

Bridgeport Independent School District
Adopted Budget 2024-2025
to the Adopted 2023-2024 Budget
General Fund, Food Service Fund, Debt Service Fund



General Fund		2023 - 2024		2024 - 2025	
Function	Description	Adopted Budget	Adopted Budget Per Student	Proposed Budget	Proposed Budget Per Student
00	Local Revenue	\$ 17,355,942	\$ 8,541.31	\$ 13,047,000	\$ 6,088.19
00	State Revenue	\$ 5,599,991	\$ 2,755.90	\$ 8,358,415	\$ 3,900.33
00	Federal Revenue	\$ 16,708	\$ 8.22	\$ 98,325	\$ 45.88
00	Other Resources	\$ -	\$ -	\$ -	\$ -
GENERAL FUND TOTAL RESOURCES		\$ 22,972,641	\$ 11,305.43	\$ 21,503,740	\$ 10,034.41
11	Instruction	\$ 11,007,035	\$ 5,416.85	\$ 10,396,346	\$ 4,851.30
12	Instructional Resources/Media	\$ 146,616	\$ 72.15	\$ 119,707	\$ 55.86
13	Curriculum / Staff Development	\$ 33,794	\$ 16.63	\$ 22,000	\$ 10.27
TOTAL INSTRUCTION		\$ 11,187,445	\$ 5,505.63	\$ 10,538,053	\$ 4,917.43
21	Instructional Leadership	\$ 315,055	\$ 155.05	\$ 330,908	\$ 154.41
23	School Leadership	\$ 1,370,724	\$ 674.57	\$ 1,346,921	\$ 628.52
31	Guidance & Counseling	\$ 493,945	\$ 243.08	\$ 493,807	\$ 230.43
33	Health Services	\$ 279,542	\$ 137.57	\$ 296,793	\$ 138.49
36	CoCurricular / Extracurricular	\$ 1,310,196	\$ 644.78	\$ 1,114,189	\$ 519.92
TOTAL INSTRUCTIONAL SUPPORT		\$ 3,769,462	\$ 1,855.05	\$ 3,582,618	\$ 1,671.78
41	General Administration	\$ 1,530,710	\$ 753.30	\$ 1,569,433	\$ 732.35
TOTAL CENTRAL ADMINISTRATION		\$ 1,530,710	\$ 753.30	\$ 1,569,433	\$ 732.35
34	Student Transportation	\$ 834,175	\$ 410.52	\$ 750,640	\$ 350.28
51	Plant Maintenance & Operations	\$ 3,514,976	\$ 1,729.81	\$ 3,792,544	\$ 1,769.74
52	Security & Monitoring	\$ 293,450	\$ 144.41	\$ 277,400	\$ 129.44
53	Data Processing Services	\$ 462,729	\$ 227.72	\$ 427,000	\$ 199.25
TOTAL DISTRICT OPERATIONS		\$ 5,105,330	\$ 2,512.47	\$ 5,247,584	\$ 2,448.71
71	Debt Service	\$ 827,714	\$ 407.34	\$ 825,450	\$ 385.18
81	Facilities Construction	\$ 2,150,000	\$ 1,058	\$ -	\$ -
91	Chapter 49 / Recapture	\$ -	\$ -	\$ -	\$ -
93	Payments Shared Services	\$ 795,472	\$ 391.47	\$ 726,378	\$ 338.95
99	Other Governmental Charges	\$ 305,000	\$ 150.10	\$ 347,500	\$ 162.16
TOTAL OTHER FUNCTIONS		\$ 4,078,186	\$ 2,006.98	\$ 1,899,328	\$ 886.29
GENERAL FUND TOTAL EXPENDITURES		\$ 25,671,133	\$ 12,633.43	\$ 22,837,016	\$ 10,656.56
NET INCREASE / DECREASE		\$ (2,698,492)		\$ (1,333,276)	
*Object Code 6491 - Statutorily Required Public Notice (Pursuant to Senate Bill (SB) 622 requirements)		\$ 1,000		\$ 1,000	

Food Service Fund		2023 - 2024		2024 - 2025	
Function	Description	Adopted Budget	Adopted Budget Per Student	Proposed Budget	Proposed Budget Per Student
00	Food Service Revenues	\$ 1,473,209	\$ 725.00	\$ 1,369,951	\$ 639.27
35	Food Service Expenditures	\$ 1,508,721	\$ 742.48	\$ 1,970,074	\$ 919.31
NET INCREASE / DECREASE		\$ (35,512)		\$ (600,123)	

Debt Service Fund		2023 - 2024		2024 - 2025	
Function	Description	Adopted Budget	Adopted Budget Per Student	Proposed Budget	Proposed Budget Per Student
00	Debt Service Revenues	\$ 8,038,557	\$ 3,955.98	\$ 5,391,250	\$ 2,515.75
71	Debt Service Expenditures	\$ 8,038,557	\$ 3,955.98	\$ 5,391,250	\$ 2,515.75
NET INCREASE / DECREASE		\$ -		\$ -	
Actual / Projected Enrollment			2,032		2,143