

2020-2026 CSIP Implementation Schedule

Total Action Plans: **35**

2020-21	Year 1	7
2021-22	Year 2	9
2022-23	Year 3	6
2023-24	Year 4	6
2024-25	Year 5	0
2025-26	Year 6	0

Total Action Plans:

Initiated	7
In Progress	9
Achieved	1
Operational	12

Status	Action Plan	Imp Yr	Comp Yr	Responsible
Strategy 1				
	1			
Initiated	2	2023-24		B. Golmen, K. McKnight, Z. Rantz
Achieved	3	2020-21	2022	J. Chastain
In Progress	4	2022-23	2023-24	J. Chastain, A. Copley, B. Golmen
Strategy 2				
Operational	1	2021-22	2022	A. Copley
In Progress	2	2022-23	2024-25	A. Copley
In Progress	3	2022-23	2023-24	J. Chastain, B. Golmen
In Progress	4	2022-23	2025-26	A. Copley, D. Liss
In Progress	5	2020-21	2023-24	A. Copley, J. Chastain, B. Golmen
Operational	6	2020-21	2023	D. Liss
Strategy 3				
Initiated	1	2023-24		A. Copley, Z. Rantz
Initiated	2	2023-24		A. Copley, Z. Rantz
In Progress	3	2021-22	2023-24	A. Copley, J. Chastain
Strategy 4				
	1			
Operational	2	2021-22	2023	Z. Rantz
Operational	3	2021-22	2023	C. Hanna
	4			
In Progress	5	2021-22	2023-24	A. Copley, Z. Rantz, M. McGehee

Status	Action Plan	Imp Yr	Comp Yr	Responsible
Strategy 5				
	1			
Operational	2	2020-21	2022	K. McKnight, B. Rantz
Initiated	3	2023-24		K. Kopp
In Progress	4	2021-22	2024-25	K. McKnight, A. Copley
Initiated	5	2023-24		K. Kopp
Operational	6	2021-22	2023	K. Kopp
Operational	7	2020-21	2023	K. Kopp
Strategy 6				
Operational	1	2021-22	2023	Z. Rantz
Operational	2	2020-21	2021	G. Loden
Operational	3	2022-23	2023	K. Kopp
Operational	4	2021-22	2023	Z. Rantz, K. Kopp, C. Hanna
In Progress	5	2022-23	2025-26	K. Kopp, A. Copley
Strategy 7				
Initiated	1	2023-24		A. Copley, J. Webster
	2			
Operational	3	2020-21	2023	C. Hanna, J. Chastain
	4			
Strategy 8				
Initiated	1	2023-24		B. Golmen

✓ Urgency

✓ Manageability

Time!

✓ Cost

✓ Positive Impact on Achieving the Mission