

**USD Form 150
2018-2019
ESTIMATED LEGAL MAXIMUM GENERAL FUND BUDGET**

General Fund Budget – Lines 1 through 18

1. 2018-19 Adjusted FTE enrollment (Excludes 4 yr old at-risk.) (from Table I or Table IV)				=	<u>1,546.6</u>
2. Estimated 2018-19 4yr old at risk FTE enrollment (See Footnote(e)) (At-risk students count as .5 FTE)	<u>17.5</u>	+	<u>0.0</u>	=	<u>17.5</u>
3. 2018-19 Total Adjusted FTE Enrollment including 4 yr old at risk (Line 1 + Line 2)				=	<u>1,564.1</u>
4. Estimated 2018-19 weighted low enrollment and high enrollment. (from line 3)	<u>1,564.1</u> x		<u>0.054710</u> factor (from Table II)	=	<u>85.6</u>
5. Estimated 2018-19 Bilingual Weighting (a) (b)				=	<u>0.0</u>
A. (9/20/18 Contact Hrs	<u>0.0</u>	+	2/20/19 Contact Hrs <u>0.0</u>) / 6 x 0.395	=	<u>0.0</u>
B. (9/20/18 ELL Headcount	<u>0</u>	+	2/20/19 ELL Hdct <u>0</u>) x .185	=	<u>0.0</u>
<i>Note: Bilingual weighting is based on the higher of contact hours or headcount.</i>					
6. Estimated 2018-19 Career Technical Education (CTE) weighting (c)				=	<u>54.3</u>
(9/20/18 CTE contact hrs	<u>651.0</u>	+	2/20/19 contact hrs <u>0.0</u>) / 6 x 0.5		
7. Estimated 2018-19 At-Risk Student weighting (d)				=	<u>353.3</u>
9/20/18 Free Lunch	<u>730</u>	+	2/20/19 Free Lunch <u>0</u> x 0.484		
8. Estimated 2018-19 High-Density At-Risk Student Weighting (from Table VI, Line 2)				=	<u>62.6</u>
9. Estimated 2018-19 School Facilities Weighting (d)				=	<u>0.0</u>
9/20/18 School Facilities FTE	<u>0.0</u>	+	2/20/19 School Facilities FTE <u>0.0</u> x 0.25		
10. Estimated 2018-19 Transportation Weighting (Table III, Line 6)			<u>670,248</u> ÷ \$4,165	=	<u>160.9</u>
11. Estimated 2018-19 Ancillary School Facilities Weighting. Amt approved by Board of Tax Appeals.			<u>0</u> ÷ \$4,165	=	<u>0.0</u>
12. Estimated Special Education weighting. Amount of Sp. Ed. Funding (f)			<u>1,931,756</u> ÷ \$4,165	=	<u>463.8</u>
13. Estimated FHSU Math & Science Academy FTE enrollment				=	<u>1.0</u>
14. Estimated 2018-19 Virtual State Aid (Table V, Line 4)				=	<u>\$0</u>
15. Estimated 2018-19 operating budget excludes COLA. (Lines 3 through 13 times BASE + Line 14)			<u>2,745.6</u> x \$4,165 + 0	=	<u>\$11,435,424</u>
16. Estimated Cost of Living weighting (Must have 31% LOB)			<u>\$0</u> ÷ \$4,165	=	<u>0.0</u>
			(maximum allowed for this district) (Amt district will use, up to the maximum)		
17. Total General Fund Budget Authority including Cost of Living. (Form 150 Line 15 + Line 16)			<u>2,745.6</u> x \$4,165 + 0	=	<u>\$11,435,424</u>
Local Option Budget -- See Form 155					
18. Estimated 2018-19 LOB General Fund budget (excludes Virtual & FHSU weighting & includes higher of 2008-09 Spec Ed or current yr Spec Ed)				=	<u>\$12,172,548</u>
			(Lines 3 through 11 + 16) = 2280.8 x 4490 = \$10240792 + <u>1,931,756</u> (Spec Ed)		