

Proposition 28

April 25, 2024





Guidelines

At least 80 percent of expended funds will be used to employ certificated or classified employees to provide arts education program instruction in either dance, media arts, music, theatre, and visual arts.

Up to 20 percent of the expended Arts and Music in Schools (AMS) funds may be used for training, supplies and materials, and arts educational partnership programs.

Additionally, no more than 1 percent of funds received may be used for a local educational agencies (LEA's) administrative expenses, including indirect costs, to implement this program.

LEAs that use AMS funds for arts program instruction as part of the regular school day should keep in mind that statute requires that students be under the immediate supervision and control of a certificated employee of the LEA in order to generate attendance for apportionment and receive instructional time credit.



Redwood Middle School

- Educational Partnership Input: SSC, Parent Survey, Leadership, Staff Meetings, PTA as well as the Electives department.
- Arts Support Personnel: the selected candidate will be responsible for supporting, and in some cases coordinating art-related activities. Responsibilities will include, but are not limited to, working in as well as offering organizational support in: the Makerspace, STEM, as well as in the Visual and Performing Arts programs.
- One Classified Arts aide estimate of 74,833, with the Arts aide working 30 hours per week. The remaining balance of \$2,119 would be used for materials.
- Allocation allotment: \$76,952



Saratoga Elementary

- Educational Partnership Input: SSC, Parent Survey, FAC, Staff Meetings, PTA, Principal Coffee
- Visual Arts, Living and Environmental Design Program: the selected candidate will be responsible for coordinating garden-related activities that inspire and foster creativity, and integrate garden-based project learning.

Examples: painted garden stakes, dried pressed flower art, soil painting, nature poetry, garden imprinting, dyeing with plants, nature journaling, Impressionism, famous artist inspired by nature studies (O'Keeffe, Audubon, Van Gogh, Ansel Adams), and mosaics.

- One Classified garden aide for an estimate of \$28,645, with the garden aide working 17.5 hours per week. the remaining balance of \$5,006 will be allocated towards procuring necessary materials and resources for our garden program.

Allocation: \$33,651



Foothill Elementary

- Educational Partnership Input: SSC, Parent Survey, FAC, PTA, and Staff Meetings.
- Visual Arts, Living and Environmental Design Program: the selected candidate will be responsible for coordinating garden-related activities that inspire and foster creativity, and integrate garden-based project learning.

Examples: painted garden stakes, dried pressed flower art, soil painting, nature poetry, garden imprinting, dyeing with plants, nature journaling, Impressionism, famous artist inspired by nature studies (O'Keeffe, Audubon, Van Gogh, Ansel Adams), and mosaics.

- One Classified garden aide for 17.5 hours per week for an estimate of \$28,645 with the remaining Prop 28 funds of \$5,904 utilized to purchase necessary supplies and make improvements to existing garden areas.

Allocation: \$34,549



Argonaut Elementary

- Educational Partnership Input: SSC, Parent Survey, PTA, and Staff Meeting
- Art Docent Support Personnel: The selected candidate will be responsible for developing and facilitating art lessons for our students. Responsibilities will include, but are not limited to, organizational support, organizing materials, communication with staff about upcoming lessons, and organizing volunteers for the art docent program.
- One Classified Aide: Art Docent aide with an estimate of \$32,573, with the Art Docent aide working 19.9 hours per week. The remaining balance of \$6,557 will be allocated towards procuring necessary materials and resources for our Art program.

Allocation: \$ 39,130



Expenditure Reporting Requirements

Report	Who's Responsible	Frequency	Requirements
School Site Expenditure Plan	School Site	Annual	While school sites must create an expenditure plan, it is not required to be posted to website, board approved or to CDE
Expenditure Report	LEA	By October 1st after the three-year expenditure spending period concludes	LEAs must annually report unspent funds to CDE

Auditing & Other Reporting Requirements

Report	Who's Responsible	Frequency	Requirements
Annual Report	LEA	Annual	Annual Report must be board approved and posted to LEA website and submitted to CDE. Must include FTE, # pupils served and number of schools. CDE tool is under development.
Annual Certification	LEA	Annual	LEAs must be annually certified that all funds will be used to provide arts education programs and other assurances. Subject to Audit.
Auditing	LEA	Annual	Program will be subject to annual audits beginning in 2023-24.