



# ***ATHLETIC COMPLEXES MASTERPLANNING***

***URBANA CITY SCHOOLS***

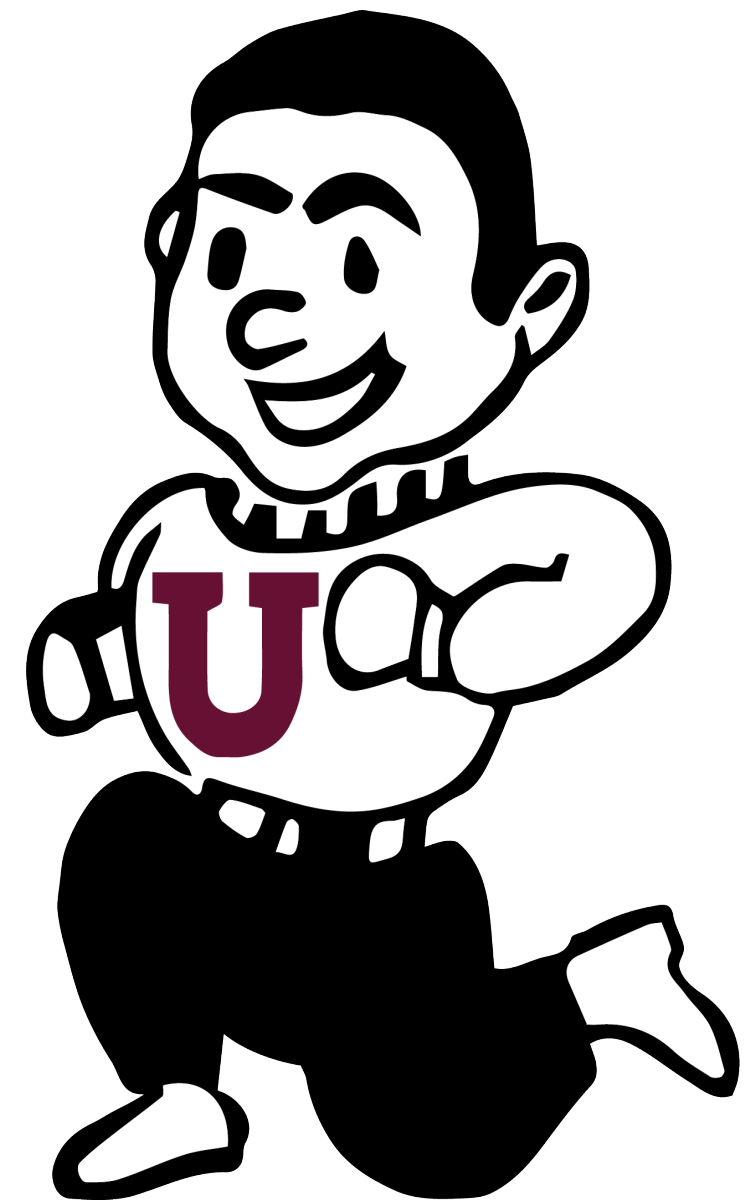
JUNE 17, 2024

MSA

SPORT

# WHY ARE WE HERE...

- Feedback from community members
- No final decisions have been made
- We need to hear from you
- Development of a Master Plan focused on providing Urbana student athletes with high quality & improved athletic facilities
- We are committed to an open and transparent process
- There is no zero cost option



# AGENDA

## 1. Facilities Master Plan

- What is a facilities master plan
- Process
- Objectives
- Facilities History

## 2. Existing Conditions/Assessment

- Boyce Street
- Hillclimbers Stadium

## 3. Benchmarking

## 4. Proposed Master Plan

## 5. Proposed Cost & Funding Options

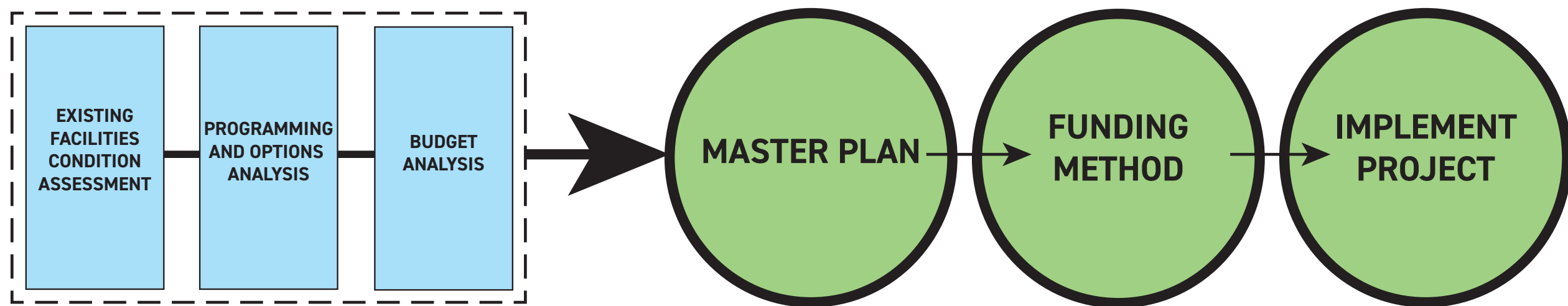
# FACILITIES MASTER PLAN



# FACILITIES MASTER PLAN

## What is an Athletics Master Plan?

- An Athletics Master Plan takes a broad look at your school districts athletic facilities, assessing them for both physical adequacy as well as program delivery viewpoint
- The ultimate goal of the Master Plan process is to establish a road map for making improvements to or the replacement of each structure or area of the facilities.
- The Master Plan will also determine timelines for implementation as well as project budgets.
- The district will utilize the data from the Athletics Master Plan to prioritize overall project requirements as well as determine funding.



# FACILITIES MASTER PLAN

## THE PROCESS

- Open, Transparent process inclusive of all stakeholders (School District, Community, Parents, Student Athletes).
- The process began in 2018 with the primary focus on improvements to the Hillclimbers Stadium. Then picked up again in the summer of 2023 to include a broader look at all outdoor athletic facilities.
- Master Plan success requires engagement & input from the Community, Parents, as well as Student Athletes.

## OBJECTIVES

- Create and maintain athletic facilities that promote growth for the school district, Urbana Athletics and the community as a whole.
- Opportunity to create best in class athletic facilities.
- All-weather, year-round use.
- Design for multi-use to expand revenue generating opportunities.

# FACILITIES HISTORY

## HILLCLIMBER STADIUM

- Home Bleacher and Press box built in 1960.
- Wooden seating replaced with aluminum in 1980's.
- Added additional supports in 1998 to prevent band platform & press box swaying.
- Visitor Bleachers built in 2006.
- Lights/Light Poles replaced in 1960.
- Lighting fixtures replaced in 1990.

## BOYCE STREET COMPLEX

- Constructed in mid 80's.
- Track was resurfaced in early 2000's.



# EXISTING CONDITIONS/ASSESSMENT

- HILLCLIMBER STADIUM
- BOYCE STREET ATHLETIC COMPLEX

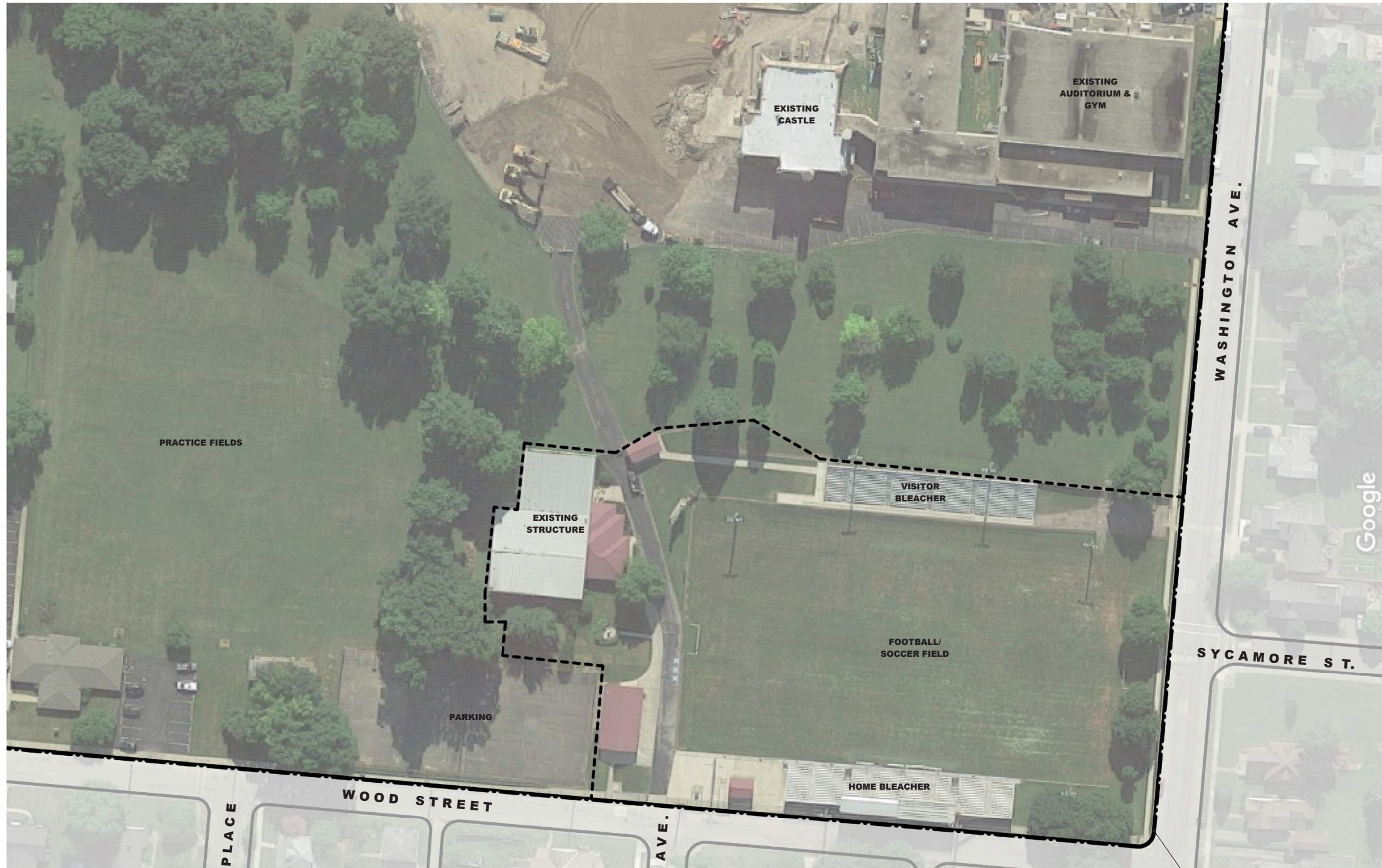
# EXISTING CONDITIONS/ASSESSMENT

## INFORMATION

Football Field:  
- Center to sideline drops 18"  
- Center to endzone drops 24"

Lighting Poles:  
- Inspected every 5 years

Seating capacity: 2500  
Home bleacher: 1500  
Visitor bleacher: 1000



Urbana High School





# EXISTING CONDITIONS/ASSESSMENT



Support building and behind



Path leading to home bleacher



Visitor side bleacher



Home side bleacher underside



Rusted fencing



Exposed bleacher structure



Utility support building



Entrance to football

## Urbana High School

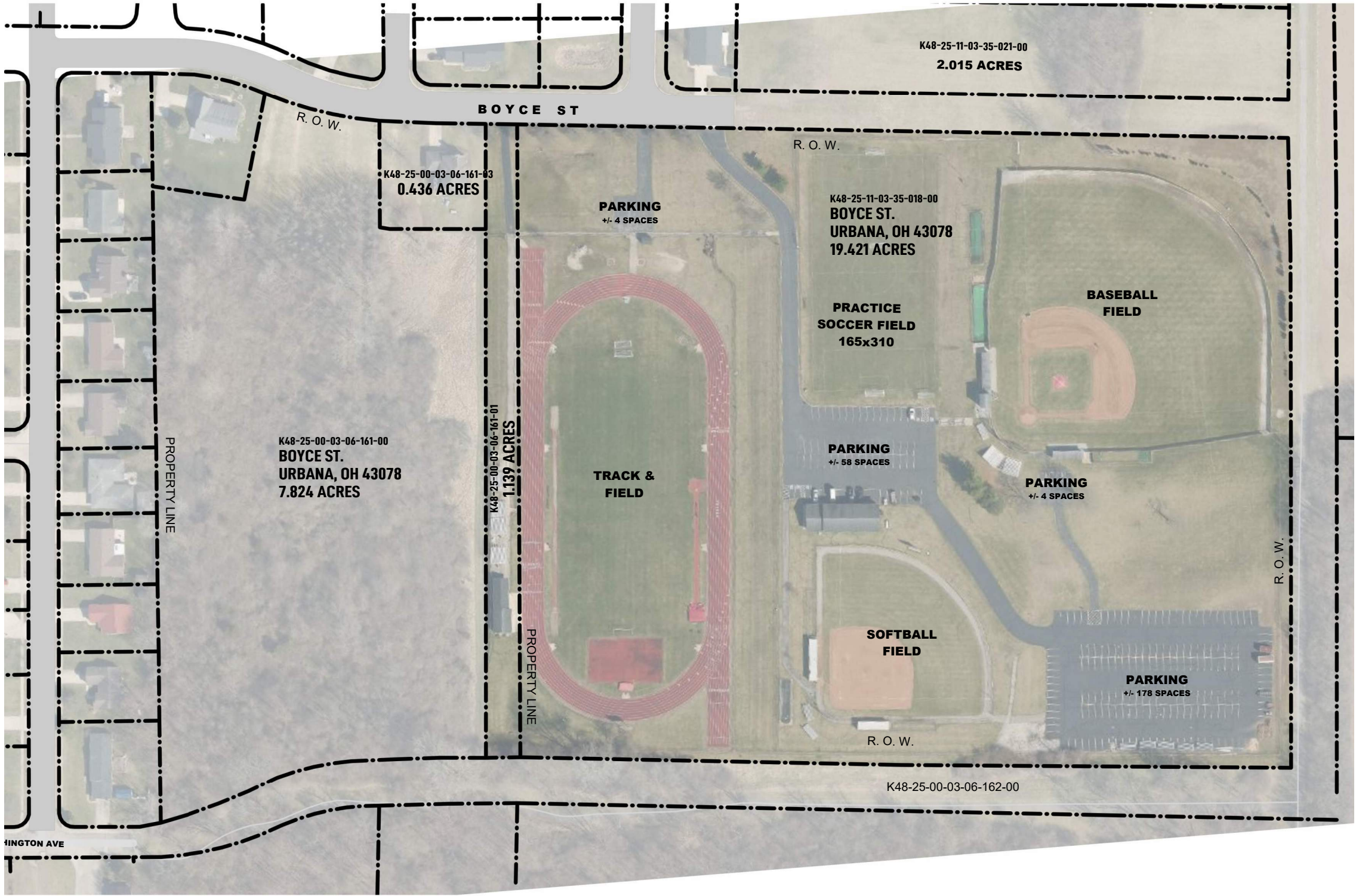




# EXISTING CONDITIONS/ASSESSMENT

## INFORMATION

- Complex:  
- Site drops over 20' from East to West
- Track & Field:  
Bleacher capacity: 1000
- Baseball:  
Bleacher capacity: 250
- Softball:  
Bleacher capacity: 100



Boyce Street Athletic Complex





# EXISTING CONDITIONS/ASSESSMENT



Limited bleacher seating



Outdated shotput/discus



Cramped/outdated dugouts



Non-existent softball press box



Worn and water damage track



Overgrown softball field



Heavily worn and damaged batting cages



Crowded maintenance

## Boyce Street Athletic Complex

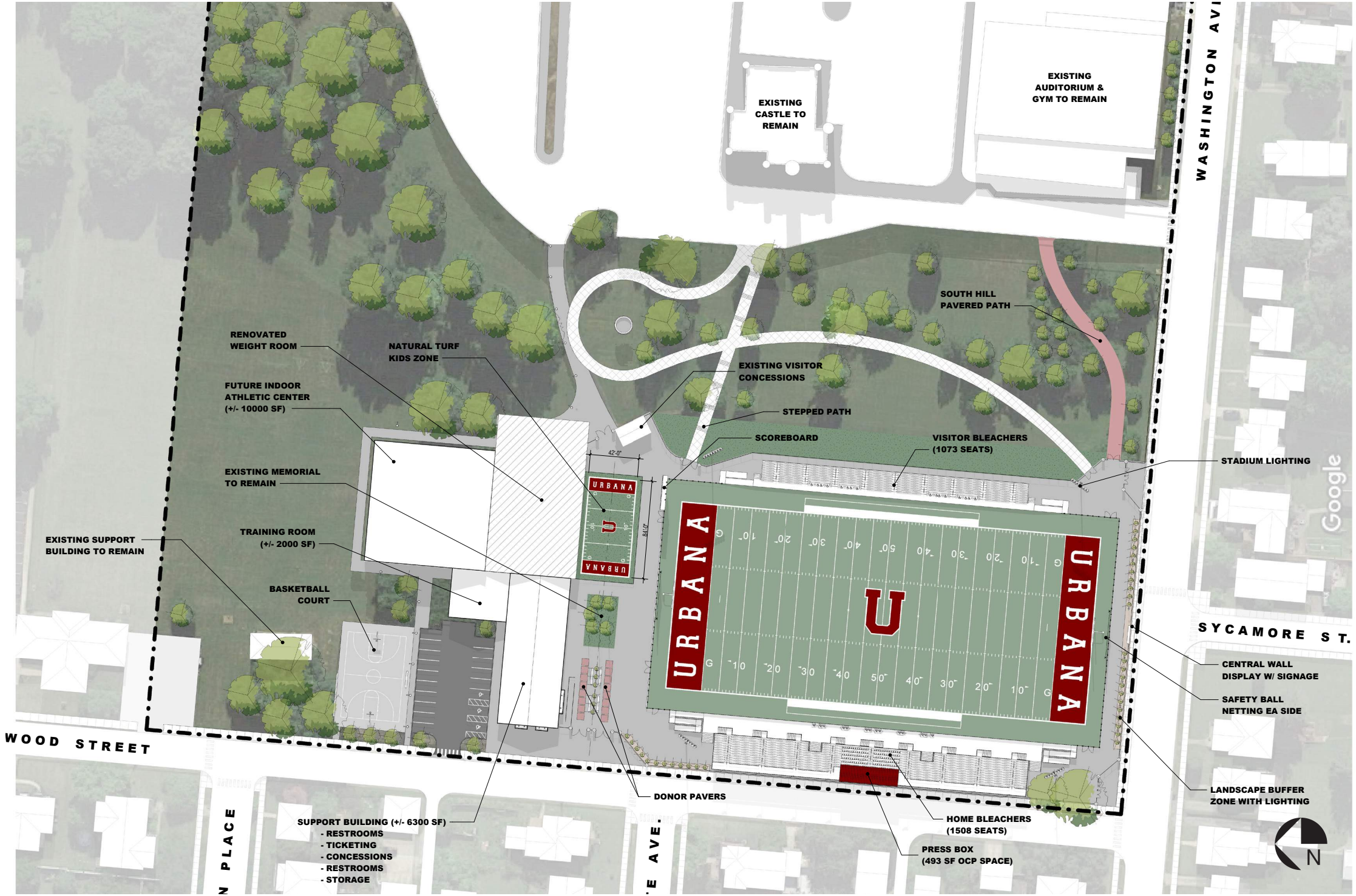




# PROPOSED CONCEPT PLANS



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## FEATURES

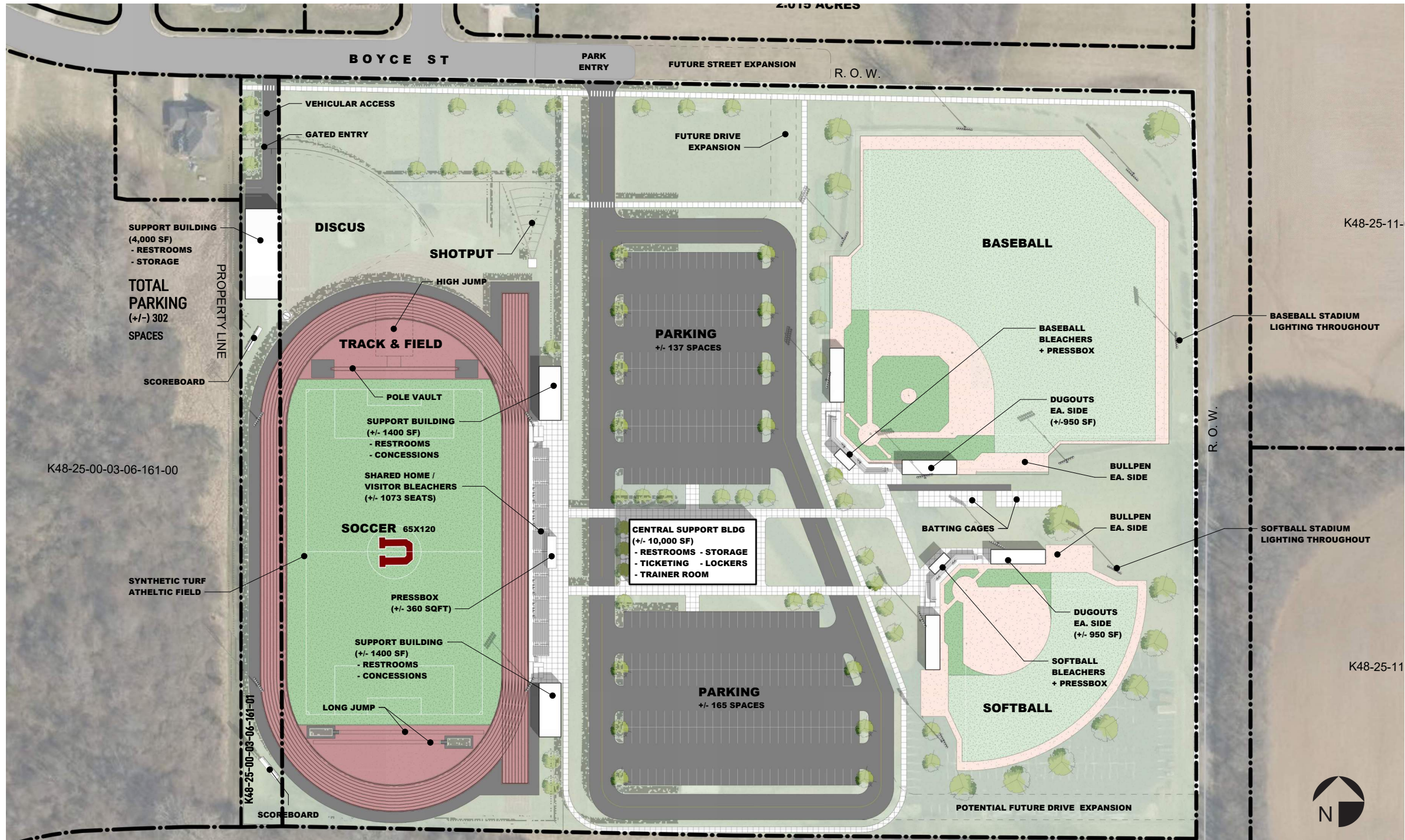
- Synthetic Turf Field
- New Home and Visitor Bleachers
- Expanded Concession
- Indoor Athletics
- New Entrances
- Scoreboard

Urbana High School





# PROPOSED CONCEPT PLAN



## FEATURES

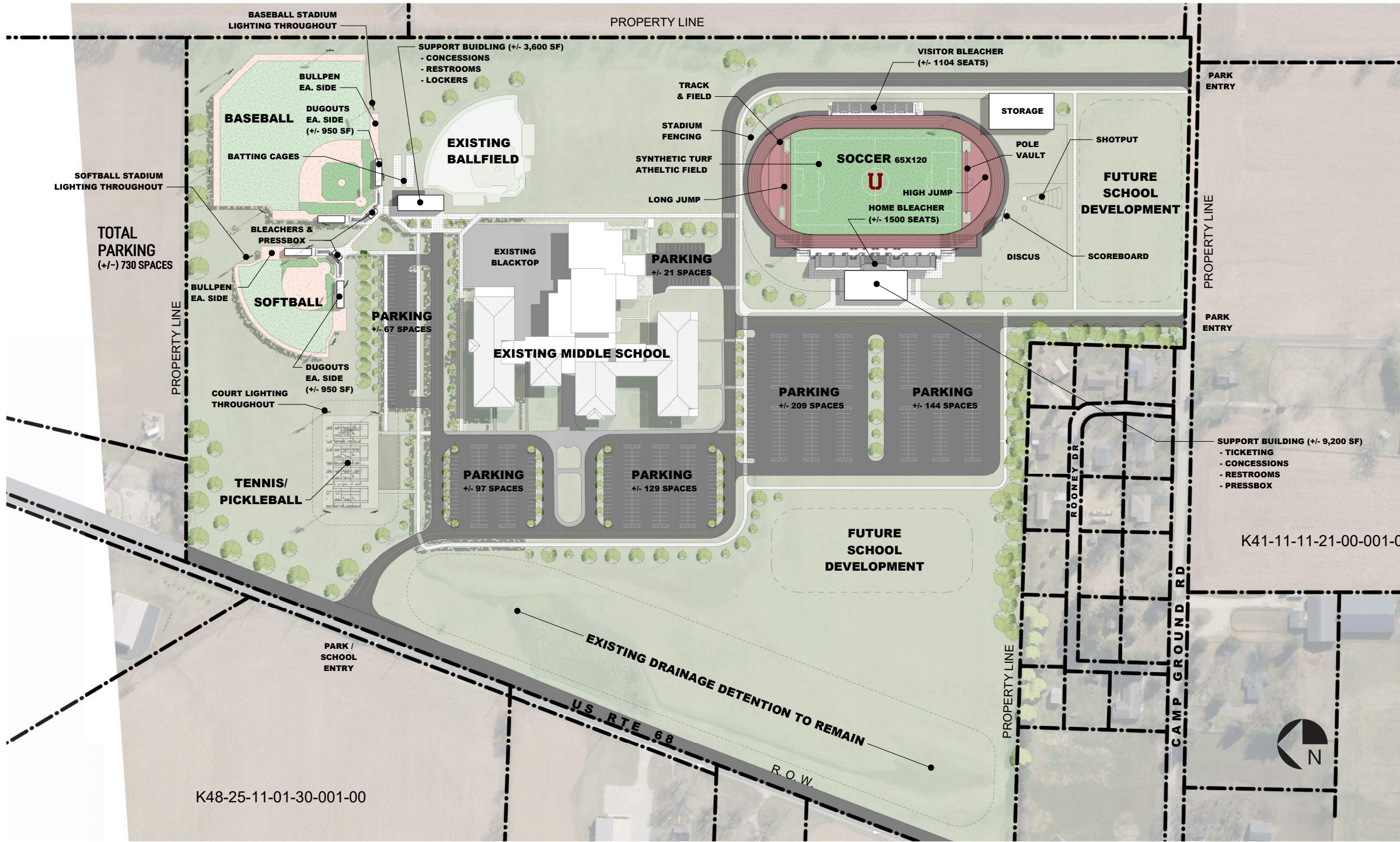
- Synthetic Turf Field
- Track
- Baseball Field
- Softball Field
- New Shared Bleachers
- Central Support Building
- Additional Parking
- Scoreboard

## BOYCE ST ATHLETIC COMPLEX





# PROPOSED CONCEPT PLAN



## FEATURES

- Turf Field
- Track
- Baseball Field
- Softball Field
- Bleachers
- Support Building
- Additional Parking
- Tennis Courts

## K-8 MIDDLE SCHOOL



# PROPOSED COST & FUNDING OPTIONS

# PROPOSED COST & FUNDING OPTIONS

## ATHLETIC MASTER PLAN PRELIMINARY CONCEPT BUDGET

- **OPTION 1**

	Low	High
Climber Stadium Improvements	\$11,813,144.00	\$14,428,515.00
Boyce Street	\$17,075,800.00	\$20,959,750.00
	<b>\$28,888,944.00</b>	<b>\$35,388,265.00</b>

- **OPTION 2**

	Low	High
Climber Stadium Improvements	\$11,813,144.00	\$14,428,515.00
Middle School	\$23,217,110.00	\$27,350,842.50
	<b>\$35,030,254.00</b>	<b>\$41,779,357.50</b>



# PROPOSED COST & FUNDING OPTIONS

## Option 01 - Private Donations

- Specific portions of project  
(Field, press box, lights, bleachers, concession stands, ect.)
- Additional “add on” features of project may be covered this way



# PROPOSED COST & FUNDING OPTIONS

## Option 02 - Bond Issue

- Requires taxpayer approval through a vote
- Incurs debt
- Requires special approval due to current building debt
- Credit rating may be impacted by current debt

# PROPOSED COST & FUNDING OPTIONS

## Option 03 - Permanent Improvement Funds

- Used for purchasing items that last more than 5 years  
(Buses, repairs to facilities other than “new” school buildings, technology not covered in general [operating] fund)

# PROPOSED COST & FUNDING OPTIONS

## Option 03 - Permanent Improvement Funds (continued)

- 3.5 mill approved as a continuing levy in 2013
  - Current effective rate 1.11 mills
  - Raises approximately \$565,000 annually
  - Maintenance fund for the new buildings require transferring .5 mill of PI fund

# PROPOSED COST & FUNDING OPTIONS

## Option 04 - Lease-Purchase using PI Funds

- Borrow money and use permanent improvement funds to cover cost
- No vote required by taxpayers
- Incurs debt



# PROPOSED COST & FUNDING OPTIONS

## Option 05 - Capital Project Funds

- Relatively small amount of remaining local funds from school building project
- Used some of these funds for renovation of Auditorium and Moss gymnasium

# PROPOSED COST & FUNDING OPTIONS

## Project Financing Considerations

- Five-Year Forecast
- Potential need for future operating levy

# PROPOSED COST & FUNDING OPTIONS

## Board Decisions

- Scope of total project  
Priorities of project - phased approach
- Funding of project  
Whole vs Phased

# THANK YOU

THE FLOOR IS OPEN FOR QUESTIONS  
AND THOUGHTS.

