							0	0	0.0% 2
2400 School Administration	26.	0.00							0	0	0.0% 2
2500 Central Services	27.	0.00							0	0	0.0% 2
2600 Operation & Maintenance of Plant	28.	0.00							0	0	0.0% 2
2700 Student Transportation	29.	0.00							0	0	0.0% 2
2900 Other	30.	0.00							0	0	0.0% 3
3000 Operation of Noninstructional Services	31.	0.00							0	0	0.0% 3
Subtotal (lines 22-31)	32.	0.00		0	0	0	0	0	0	0	0.0% 3

#### Districtwide Desegregation Budget, Fiscal Year 2023 [A.R.S. §15-910(J), (K), and (L)]

					Employee	Purchased			Tot	als	
M&O Fund (Concluded)		F	ГΕ	Salaries	Benefits	Services	Supplies	Other			%
		Prior	Budget			6300, 6400,			Prior	Budget	Increase/
Expenditures		FY	FY	6100	6200	6500	6600	6800	FY	FY	Decrease
515 Desegregation - ELL Compensatory Instruction											
1000 Classroom Instruction	33.	0.00							0	0	0.0% 33
2000 Support Services											
2100 Students	34.	0.00							0	0	0.0% 34
2200 Instructional Staff	35.	0.00							0	0	0.0% 35
2300 General Administration	36.	0.00							0	0	0.0% 36
2400 School Administration	37.	0.00							0	0	0.0% 37
2500 Central Services	38.	0.00							0	0	0.0% 38
2600 Operation & Maintenance of Plant	39.	0.00							0	0	0.0% 39
2700 Student Transportation	40.	0.00							0	0	0.0% 40
2900 Other	41.	0.00							0	0	0.0% 41
3000 Operation of Noninstructional Services	42.	0.00							0	0	0.0% 42
Subtotal (lines 33-42)	43.	0.00	0.00	0	0	0	0	0	0	0	0.0% 43
Total M&O Fund Desegregation (lines 10, 20, 21, 32, & 43) (to Budget,											
page 1, line 26) (1)	44.	84.04	96.59	5,478,104	1,494,062	299,127	108,198	2,679	7,382,169	7,382,169	0.0% 44

(1) In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

# Desegregation Revenues A.R.S. §15-910(J)(3)(a), (h) & (j):

Tax Levy:	\$ 7,382,169
Other (description):	\$ 
Other (description):	\$ 
Other (description):	\$ 

**Employees needed to conduct Desegregation activities** 

Teachers	Administrators	Others	Total
40	4	37	81

- 2. The initial date that the school district began to levy property taxes to provide funding for desegregation expenses. A.R.S. §15-910(J) (3)(d)
- 3. An estimate of when the school district will be in compliance with the court order or administrative agreement. A.R.S. §15-910(J)(3)(r) ongoing

1. The date that the school district was determined to be out of compliance with Title VI of the Civil Rights Act of 1964 (42 United States Code Section 2000d) and the basis for that determination. A.R.S. §15-910(J)(3)(c)

6/18/1986

#### Districtwide Desegregation Budget, Fiscal Year 2023 [A.R.S. §15-910(J), (K), and (L)]

			Library Books,					Tot	als	
Unrestricted Capital Outlay (UCO) Fund		Rentals	Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842,	All Other Object Codes	Prior	Budget	% Increase/
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY	Decrease
511 Desegregation - Regular Education										
1000 Classroom Instruction	45.							0	0	0.0%
2000 Support Services	46.							0	0	0.0%
3000 Operation of Noninstructional Services	47.							0	0	0.0%
4000 Facilities Acquisition & Construction	48.							0	0	0.0%
5000 Debt Service	49.							0	0	0.0%
Subtotal (lines 45-49)	50.	0	0	0	0	C	0	0	0	0.0%
512 Desegregation - Special Education										
1000 Classroom Instruction	51.							0	0	0.0%
2000 Support Services	52.							0	0	0.0%
3000 Operation of Noninstructional Services	53.							0	0	0.0%
4000 Facilities Acquisition & Construction	54.							0	0	0.0%
5000 Debt Service	55.							0	0	0.0%
Subtotal (lines 51-55)	56.	0	0	0	0	C	0	0	0	0.0%
513 Desegregation - Pupil Transportation	57.							0	0	0.0%
514 Desegregation - ELL Incremental Costs	- 1									
1000 Classroom Instruction	58.									<u> </u>
2000 Support Services	59.									á
3000 Operation of Noninstructional Services	60.									
4000 Facilities Acquisition & Construction	61.									
5000 Debt Service	62.									
Subtotal (lines 58-62)	63.									
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction	64.							0	0	0.0%
2000 Support Services	65.							0	0	0.0%
3000 Operation of Noninstructional Services	66.							0	0	0.0%
4000 Facilities Acquisition & Construction	67.							0	0	0.0%
5000 Debt Service	68.							0	0	0.0%
Subtotal (lines 64-68)	69.	0	0	0	0	C	0	0	0	0.0%
Total UCO Fund Desegregation (lines 50, 56, 57, 63, & 69) (Include in Fund 610 Budget page 4, lines 2-9) (2)	70.	0	0	0	0	C	0	0	0	0.0%

<sup>(2)</sup> In accordance with A.R.S. §15-910(K), the total amount budgeted for desegregation expenditures in the M&O, UCO, and IA Funds cannot exceed the amount budgeted in FY 2009.

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	FTE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.20	10,075	2,004					12,079
2000 Support Services									
2100 Students	2.								0 :
2200 Instructional Staff	3.								0 :
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	0.	0.20	10,075	2,004	0	(	(	)	12,079
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration 1	4.								0
2400 School Administration 1	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 1	3.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	(	) (	)	0
513 Desegregation - Pupil Transportation 2	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff 2	4.								0
2300 General Administration 2	5.								0
2400 School Administration 2	6.								0
2500 Central Services 2	7.								0 2
2600 Operation & Maintenance of Plant									0 2
2700 Student Transportation 2									0 2
2900 Other 3									0
3000 Operation of Noninstructional Services									0
Subtotal (lines 22-31)		0.00	0	0	0	(	) (		0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33									0	33.
2000 Support Services										
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42)		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)		0.20	10,075	2,004	0	0	0		12,079	44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4:
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 5:
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 6:
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

Maintanana and Oranation (MCO) Family	Γ'	FF	G 1 .	Employee	Purchased	G 1:	Od	Т	otals
Maintenance and Operation (M&O) Fund		ΓE	Salaries	Benefits	Services	Supplies	Other	Deiter	D 14
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	1.1	11	0100	0200	0300	0000	0000	11	11
1000 Classroom Instruction 1.		0.80	57,377	16,144					73,521
2000 Support Services		0.00	37,377	10,111					73,321
2100 Students 2.		0.00	0	1,312					1,312
2200 Instructional Staff 3.		0.00		1,512		8,773			8,773
2300 General Administration 4.						0,773			0,775
2400 School Administration 5.									0
2500 Central Services 6.									0
2600 Operation & Maintenance of Plant 7.					953				953
2900 Other 8.					733				0
3000 Operation of Noninstructional Services 9.									0
Subtotal (lines 1-9) 10.		0.80	57,377	17,456	953	8,773	ſ		84,559
512 Desegregation - Special Education		0.00	37,377	17,130	755	0,773		, , , , , , , , , , , , , , , , , , ,	04,557
1000 Classroom Instruction 11.									0
2000 Support Services									Ů
2100 Students 12.									0
2200 Instructional Staff 13.									0
2300 General Administration 14.									0
2400 School Administration 15.									0
2500 Central Services 16.									0
2600 Operation & Maintenance of Plant 17.									0
2900 Other 18.									0
3000 Operation of Noninstructional Services 19.									0
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	(		0
513 Desegregation - Pupil Transportation 21.		0.00							0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0
2000 Support Services									Ů
2100 Students 23.									0
2200 Instructional Staff 24.									0
2300 General Administration 25.									0
2400 School Administration 26.									0
2500 Central Services 27.									0
2600 Operation & Maintenance of Plant 28.									0
2700 Student Transportation 29.									0
2900 Other 30.									0
3000 Operation of Noninstructional Services 31.									0
Subtotal (lines 22-31)  32.		0.00	0	0	0	0	(		0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.80	57,377	17,456	953	8,773	0		84,559 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	9		
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		<u> </u>	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								1
1000 Classroom Instruction 45	i							0 4
2000 Support Services 46	i.							0 4
3000 Operation of Noninstructional Services 47	·							0 4
4000 Facilities Acquisition & Construction 48	i.							0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50	).	0	0	0	(	0		0 5
512 Desegregation - Special Education								1
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 53
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	j. (	0	0	0	(	0		0 5
513 Desegregation - Pupil Transportation 57	·.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								1
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	). (	0	0	0	(	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70	).	0	0	0		0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	l.	0.60	31,135	9,531					40,666 1
2000 Support Services									
2100 Students	2.	0.00	0	1,312					1,312 2
2200 Instructional Staff	3.					8,998			8,998 3
2300 General Administration	1.								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services	).								0 9
Subtotal (lines 1-9)	).	0.60	31,135	10,843	0	8,998	(		50,976 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 1
2000 Support Services									
2100 Students	2.								0 1
2200 Instructional Staff	3.								0 1
2300 General Administration	1.								0 1
2400 School Administration	5.								0 1
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 13	3.								0 1
3000 Operation of Noninstructional Services	).								0 1
Subtotal (lines 11-19)	).	0.00	0	0	0	0	(		0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2
2000 Support Services									
2100 Students 2.	3.								0 2
2200 Instructional Staff 2-									0 2
2300 General Administration 2.									0 2
2400 School Administration									0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant									0 2
2700 Student Transportation									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	(		0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.60	31,135	10,843	0	8,998	0		50,976 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	,	( ) ( ) ( ) (	/ 10/
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		<u> </u>	

	·	0	8	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								1
1000 Classroom Instruction 45	i							0 4
2000 Support Services 46	i.							0 4
3000 Operation of Noninstructional Services 47	·							0 4
4000 Facilities Acquisition & Construction 48	i.							0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50	).	0	0	0	(	0		0 5
512 Desegregation - Special Education								1
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 53
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	j. (	0	0	0	(	0		0 5
513 Desegregation - Pupil Transportation 57	·.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								1
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	). (	0	0	0	(	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70	).	0	0	0		0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.50	34,360	10,248					44,608 1
2000 Support Services									
2100 Students 2.		1.00	38,873	14,495					53,368 2.
2200 Instructional Staff 3.		0.00	2,050			7,174			9,224 3.
2300 General Administration 4.									0 4.
2400 School Administration 5.									0 5.
2500 Central Services 6.									0 6.
2600 Operation & Maintenance of Plant 7.									0 7.
2900 Other 8.									0 8.
3000 Operation of Noninstructional Services 9.									0 9.
Subtotal (lines 1-9)		1.50	75,283	24,743	0	7,174	(		107,200 10
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0 1
2000 Support Services									
2100 Students 12.									0 12
2200 Instructional Staff 13.									0 13
2300 General Administration 14.									0 14
2400 School Administration 15.									0 1:
2500 Central Services 16.									0 10
2600 Operation & Maintenance of Plant 17.									0 1
2900 Other 18.									0 13
3000 Operation of Noninstructional Services 19.									0 19
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	(		0 20
513 Desegregation - Pupil Transportation 21.									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0 2:
2000 Support Services									
2100 Students 23.									0 2:
2200 Instructional Staff 24.									0 24
2300 General Administration 25.									0 2:
2400 School Administration 26.									0 2
2500 Central Services 27.									0 2
2600 Operation & Maintenance of Plant 28.									0 2
2700 Student Transportation 29.									0 2
2900 Other 30.									0 30
3000 Operation of Noninstructional Services 31.									0 3
Subtotal (lines 22-31)  32.		0.00	0	0	0	0	(		0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.			_						0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		1.50	75,283	24,743	0	7,174	0		107,200 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	. <b>(h</b> )	8 (	ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (	

8	· ·	( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

		r	0.1	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 :
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0
2000 Support Services 52								0 :
3000 Operation of Noninstructional Services 53								0 :
4000 Facilities Acquisition & Construction 54								0 :
5000 Debt Service 55								0
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								(
4000 Facilities Acquisition & Construction 61								
5000 Debt Service 62								
Subtotal (lines 58-62)								(
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 (
4000 Facilities Acquisition & Construction 67								0 (
5000 Debt Service 68								0 (
Subtotal (lines 64-68)		0	0	0	C	0		0 (
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	C	0		0

Maintanana and On anti-m (M & O) Famil		FTE Salaries		Employee	Purchased	~ "		Т	otals
Maintenance and Operation (M&O) Fund			Salaries	Benefits	Services	Supplies	Other		
F 1:4	Prior	Budget	6100	(200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education				00.510					
1000 Classroom Instruction		6.63	447,843	99,610		4,480			551,933 1
2000 Support Services			40.454	4.5.000					
2100 Students 2		1.10	48,124	16,023					64,147
2200 Instructional Staff 3					500	5,000			5,500 3
2300 General Administration 4									0 4
2400 School Administration 5		2.50	148,420	40,549					188,970 5
2500 Central Services 6					57,008				57,008 6
2600 Operation & Maintenance of Plant									0 7
2900 Other 8									0 8
3000 Operation of Noninstructional Services									0 9
Subtotal (lines 1-9)		10.23	644,387	156,183	57,508	9,480	(	)	867,557 1
512 Desegregation - Special Education									
1000 Classroom Instruction 11									0 1
2000 Support Services									
2100 Students 12									0 1
2200 Instructional Staff 13									0 1
2300 General Administration 14									0 1
2400 School Administration 15									0 1
2500 Central Services 16									0 1
2600 Operation & Maintenance of Plant									0 1
2900 Other 18									0 1
3000 Operation of Noninstructional Services									0 1
Subtotal (lines 11-19) 20		0.00	0	0	0	0	(		0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22									0 2
2000 Support Services									
2100 Students 23									0 2
2200 Instructional Staff 24									0 2
2300 General Administration 25									0 2
2400 School Administration 26									0 2
2500 Central Services 27									0 2
2600 Operation & Maintenance of Plant 28									0 2
2700 Student Transportation 29									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services 31									0 3
Subtotal (lines 22-31)  32		0.00	0	0	0	0	(		0 3

				Employee	Purchased			Totals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33
2000 Support Services									
2100 Students 34									0 34
2200 Instructional Staff 35									0 3:
2300 General Administration 36									0 30
2400 School Administration 37									0 3
2500 Central Services 38									0 38
2600 Operation & Maintenance of Plant 39									0 39
2700 Student Transportation 40									0 40
2900 Other 41									0 4
3000 Operation of Noninstructional Services 42									0 42
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		10.23	644,387	156,183	57,508	9,480	0		867,557 44

<b>Desegregation Revenues</b>	ARS	815-910(I)(3)(a)	(h)	R	í۱۰
Desegregation Nevenues	A.II.D.	813-310(0)(3)(a)	, (11)	, œ	(I)·

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								1
1000 Classroom Instruction 45	i							0 4
2000 Support Services 46	i.							0 4
3000 Operation of Noninstructional Services 47	·							0 4
4000 Facilities Acquisition & Construction 48	i.							0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50	).	0	0	0	(	0		0 5
512 Desegregation - Special Education								1
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 53
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	j. (	0	0	0	(	0		0 5
513 Desegregation - Pupil Transportation 57	·.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62)								6
515 Desegregation - ELL Compensatory Instruction								1
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	). (	0	0	0	(	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70	).	0	0	0		0		0 7

W. ( 10 ( 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		1.88	100,165	30,947					131,113 1.
2000 Support Services									
2100 Students	2.	1.00	32,336	10,929					43,265 2.
2200 Instructional Staff	3.	0.00	2,050			7,450			9,500 3
2300 General Administration	ł.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	).								0 9.
Subtotal (lines 1-9)	).	2.88	134,551	41,876	0	7,450	(		183,877 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 1
2000 Support Services									
2100 Students 12	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration 14	l.								0 14
2400 School Administration	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 11	3.								0 13
3000 Operation of Noninstructional Services	).								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	0	(		0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2:
2000 Support Services									
2100 Students 2.	3.								0 2:
2200 Instructional Staff 2									0 2
2300 General Administration 2:	5.								0 2:
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant									0 2
2700 Student Transportation									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	(		0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		2.88	134,551	41,876	0	7,450	0		183,877 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4:
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 5:
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 6:
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	١.	0.40	20,043	7,385					27,428 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3
2300 General Administration	ł.								0 4.
2400 School Administration	<i>j</i> .								0 5.
2500 Central Services	j.								0 6
2600 Operation & Maintenance of Plant	1.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	).								0 9.
Subtotal (lines 1-9)	).	0.40	20,043	7,385	0	0	C		27,428 1
512 Desegregation - Special Education									
1000 Classroom Instruction									0 1
2000 Support Services									
2100 Students	<u>.</u>								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration 14	k.								0 14
2400 School Administration	<i>i</i> .								0 1:
2500 Central Services	j.								0 10
2600 Operation & Maintenance of Plant	1.								0 1
2900 Other 18	3.								0 1
3000 Operation of Noninstructional Services	).								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	0	0		0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 22
2000 Support Services									
2100 Students 23	ş								0 2:
2200 Instructional Staff 24	ł								0 24
2300 General Administration 23	j								0 2:
2400 School Administration 26	j.								0 2
2500 Central Services 2	1.								0 2
2600 Operation & Maintenance of Plant	3.								0 2
2700 Student Transportation 29	).								0 29
2900 Other 30	).								0 30
3000 Operation of Noninstructional Services									0 3
Subtotal (lines 22-31)	2.	0.00	0	0	0	0	0		0 33

				Employee	Purchased			To	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33
2000 Support Services									
2100 Students 34.									0 34
2200 Instructional Staff 35.									0 35
2300 General Administration 36.									0 36
2400 School Administration 37.									0 37
2500 Central Services 38.									0 38
2600 Operation & Maintenance of Plant 39.									0 39
2700 Student Transportation 40.									0 40
2900 Other 41.									0 41
3000 Operation of Noninstructional Services 42.									0 42
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	C		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.40	20,043	7,385	0	0	C		27,428 44

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.90	67,955	20,050					88,005 1
2000 Support Services									
2100 Students	2.								0 2
2200 Instructional Staff	3.				400	2,824			3,224 3
2300 General Administration	ł								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.								0 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services	9.								0 9
Subtotal (lines 1-9)	).	0.90	67,955	20,050	400	2,824	(	)	91,229 1
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0 1
2000 Support Services									
2100 Students	2.								0 1
2200 Instructional Staff	3.								0 1
2300 General Administration	4.								0 1
2400 School Administration 1.	5.								0 1
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	1.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services	€.								0 1
Subtotal (lines 11-19)	).	0.00	0	0	0	0	(	)	0 2
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2	1.								0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	5.								0 2
2500 Central Services 2	7.								0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2	₹.								0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3	l.								0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	(		0 3

				Employee	Purchased			Totals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.90	67,955	20,050	400	2,824	0		91,229 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

			Salaries	Employee Benefits	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE			Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	l.	0.20	14,932	4,036					18,968 1.
2000 Support Services									4
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	1.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	).								0 9.
Subtotal (lines 1-9)	).	0.20	14,932	4,036	0	0	C		18,968 10
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration	1.								0 14
2400 School Administration 1.	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services	).								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	0	0		0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 23
2200 Instructional Staff 2	1.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	7.								0 2'
2600 Operation & Maintenance of Plant 2	3.								0 23
2700 Student Transportation 2	).								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	1.								0 3:
Subtotal (lines 22-31)	2.	0.00	0	0	0	C	(		0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.20	14,932	4,036	0	0	0		18,968 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	. <b>(h</b> )	8 (	ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (	

8 8	· ·	( ) ( ) ( ) ( ) ( )	,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		- \$	

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4:
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 5:
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 6:
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		3.88	242,238	53,205					295,444 1
2000 Support Services									
2100 Students	2.	1.00	34,489	13,494					47,983 2
2200 Instructional Staff	3.				500				500 3
2300 General Administration	ł.								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.				476				476 7
2900 Other 8	3.								0 8
3000 Operation of Noninstructional Services	).								0 9
Subtotal (lines 1-9)	).	4.88	276,727	66,700	976	(	) (	)	344,404 1
512 Desegregation - Special Education									
1000 Classroom Instruction									0 1
2000 Support Services									
2100 Students	2.								0 1:
2200 Instructional Staff	3.								0 1:
2300 General Administration 14	l.								0 1
2400 School Administration	5.								0 1:
2500 Central Services	5.								0 1
2600 Operation & Maintenance of Plant	<sup>7</sup> .								0 1
2900 Other 18	3.								0 1
3000 Operation of Noninstructional Services	).								0 1
Subtotal (lines 11-19)	).	0.00	0	0	0	(	) (		0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 2:
2000 Support Services									
2100 Students 23	3.								0 2
2200 Instructional Staff 24									0 2
2300 General Administration									0 2
2400 School Administration 20									0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant									0 2
2700 Student Transportation									0 2
2900 Other 30									0 3
3000 Operation of Noninstructional Services									0 3
Subtotal (lines 22-31)		0.00	0	0	0	(	) (	)	0 3:

			Employee	Purchased			Totals			
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			1
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		4.88	276,727	66,700	976	0	0		344,404	1 44.

<b>Desegregation Revenues</b>	A.R.S.	815-910(J)(3)(a)	. (h)	& (i):
Desegregation Revenues	71.11.0.	SIS-JIMO MOMAN	, (11)	, & ()).

8 8	• • • • • • • • • • • • • • • • • • • •
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
		3 323 2 2	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

				Employee	Purchased			Totals	
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.40	36,351	6,250					42,601 1.
2000 Support Services									
2100 Students	2.	0.00		1,311					1,311 2.
2200 Instructional Staff	3.				800				800 3.
2300 General Administration	ł								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	1.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	).	0.40	36,351	7,561	800	0	0		44,712 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration	Į.								0 14
2400 School Administration 1.	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 13
3000 Operation of Noninstructional Services	).								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	C	C		0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 2:
2000 Support Services									
2100 Students 2	3.								0 2:
2200 Instructional Staff 2	ŧ.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	C		0 33

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.40	36,351	7,561	800	0	0		44,712 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								4
1000 Classroom Instruction 45	i							0 4
2000 Support Services 46	j.							0 4
3000 Operation of Noninstructional Services 47	7.							0 4
4000 Facilities Acquisition & Construction 48	3.							0 4
5000 Debt Service 49	).							0 4
Subtotal (lines 45-49) 50	).	0	0	0	(	0		0 5
512 Desegregation - Special Education								1
1000 Classroom Instruction 51								0 5
2000 Support Services 52	2.							0 5:
3000 Operation of Noninstructional Services 53	i.							0 5:
4000 Facilities Acquisition & Construction 54	ł.							0 5
5000 Debt Service 55	5.							0 5
Subtotal (lines 51-55) 56	5.	0	0	0	(	0		0 5
513 Desegregation - Pupil Transportation 57	'.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58	3.							5
2000 Support Services 59	).							59
3000 Operation of Noninstructional Services 60	).							6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62	2.							6
Subtotal (lines 58-62)	5.							6
515 Desegregation - ELL Compensatory Instruction								4
1000 Classroom Instruction 64	ł. <u> </u>							0 6
2000 Support Services 65	i.							0 6
3000 Operation of Noninstructional Services 66	j.							0 6
4000 Facilities Acquisition & Construction 67	<b>'</b> .							0 6
5000 Debt Service 68	3.							0 6
Subtotal (lines 64-68) 69	). (	0	0	0	(	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70	).	0	0	0		0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.60	46,564	7,380					53,943 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	).	0.60	46,564	7,380	0	(	) (	)	53,943 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	1.								0 11
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration	4.								0 14
2400 School Administration 1.	5.								0 15
2500 Central Services	5.								0 16
2600 Operation & Maintenance of Plant	7.								0 17
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services	<b>)</b> .								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	(	) (	)	0 20
513 Desegregation - Pupil Transportation 2	1.								0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students	3.								0 23
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 27
2600 Operation & Maintenance of Plant 2	3.								0 28
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 31
Subtotal (lines 22-31)		0.00	0	0	0	(	)		0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 3
2000 Support Services									
2100 Students 34									0 3
2200 Instructional Staff 35									0 3
2300 General Administration 36									0 3
2400 School Administration 37									0 3
2500 Central Services 38									0 3
2600 Operation & Maintenance of Plant 39									0 3
2700 Student Transportation 40									0
2900 Other 41									0 4
3000 Operation of Noninstructional Services 42									0
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.60	46,564	7,380	0	0	0		53,943

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	. <b>(h</b> )	8 (	ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (	

8 8	· ·	( ) ( ) ( ) ( ) ( )	,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		- \$	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Library Books, Textbooks, &	_	Redemption of	Interest	All Other		
Expenditures	Rentals 6440	Instructional Aids 6641-6643	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education	0440	0041-0043	0700	0031, 0032	0030	(excluding 0500)	11	11
	.5.							0
	6.							0 4
	7.							0 4
	.8.							0 4
-	.9.							0 4
	0.	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction	1.							0 5
2000 Support Services	2.							0 5
3000 Operation of Noninstructional Services	3.							0 5
4000 Facilities Acquisition & Construction	4.							0 5
5000 Debt Service	55.							0 5
Subtotal (lines 51-55)	66.	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	7.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	8.							5
2000 Support Services	9.							5
3000 Operation of Noninstructional Services	50.							$\epsilon$
4000 Facilities Acquisition & Construction	51.							(
5000 Debt Service	52.							$\epsilon$
Subtotal (lines 58-62)	3.							$\epsilon$
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	4.							0 6
2000 Support Services	55.							0 6
3000 Operation of Noninstructional Services	66.							0 6
4000 Facilities Acquisition & Construction	7.							0 6
5000 Debt Service	8.							0 6
Subtotal (lines 64-68)	9. (	0	0	0	C	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	0.	0	0	0	C	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	ĺ	
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.60	50,444	9,375					59,819 1.
2000 Support Services									
2100 Students	2.	0.00	0	1,312			179		1,491 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	ł.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	).								0 9.
Subtotal (lines 1-9)	).	0.60	50,444	10,687	0	0	179		61,310 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 11
2000 Support Services									
2100 Students 1:	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration	l.								0 14
2400 School Administration 1.	5.								0 13
2500 Central Services	5.								0 16
2600 Operation & Maintenance of Plant	7.								0 17
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services	).								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	0	0		0 20
513 Desegregation - Pupil Transportation 2									0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2.	2.								0 22
2000 Support Services									
2100 Students 2	3.								0 23
2200 Instructional Staff 2									0 24
2300 General Administration 2	5.								0 25
2400 School Administration 2	5.								0 20
2500 Central Services 2									0 27
2600 Operation & Maintenance of Plant 2									0 28
2700 Student Transportation 2									0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3									0 31
Subtotal (lines 22-31)		0.00	0	0	0	0	0		0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 3
2000 Support Services									
2100 Students 34									0 3
2200 Instructional Staff 35									0 3
2300 General Administration 36									0 3
2400 School Administration 37									0 3
2500 Central Services 38									0 3
2600 Operation & Maintenance of Plant 39									0 3
2700 Student Transportation 40									0
2900 Other 41									0 4
3000 Operation of Noninstructional Services 42									0
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.60	50,444	10,687	0	0	179		61,310

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	. <b>(h</b> )	8 (	ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (	

8	· ·	( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):	_	\$

Teachers	Administrators	Others	Total
		0 022012	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4:
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 5:
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 6:
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other		
T	Prior	Budget	54.00	5000	6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		0.40	27,991	6,947					34,937
2000 Support Services									
2100 Students 2.									0 2
2200 Instructional Staff 3.									0
2300 General Administration 4.									0
2400 School Administration 5.									0 :
2500 Central Services 6.									0
2600 Operation & Maintenance of Plant 7.									0
2900 Other 8.									0 8
3000 Operation of Noninstructional Services 9.									0
Subtotal (lines 1-9)		0.40	27,991	6,947	0	(	) (		34,937
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0
2000 Support Services									
2100 Students 12.									0
2200 Instructional Staff 13.									0
2300 General Administration 14.									0
2400 School Administration 15.									0
2500 Central Services 16.									0
2600 Operation & Maintenance of Plant 17.									0
2900 Other 18.									0
3000 Operation of Noninstructional Services 19.									0
Subtotal (lines 11-19)		0.00	0	0	0	(	) (		0 2
513 Desegregation - Pupil Transportation 21									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0 2
2000 Support Services									
2100 Students 23.									0 2
2200 Instructional Staff 24.									0 2
2300 General Administration 25.									0
2400 School Administration 26.									0 2
2500 Central Services 27.									0 2
2600 Operation & Maintenance of Plant 28.									0 2
2700 Student Transportation 29.									0
2900 Other 30.									0 3
									0 3
		0.00	0	0	^	,			
Subtotal (lines 22-31) 32.		0.00	0	0	0	(	Д (	/	0

				Employee	Purchased			To	tals	ł
M&O Fund (Concluded)	F	ТЕ	Salaries	Benefits	Services	Supplies	Other			i
	Prior	Budget			6300, 6400,			Prior	Budget	i
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	i
515 Desegregation - ELL Compensatory Instruction										i
1000 Classroom Instruction 33.									0	33.
2000 Support Services										i
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.40	27,991	6,947	0	0	0		34,937	44.

<b>Desegregation Revenues</b>	A.R.S.	815-910(J)(3)(a)	. (h)	& (i):
Desegregation Revenues	71.11.0.	SIS-JIMO MOMAN	, (11)	, & ()).

0 0	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
		0 022012	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	-								
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								$\epsilon$
4000 Facilities Acquisition & Construction	61.								$\epsilon$
5000 Debt Service	62.								$\epsilon$
Subtotal (lines 58-62)	63.								$\epsilon$
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

Mai de la constanti de la cons		DTD.		Employee	Purchased	G I		Т	otals
Maintenance and Operation (M&O) Fund		FTE	Salaries	Benefits	Services	Supplies	Other	D .	D 1 .
Expenditures	Prior FY	Budget FY	6100	6200	6300, 6400, 6500	6600	6800	Prior FY	Budget FY
511 Desegregation - Regular Education	ГІ	ГІ	0100	0200	6300	0000	0800	ГІ	ГІ
1000 Classroom Instruction	1	0.00	1 075	( 514	( 294				14 772
	1.	0.00	1,875	6,514	6,384		+		14,772
2000 Support Services	ء ا				1.050				1.050
2100 Students 2200 Instructional Staff	2.				1,050		+		1,050
2300 General Administration	3.						+		0
	<sup>4.</sup>						+		0
2400 School Administration	3.								-
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.						_		0
	0.	0.00	1,875	6,514	7,434	(	0	0	15,822
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
	2.								0
	3.								0
	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	0.	0.00	0	0	0	(	)	0	0
513 Desegregation - Pupil Transportation	1.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	2.								0
2000 Support Services									
2100 Students	3.								0
2200 Instructional Staff	4.								0
2300 General Administration	5.								0
2400 School Administration	6.								0
2500 Central Services	7.								0
	8.								0
	9.								0
	0.								0
3000 Operation of Noninstructional Services									0
	2.	0.00	0	0	0	(		0	0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.00	1,875	6,514	7,434	0	0		15,822 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 :
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0
2000 Support Services 52								0 :
3000 Operation of Noninstructional Services 53								0 :
4000 Facilities Acquisition & Construction 54								0 :
5000 Debt Service 55								0
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								(
4000 Facilities Acquisition & Construction 61								
5000 Debt Service 62								
Subtotal (lines 58-62)								(
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 (
4000 Facilities Acquisition & Construction 67								0 (
5000 Debt Service 68								0 (
Subtotal (lines 64-68)		0	0	0	C	0		0 (
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	C	0		0

			~	Employee	Purchased		0.1	Totals	
Maintenance and Operation (M&O) Fund	F		Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		3.38	143,430	38,447					181,877 1
2000 Support Services									
2100 Students 2.		0.00	0	1,313					1,313 2
2200 Instructional Staff 3.					400				400 3
2300 General Administration 4.									0 4
2400 School Administration 5.									0 5
2500 Central Services 6.									0 6
2600 Operation & Maintenance of Plant 7.									0 7
2900 Other 8.									0 8
3000 Operation of Noninstructional Services 9.									0 9
Subtotal (lines 1-9)		3.38	143,430	39,759	400	C	(	)	183,590 1
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0 1
2000 Support Services									
2100 Students 12.									0 1:
2200 Instructional Staff 13.									0 1:
2300 General Administration 14.									0 1
2400 School Administration 15.									0 1:
2500 Central Services 16.									0 1
2600 Operation & Maintenance of Plant 17.									0 1
2900 Other 18.									0 1
3000 Operation of Noninstructional Services 19.									0 1
Subtotal (lines 11-19) 20.		0.00	0	0	0	C	(		0 2
513 Desegregation - Pupil Transportation 21.			-	-	-				0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0 2:
2000 Support Services									
2100 Students 23.									0 2
2200 Instructional Staff 24.									0 2
2300 General Administration 25.							1		0 2
2400 School Administration 26.							1		0 2
2500 Central Services 27.									0 2
2600 Operation & Maintenance of Plant 28.							1		0 2
2700 Student Transportation 29.							<u> </u>		0 2
2900 Other 30.									0 3
3000 Operation of Noninstructional Services 31.									0 3
Subtotal (lines 22-31)  31.  32.		0.00	0	0	0	C			0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		3.38	143,430	39,759	400	0	0		183,590 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	. <b>(h</b> )	8 (	ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (	

8 8	· ·	( ) ( ) ( ) ( ) ( )	,
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		- \$	

Teachers	Administrators	Others	Total
		0 022012	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0
2000 Support Services 46								0
3000 Operation of Noninstructional Services 47								0
4000 Facilities Acquisition & Construction 48								0
5000 Debt Service 49								0
Subtotal (lines 45-49) 50	. 0	0	0	0	C	0		0 :
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0
2000 Support Services 52								0 :
3000 Operation of Noninstructional Services 53								0 :
4000 Facilities Acquisition & Construction 54								0 :
5000 Debt Service 55								0
Subtotal (lines 51-55) 56	. 0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								(
4000 Facilities Acquisition & Construction 61								
5000 Debt Service 62								
Subtotal (lines 58-62)								(
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 (
4000 Facilities Acquisition & Construction 67								0 (
5000 Debt Service 68								0 (
Subtotal (lines 64-68)		0	0	0	C	0		0 (
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70		0	0	0	C	0		0

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		0.80	59,349	20,484					79,833 1.
2000 Support Services									
2100 Students	<u>.</u> .	0.00	0						0 2.
2200 Instructional Staff	i.								0 3.
2300 General Administration	r.								0 4.
2400 School Administration	i.								0 5.
2500 Central Services	j.								0 6.
2600 Operation & Maintenance of Plant	1.								0 7.
2900 Other 8	;.								0 8.
3000 Operation of Noninstructional Services	).								0 9.
Subtotal (lines 1-9)	).	0.80	59,349	20,484	0	(	(		79,833 10
512 Desegregation - Special Education									
1000 Classroom Instruction									0 11
2000 Support Services									
2100 Students 12	<u>.</u> .								0 12
2200 Instructional Staff	·.								0 13
2300 General Administration 14	r.								0 14
2400 School Administration 15	·-								0 15
2500 Central Services	<i>i</i> .								0 10
2600 Operation & Maintenance of Plant	'.								0 17
2900 Other 18	;.								0 18
3000 Operation of Noninstructional Services	).								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	(			0 20
513 Desegregation - Pupil Transportation 21									0 21
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 22
2000 Support Services									
2100 Students 23	) <b>.</b>								0 23
2200 Instructional Staff 24	ł								0 24
2300 General Administration 25	i.								0 25
2400 School Administration 26	j								0 20
2500 Central Services 27	·								0 27
2600 Operation & Maintenance of Plant 28	š								0 28
2700 Student Transportation 29	).								0 29
2900 Other 30	).								0 30
3000 Operation of Noninstructional Services 31									0 31
Subtotal (lines 22-31)		0.00	0	0	0	(	) (		0 32

				Employee	Purchased			То	tals	l
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other			i
	Prior	Budget			6300, 6400,			Prior	Budget	l
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	l
515 Desegregation - ELL Compensatory Instruction										l
1000 Classroom Instruction 33									0	33.
2000 Support Services										l
2100 Students 34									0	34.
2200 Instructional Staff 35									0	35.
2300 General Administration 36									0	36.
2400 School Administration 37									0	37.
2500 Central Services 38									0	38.
2600 Operation & Maintenance of Plant									0	39.
2700 Student Transportation 40									0	40.
2900 Other 41									0	41.
3000 Operation of Noninstructional Services 42									0	42.
Subtotal (lines 33-42)		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43)		0.80	59,349	20,484	0	0	0		79,833	44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	۱.	0.50	31,636	9,359					40,996 1
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.								0 3.
2300 General Administration	<b>4</b> .								0 4.
2400 School Administration	ś.								0 5.
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	1.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	).	0.50	31,636	9,359	0	(	) (		40,996 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1									0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration	Į.								0 14
2400 School Administration	j.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	1.								0 1
2900 Other 13	3.								0 13
3000 Operation of Noninstructional Services	).								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	(	(		0 20
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0 22
2000 Support Services									
2100 Students 22	5.								0 2:
2200 Instructional Staff 2	ł								0 24
2300 General Administration 2.	j								0 2:
2400 School Administration 2	j.								0 20
2500 Central Services 2	1.								0 2
2600 Operation & Maintenance of Plant	3.								0 2
2700 Student Transportation 29	).								0 29
2900 Other 30	).								0 30
3000 Operation of Noninstructional Services 3	i.								0 3
Subtotal (lines 22-31)	2.	0.00	0	0	0	(			0 33

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	31,636	9,359	0	0	0		40,996 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 022012	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	-								
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								$\epsilon$
4000 Facilities Acquisition & Construction	61.								$\epsilon$
5000 Debt Service	62.								$\epsilon$
Subtotal (lines 58-62)	63.								$\epsilon$
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

Anintenance and Operation (M&O) Fund  Expenditures  11 Desegregation - Regular Education  1000 Classroom Instruction	1	F7 Prior FY	Budget	Salaries	Benefits	Services	Supplies	Other		Totals	
11 Desegregation - Regular Education	1						- *				
11 Desegregation - Regular Education	1	FY				6300, 6400,			Prior	Budget	
	1		FY	6100	6200	6500	6600	6800	FY	FY	
1000 Classroom Instruction	1 1										
	1.		0.60	44,655	9,009	26,462				80,125	
2000 Support Services											
2100 Students	2.									0	
2200 Instructional Staff	3.									0	
2300 General Administration	4.									0	
2400 School Administration	5.									0	
2500 Central Services	6.									0	
2600 Operation & Maintenance of Plant	7.									0	
2900 Other	8.									0	
3000 Operation of Noninstructional Services	9.									0	
ubtotal (lines 1-9)	10.		0.60	44,655	9,009	26,462	0	C		80,125	
12 Desegregation - Special Education											
1000 Classroom Instruction	11.									0	
2000 Support Services											
2100 Students	12.									0	
2200 Instructional Staff	13.									0	
2300 General Administration	14.									0	
2400 School Administration	15.									0	
2500 Central Services	16.									0	
2600 Operation & Maintenance of Plant	17.									0	
2900 Other	18.									0	
3000 Operation of Noninstructional Services	19.									0	
	20.		0.00	0	0	0	0	C		0	
	21.									0	
14 Desegregation - ELL Incremental Costs											
	22.									0	
2000 Support Services											
	23.									0	
2200 Instructional Staff	24.									0	
2300 General Administration	25.									0	
2400 School Administration	26.									0	
	27.									0	
	28.									0	
	29.									0	
	30.									0	
3000 Operation of Noninstructional Services	31.									0	
	32.		0.00	0	0	0	0			0	

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.60	44,655	9,009	26,462	0	0		80,125	44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	. <b>(h</b> )	8 (	ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (	

0 0	,	( ) ( ) ( ) (	/ 10/
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		<u> </u>	

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs	-								
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								$\epsilon$
4000 Facilities Acquisition & Construction	61.								$\epsilon$
5000 Debt Service	62.								$\epsilon$
Subtotal (lines 58-62)	63.								$\epsilon$
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
I.,	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	28,480	6,872					35,352
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.					2,824			2,824
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 1-9)	10.	0.50	28,480	6,872	0	2,824		0	38,176
512 Desegregation - Special Education									
1000 Classroom Instruction	11.								0
2000 Support Services									
2100 Students	12.								0
2200 Instructional Staff	13.								0
2300 General Administration	14.								0
2400 School Administration	15.								0
2500 Central Services	16.								0
2600 Operation & Maintenance of Plant	17.								0
	18.								0
3000 Operation of Noninstructional Services	19.								0
	20.	0.00	0	0	0	0	(	0	0
· · · ·	21.								0
514 Desegregation - ELL Incremental Costs									
	22.								0
2000 Support Services									
	23.								0
	24.								0
	25.								0
	26.								0
	27.								0
	28.								0
	29.								0
	30.								0
	31.								0
	32.	0.00	0	0	0	0		0	0

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.50	28,480	6,872	0	2,824	0		38,176 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	l.	8.31	400,740	90,553					491,293 1
2000 Support Services									
2100 Students	2.	1.00	34,266	6,742					41,008 2
2200 Instructional Staff	3.								0 3
2300 General Administration	1.								0 4
2400 School Administration	5.								0 5
2500 Central Services	5.								0 6
2600 Operation & Maintenance of Plant	7.				397				397 7
2900 Other	3.								0 8
3000 Operation of Noninstructional Services	).								0 9
Subtotal (lines 1-9)	).	9.31	435,006	97,296	397	(	(		532,699 1
512 Desegregation - Special Education									
1000 Classroom Instruction 1	١.								0 1
2000 Support Services									
2100 Students	2.								0 1:
2200 Instructional Staff	3.								0 1:
2300 General Administration 1	1.								0 1
2400 School Administration 1	5.								0 1:
2500 Central Services 1	5.								0 1
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services 1	).								0 1
Subtotal (lines 11-19)	).	0.00	0	0	0	C	) (		0 2
513 Desegregation - Pupil Transportation 2									0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 2:
2000 Support Services									
2100 Students 2	3.								0 2
2200 Instructional Staff 2									0 2
2300 General Administration 2	5.								0 2
2400 School Administration 2	5.								0 2
2500 Central Services 2									0 2
2600 Operation & Maintenance of Plant 2									0 2
2700 Student Transportation 2									0 2
2900 Other 3									0 3
3000 Operation of Noninstructional Services 3									0 3
Subtotal (lines 22-31)		0.00	0	0	0	(	) (		0 3:

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.						_			0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		9.31	435,006	97,296	397	0	0		532,699 44.

<b>Desegregation</b>	Revenues	ARS	815-9100	D(3)(a)	(h) &	& (i).
Desegregation	IXEVEITUES	A.II.S.	812-5106	, )(3)(a),	(11)	× (J).

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

				Employee	Purchased	a		Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		3.00	222,190	53,158	1,705				277,054 1
2000 Support Services									
2100 Students 2.		1.00	36,491	7,361					43,851 2
2200 Instructional Staff 3.									0 3
2300 General Administration 4.									0 4
2400 School Administration 5.									0 5
2500 Central Services 6.									0 6
2600 Operation & Maintenance of Plant 7.					3,613				3,613 7
2900 Other 8.									0 8
3000 Operation of Noninstructional Services 9.									0 9
Subtotal (lines 1-9)		4.00	258,681	60,519	5,318	0	) (		324,518 1
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0 1
2000 Support Services									
2100 Students 12.									0 1
2200 Instructional Staff 13.									0 1
2300 General Administration 14.									0 1
2400 School Administration 15.									0 1
2500 Central Services 16.									0 1
2600 Operation & Maintenance of Plant 17.									0 1
2900 Other 18.									0 1
3000 Operation of Noninstructional Services 19.									0 1
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	) (		0 2
513 Desegregation - Pupil Transportation 21.				-	200				200 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0 2
2000 Support Services									
2100 Students 23.									0 2
2200 Instructional Staff 24.									0 2
2300 General Administration 25.									0 2
2400 School Administration 26.									0 2
2500 Central Services 27.									0 2
2600 Operation & Maintenance of Plant 28.									0 2
2700 Student Transportation 29.									0 2
2900 Other 30.									0 3
3000 Operation of Noninstructional Services 31.									0 3
Subtotal (lines 22-31)  32.		0.00	0	0	0	C	) (		0 3

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		4.00	258,681	60,519	5,518	0	0		324,718 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

				Employee				Totals		
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other			
The state of the s	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
511 Desegregation - Regular Education									4	
1000 Classroom Instruction 1.		3.94	203,574	61,563					265,137 1	
2000 Support Services									4	
2100 Students 2.		1.00	33,274	13,027					46,301 2	
2200 Instructional Staff 3.									0 3	
2300 General Administration 4.									0 4	
2400 School Administration 5.		0.50	39,247	11,155					50,403 5	
2500 Central Services 6.									0 6	
2600 Operation & Maintenance of Plant 7.					179				179 7	
2900 Other 8.									0 8	
3000 Operation of Noninstructional Services 9.									0 9	
Subtotal (lines 1-9)		5.44	276,095	85,746	179	0	(		362,019 1	
512 Desegregation - Special Education										
1000 Classroom Instruction 11.									0 1	
2000 Support Services										
2100 Students 12.									0 1	
2200 Instructional Staff 13.									0 1	
2300 General Administration 14.									0 1	
2400 School Administration 15.									0 1	
2500 Central Services 16.									0 1	
2600 Operation & Maintenance of Plant 17.									0 1	
2900 Other 18.									0 1	
3000 Operation of Noninstructional Services 19.									0 1	
Subtotal (lines 11-19) 20.		0.00	0	0	0	0	(	)	0 2	
513 Desegregation - Pupil Transportation 21.									0 2	
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction 22.									0 2	
2000 Support Services										
2100 Students 23.									0 2	
2200 Instructional Staff 24.									0 2	
2300 General Administration 25.									0 2	
2400 School Administration 26.									0 2	
2500 Central Services 27.									0 2	
2600 Operation & Maintenance of Plant 28.									0 2	
2700 Student Transportation 29.									0 2	
2900 Other 30.									0 3	
3000 Operation of Noninstructional Services 31.									0 3	
Subtotal (lines 22-31)  31.		0.00	0	0	0	C	(		0 3	

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	ΓЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 3
2000 Support Services									
2100 Students 34									0 3
2200 Instructional Staff 35									0 3
2300 General Administration 36									0 3
2400 School Administration 37									0 3
2500 Central Services 38									0 3
2600 Operation & Maintenance of Plant 39									0 3
2700 Student Transportation 40									0
2900 Other 41									0 4
3000 Operation of Noninstructional Services 42									0
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		5.44	276,095	85,746	179	0	0		362,019

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

		r	0.1	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4:
2000 Support Services	46.								0 40
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 48
5000 Debt Service	49.								0 49
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0 50
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 52
3000 Operation of Noninstructional Services	53.								0 53
4000 Facilities Acquisition & Construction	54.								0 54
5000 Debt Service	55.								0 5:
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 50
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								58
2000 Support Services	59.								59
3000 Operation of Noninstructional Services	60.								60
4000 Facilities Acquisition & Construction	61.								63
5000 Debt Service	62.								62
Subtotal (lines 58-62)	63.								63
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 64
2000 Support Services	65.								0 6:
3000 Operation of Noninstructional Services	66.								0 60
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 68
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 69
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 70

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	0.50	28,171	5,723					33,894 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.				400				400 3
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	9.								0 9.
Subtotal (lines 1-9)	).	0.50	28,171	5,723	400	0	(	)	34,294 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	l.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 1:
2300 General Administration	1.								0 14
2400 School Administration 1.	5.								0 1:
2500 Central Services	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 1
3000 Operation of Noninstructional Services	₹.								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	0	(	)	0 20
513 Desegregation - Pupil Transportation 2	l.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students 2.	3.								0 2:
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	7.								0 2
2600 Operation & Maintenance of Plant 2	3.								0 2
2700 Student Transportation 2	₹.								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	l.								0 3
Subtotal (lines 22-31)		0.00	0	0	0	0	(		0 33

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.						_			0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		0.50	28,171	5,723	400	0	0		34,294 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	. <b>(h</b> )	8 (	ï١٠
Desegregation Revenues	л.н.ы.	813-710(0)(3)(a)	, (11)	, & (	

8	· ·	( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

		r	0.1	
Teachers	Administrators		Others	Total
				-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

Mile IO ( MIO) E I		TI.	0.1.	Employee	Purchased	G I	Othor	T	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other	D .	D 1
Eunan diturca	Prior FY	Budget	6100	6200	6300, 6400,	((00	6800	Prior FY	Budget FY
Expenditures 511 Desegregation - Regular Education	ГІ	FY	6100	6200	6500	6600	6800	FI	ГІ
		2.50	120 675	40.020					170 (14
1000 Classroom Instruction	•	2.50	138,675	40,939					179,614
2000 Support Services		1.00	20.060	12.044					12 004
2100 Students 2		1.00	30,960	12,944					43,904
2200 Instructional Staff	). 								0
2300 General Administration	ł.,								0
2400 School Administration	). -								0
2500 Central Services	).								0
2600 Operation & Maintenance of Plant									0
2900 Other 8	3.								0
3000 Operation of Noninstructional Services									0
Subtotal (lines 1-9)	).	3.50	169,635	53,883	0	(	(	)	223,518
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students 12	2.								0
2200 Instructional Staff	i.								0
2300 General Administration 14									0
2400 School Administration 15	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	(	(	)	0
513 Desegregation - Pupil Transportation 21					200				200
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students 23	5.								0
2200 Instructional Staff 24	ł.								0
2300 General Administration 25	5.								0
2400 School Administration 26	5.								0
2500 Central Services 27									0
2600 Operation & Maintenance of Plant 28	3.								0
2700 Student Transportation 29									0
2900 Other 30									0
3000 Operation of Noninstructional Services 31									0
Subtotal (lines 22-31)		0.00	0	0	0	(	(	0	0

				Employee	Purchased			Totals	
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0 33.
2000 Support Services									
2100 Students 34									0 34.
2200 Instructional Staff 35									0 35.
2300 General Administration 36									0 36.
2400 School Administration 37									0 37.
2500 Central Services 38									0 38.
2600 Operation & Maintenance of Plant 39									0 39.
2700 Student Transportation 40									0 40.
2900 Other 41									0 41.
3000 Operation of Noninstructional Services 42									0 42.
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		3.50	169,635	53,883	200	0	0		223,718 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0 4
2000 Support Services	46.								0 4
3000 Operation of Noninstructional Services	47.								0 4
4000 Facilities Acquisition & Construction	48.								0 4
5000 Debt Service	49.								0 4
Subtotal (lines 45-49)	50.	0	0	0	0	0	0		0 5
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0 5
2000 Support Services	52.								0 5
3000 Operation of Noninstructional Services	53.								0 5
4000 Facilities Acquisition & Construction	54.								0 5
5000 Debt Service	55.								0 5
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0 5
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								5
2000 Support Services	59.								5
3000 Operation of Noninstructional Services	60.								6
4000 Facilities Acquisition & Construction	61.								6
5000 Debt Service	62.								6
Subtotal (lines 58-62)	63.								6
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 6
2000 Support Services	65.								0 6
3000 Operation of Noninstructional Services	66.								0 6
4000 Facilities Acquisition & Construction	67.								0 6
5000 Debt Service	68.								0 6
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	0	0		0 7

				Employee	Purchased			Т	otals
Maintenance and Operation (M&O) Fund		ГЕ	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction 1.		6.54	361,353	107,327					468,680 1
2000 Support Services									
2100 Students 2.		1.00	32,439	6,535					38,974 2.
2200 Instructional Staff 3.					500				500 3.
2300 General Administration 4.									0 4.
2400 School Administration 5.				3,595					3,595 5.
2500 Central Services 6.									0 6.
2600 Operation & Maintenance of Plant 7.									0 7.
2900 Other 8.									0 8.
3000 Operation of Noninstructional Services 9.									0 9.
Subtotal (lines 1-9)		7.54	393,792	117,456	500	C	(	)	511,749 10
512 Desegregation - Special Education									
1000 Classroom Instruction 11.									0 1
2000 Support Services									
2100 Students 12.									0 12
2200 Instructional Staff 13.									0 13
2300 General Administration 14.									0 14
2400 School Administration 15.									0 1:
2500 Central Services 16.									0 1
2600 Operation & Maintenance of Plant 17.									0 1
2900 Other 18.									0 1
3000 Operation of Noninstructional Services 19.									0 19
Subtotal (lines 11-19) 20.		0.00	0	0	0	C	(	)	0 20
513 Desegregation - Pupil Transportation 21.					500				500 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22.									0 2:
2000 Support Services									
2100 Students 23.									0 2:
2200 Instructional Staff 24.									0 24
2300 General Administration 25.									0 2:
2400 School Administration 26.									0 2
2500 Central Services 27.									0 2
2600 Operation & Maintenance of Plant 28.									0 2
2700 Student Transportation 29.									0 29
2900 Other 30.							1		0 30
3000 Operation of Noninstructional Services 31.							<u> </u>		0 3
Subtotal (lines 22-31)  32.		0.00	0	0	0	C	(		0 33

				Employee	Purchased			To	tals	
M&O Fund (Concluded)	F	ГЕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		7.54	393,792	117,456	1,000	0	0		512,249	44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures		6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	45.								0
2000 Support Services	46.								0
3000 Operation of Noninstructional Services	47.								0
4000 Facilities Acquisition & Construction	48.								0
5000 Debt Service	49.								0
Subtotal (lines 45-49)	50.	0	0	0	0	C	0		0
512 Desegregation - Special Education									
1000 Classroom Instruction	51.								0
2000 Support Services	52.								0
3000 Operation of Noninstructional Services	53.								0
4000 Facilities Acquisition & Construction	54.								0
5000 Debt Service	55.								0
Subtotal (lines 51-55)	56.	0	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	57.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	58.								4
2000 Support Services	59.								4
3000 Operation of Noninstructional Services	60.								(
4000 Facilities Acquisition & Construction	61.								(
5000 Debt Service	62.								(
Subtotal (lines 58-62)	63.								(
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction	64.								0 (
2000 Support Services	65.								0
3000 Operation of Noninstructional Services	66.								0
4000 Facilities Acquisition & Construction	67.								0
5000 Debt Service	68.								0
Subtotal (lines 64-68)	69.	0	0	0	0	0	0		0
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	70.	0	0	0	0	C	0		0 7

M : 4 (MAO) F 1			a 1 ·	Employee	Purchased	a 1:	0.1	Т	otals
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other	n :	
E P(	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction		4.21	283,521	78,864		2,400			364,785
2000 Support Services									
2100 Students	2.	1.00	37,407	7,289					44,696
2200 Instructional Staff	5.				400				400
2300 General Administration	ł.								0
2400 School Administration	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other 8	3.						-		0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 1-9)	).	5.21	320,928	86,152	400	2,400	0		409,880
512 Desegregation - Special Education									
1000 Classroom Instruction									0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff									0
2300 General Administration 14									0
2400 School Administration 15	5.								0
2500 Central Services	5.								0
2600 Operation & Maintenance of Plant									0
2900 Other 18	3.								0
3000 Operation of Noninstructional Services	).								0
Subtotal (lines 11-19)	).	0.00	0	0	0	0	0		0
513 Desegregation - Pupil Transportation 21			-	-	-		-		0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 22	2.								0
2000 Support Services									
2100 Students 23	5.								0
2200 Instructional Staff 24									0
2300 General Administration 25									0
2400 School Administration 26									0
2500 Central Services 27									0
2600 Operation & Maintenance of Plant 28									0
2700 Student Transportation 29									0
2900 Other 30									0
3000 Operation of Noninstructional Services  Subtotal (lines 22-31)  32		0.00	0	0	0	0			0

				Employee	Purchased			To	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33
2000 Support Services									
2100 Students 34.									0 34
2200 Instructional Staff 35.									0 35
2300 General Administration 36.									0 36
2400 School Administration 37.									0 37
2500 Central Services 38.									0 38
2600 Operation & Maintenance of Plant 39.									0 39
2700 Student Transportation 40.									0 40
2900 Other 41.									0 41
3000 Operation of Noninstructional Services 42.									0 42
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		5.21	320,928	86,152	400	2,400	0		409,880 44

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	9		
Tax Levy:		\$	
Other (description):		\$	
Other (description):		\$	
Other (description):		<u> </u>	

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund		Library Books, Textbooks, &	_	Redemption of	Interest	All Other		
Expenditures	Rentals 6440	Instructional Aids 6641-6643	Property 6700	Principal 6831, 6832	6841, 6842 6850	Object Codes (excluding 6900)	Prior FY	Budget FY
511 Desegregation - Regular Education	0440	0041-0043	0700	0031, 0032	0030	(excluding 0500)	11	11
	.5.							0
	6.							0 4
	7.							0 4
	.8.							0 4
-	.9.							0 4
	0.	0	0	0	C	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction	1.							0 5
2000 Support Services	2.							0 5
3000 Operation of Noninstructional Services	3.							0 5
4000 Facilities Acquisition & Construction	4.							0 5
5000 Debt Service	55.							0 5
Subtotal (lines 51-55)	66.	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation	7.							0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction	8.							5
2000 Support Services	9.							5
3000 Operation of Noninstructional Services	50.							$\epsilon$
4000 Facilities Acquisition & Construction	51.							(
5000 Debt Service	52.							$\epsilon$
Subtotal (lines 58-62)	3.							$\epsilon$
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction	4.							0 6
2000 Support Services	55.							0 6
3000 Operation of Noninstructional Services	66.							0 6
4000 Facilities Acquisition & Construction	7.							0 6
5000 Debt Service	8.							0 6
Subtotal (lines 64-68)	9. (	0	0	0	C	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69)	0.	0	0	0	C	0		0 7

		<b></b>	~	Employee	Purchased			Totals		
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other			
F P4	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
511 Desegregation - Regular Education										
1000 Classroom Instruction		2.13	70,579	14,811					85,390	
2000 Support Services										
2100 Students	2.								0	
2200 Instructional Staff	3.				700				700	
2300 General Administration	1.								0	
2400 School Administration	5.								0	
2500 Central Services	5.								0	
2600 Operation & Maintenance of Plant	7.								0	
2900 Other 8	3.								0	
3000 Operation of Noninstructional Services	).								0	
Subtotal (lines 1-9)	).	2.13	70,579	14,811	700	(	(	)	86,090	
512 Desegregation - Special Education									4	
1000 Classroom Instruction	l.								0	
2000 Support Services										
2100 Students	2.								0	
2200 Instructional Staff	3.								0	
2300 General Administration 14	1.								0	
2400 School Administration 15	5.								0	
2500 Central Services	5.								0	
2600 Operation & Maintenance of Plant	7.								0	
2900 Other 18	3.								0	
3000 Operation of Noninstructional Services	).								0	
Subtotal (lines 11-19)	).	0.00	0	0	0	(	(	)	0	
513 Desegregation - Pupil Transportation 21	1.								0	
514 Desegregation - ELL Incremental Costs										
1000 Classroom Instruction 22	2.								0	
2000 Support Services										
2100 Students 23	3.								0	
2200 Instructional Staff 24									0	
2300 General Administration									0	
2400 School Administration									0	
2500 Central Services									0	
2600 Operation & Maintenance of Plant									0	
2700 Student Transportation									0	
2900 Other 30									0	
3000 Operation of Noninstructional Services							1		0	
Subtotal (lines 22-31)  32		0.00	0	0	0	(	,		0	

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33.									0 33.
2000 Support Services									
2100 Students 34.									0 34.
2200 Instructional Staff 35.									0 35.
2300 General Administration 36.									0 36.
2400 School Administration 37.									0 37.
2500 Central Services 38.									0 38.
2600 Operation & Maintenance of Plant 39.									0 39.
2700 Student Transportation 40.									0 40.
2900 Other 41.									0 41.
3000 Operation of Noninstructional Services 42.									0 42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0 43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		2.13	70,579	14,811	700	0	0		86,090 44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		0 02201	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

Mill IO II MADE I		VTD-C	0.1.	Employee	Purchased	a "	0.1	Т	otals
Maintenance and Operation (M&O) Fund	-	TE	Salaries	Benefits	Services	Supplies	Other		- ·
F. 14	Prior	Budget	6100	6200	6300, 6400,	6600	6000	Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	1.	9.00	356,068	95,458	1,695				453,220
2000 Support Services									
2100 Students	2.	1.00	34,985	13,256					48,241
2200 Instructional Staff	3.				400				400
2300 General Administration	4.								0
2400 School Administration	5.	0.50	37,150	10,735					47,885
2500 Central Services	6.								0
2600 Operation & Maintenance of Plant	7.				318				318
2900 Other	8.								0
3000 Operation of Noninstructional Services	9.								0
,	0.	10.50	428,202	119,449	2,412	C	(	)	550,063
512 Desegregation - Special Education									
1000 Classroom Instruction	1.								0
2000 Support Services									
2100 Students	2.								0
2200 Instructional Staff	3.								0
2300 General Administration	4.								0
2400 School Administration	5.								0
2500 Central Services	.6.								0
2600 Operation & Maintenance of Plant	7.								0
2900 Other	.8.								0
3000 Operation of Noninstructional Services	9.								0
Subtotal (lines 11-19)	20.	0.00	0	0	0	C	(	)	0
513 Desegregation - Pupil Transportation	21.								0
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction	22.								0
2000 Support Services									
	23.								0
2200 Instructional Staff	24.								0
	25.								0
	26.								0
	27.								0
	28.								0
	29.								0
	30.								0
	31.								0
	32.	0.00	0	0	0	0	(	)	0

				Employee	Purchased			То	tals	
M&O Fund (Concluded)	F	ГΕ	Salaries	Benefits	Services	Supplies	Other			
	Prior	Budget			6300, 6400,			Prior	Budget	
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY	
515 Desegregation - ELL Compensatory Instruction										
1000 Classroom Instruction 33.									0	33.
2000 Support Services										
2100 Students 34.									0	34.
2200 Instructional Staff 35.									0	35.
2300 General Administration 36.									0	36.
2400 School Administration 37.									0	37.
2500 Central Services 38.									0	38.
2600 Operation & Maintenance of Plant 39.									0	39.
2700 Student Transportation 40.									0	40.
2900 Other 41.									0	41.
3000 Operation of Noninstructional Services 42.									0	42.
Subtotal (lines 33-42) 43.		0.00	0	0	0	0	0		0	43.
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44.		10.50	428,202	119,449	2,412	0	0		550,063	44.

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	
Tax Levy:	\$
Other (description):	\$
Other (description):	\$
Other (description):	<u> </u>

Teachers	Administrators	Others	Total
			-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7

				Employee	Purchased			Totals	
Maintenance and Operation (M&O) Fund		TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
511 Desegregation - Regular Education									
1000 Classroom Instruction	i	0.75	48,454	12,595	11,815				72,864 1.
2000 Support Services									
2100 Students	2.								0 2.
2200 Instructional Staff	3.				400				400 3.
2300 General Administration	4.								0 4.
2400 School Administration	5.								0 5.
2500 Central Services	5.								0 6.
2600 Operation & Maintenance of Plant	7.								0 7.
2900 Other	3.								0 8.
3000 Operation of Noninstructional Services	€.								0 9.
Subtotal (lines 1-9)	).	0.75	48,454	12,595	12,215	0	C		73,264 10
512 Desegregation - Special Education									
1000 Classroom Instruction 1	l.								0 1
2000 Support Services									
2100 Students	2.								0 12
2200 Instructional Staff	3.								0 13
2300 General Administration 1	1.								0 14
2400 School Administration 1	5.								0 1:
2500 Central Services 1	5.								0 10
2600 Operation & Maintenance of Plant	7.								0 1
2900 Other 1	3.								0 18
3000 Operation of Noninstructional Services	₹.								0 19
Subtotal (lines 11-19)	).	0.00	0	0	0	C	C		0 20
513 Desegregation - Pupil Transportation 2	1.								0 2
514 Desegregation - ELL Incremental Costs									
1000 Classroom Instruction 2	2.								0 22
2000 Support Services									
2100 Students	3.				<u> </u>				0 23
2200 Instructional Staff 2	4.								0 24
2300 General Administration 2	5.								0 2:
2400 School Administration 2	5.								0 20
2500 Central Services 2	7.								0 2'
2600 Operation & Maintenance of Plant 2	3.								0 23
2700 Student Transportation 2	₹.								0 29
2900 Other 3									0 30
3000 Operation of Noninstructional Services 3	l.								0 3:
Subtotal (lines 22-31)		0.00	0	0	0	C	0		0 32

				Employee	Purchased			То	tals
M&O Fund (Concluded)	F	TE	Salaries	Benefits	Services	Supplies	Other		
	Prior	Budget			6300, 6400,			Prior	Budget
Expenditures	FY	FY	6100	6200	6500	6600	6800	FY	FY
515 Desegregation - ELL Compensatory Instruction									
1000 Classroom Instruction 33									0
2000 Support Services									
2100 Students 34									0
2200 Instructional Staff 35									0
2300 General Administration 36									0
2400 School Administration 37									0
2500 Central Services 38									0
2600 Operation & Maintenance of Plant 39									0
2700 Student Transportation 40									0
2900 Other 41									0
3000 Operation of Noninstructional Services 42									0
Subtotal (lines 33-42) 43		0.00	0	0	0	0	0		0
Total M&O Desegregation (lines 10, 20, 21, 32, & 43) 44		0.75	48,454	12,595	12,215	0	0		73,264

<b>Desegregation Revenues</b>	ARS	815-910(J)(3)(a)	(h)	& (i).
Descriceation Revenues	л.н.ы.	813-710(0 N 2 N a)	, (11	, & ( ) ,

0 0	· ·	( ) ( ) ( ) ( ) ( ) ( )
Tax Levy:		\$
Other (description):		\$
Other (description):		\$
Other (description):		\$

Teachers	Administrators	Others	Total
		3 323 2 2	-

Unrestricted Capital Outlay (UCO) Fund	Rentals	Library Books, Textbooks, & Instructional Aids	Property	Redemption of Principal	Interest 6841, 6842	All Other Object Codes	Prior	Budget
Expenditures	6440	6641-6643	6700	6831, 6832	6850	(excluding 6900)	FY	FY
511 Desegregation - Regular Education								
1000 Classroom Instruction 45								0 4
2000 Support Services 46								0 4
3000 Operation of Noninstructional Services 47								0 4
4000 Facilities Acquisition & Construction 48								0 4
5000 Debt Service 49								0 4
Subtotal (lines 45-49) 50		0	0	0	0	0		0 5
512 Desegregation - Special Education								
1000 Classroom Instruction 51								0 5
2000 Support Services 52								0 5
3000 Operation of Noninstructional Services 53								0 5
4000 Facilities Acquisition & Construction 54								0 5
5000 Debt Service 55								0 5
Subtotal (lines 51-55) 56	. (	0	0	0	0	0		0 5
513 Desegregation - Pupil Transportation 57								0 5
514 Desegregation - ELL Incremental Costs								
1000 Classroom Instruction 58								5
2000 Support Services 59								5
3000 Operation of Noninstructional Services 60								6
4000 Facilities Acquisition & Construction 61								6
5000 Debt Service 62								6
Subtotal (lines 58-62) 63								6
515 Desegregation - ELL Compensatory Instruction								
1000 Classroom Instruction 64								0 6
2000 Support Services 65								0 6
3000 Operation of Noninstructional Services 66								0 6
4000 Facilities Acquisition & Construction 67								0 6
5000 Debt Service 68								0 6
Subtotal (lines 64-68) 69	. (	0	0	0	0	0		0 6
Total Capital Desegregation (lines 50, 56, 57, 63, & 69) 70.		0	0	0	0	0		0 7